



- I. Meeting Called to Order**
- II. Pledge of Allegiance to the Flag**
- III. Board Meeting Minutes** **(BOARD ACTION)**
- IV. Public Comments**
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- VI. President's Comments**
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Business

1. Treasurer's Report
2. Budget Status Report
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5. Refund
6. Property Tax Report Card
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8. Agreements
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15. WFL Cooperative Bid- Various Commodities and/or Services- 2026-2027 School Year
16. Textbook Adoption- Initial Approval
17. Recommendations of the Committee on Special Education

Personnel

End of Consensus Agenda

- X. Board Committee Reports**
 - Audit Committee- Mr. Milton Johnson- April 10, 2026
- XI. District Committee Reports**
 - Council for Instructional Excellence (CIE)- Ms. Jenny Tessororf/ Mrs. Beth Thomas- April 8
- XII. Closing Remarks**
(President, Board of Education and/or Superintendent)



I. Consensus Agenda

(BOARD ACTION)

The Superintendent recommends that the Board of Education approve/accept the following:

Business

1. Fall Semester 2026 - Field Experience Placements

Ms. Kris VanDuyne, Middle School Principal, recommend:

- Kerry Hurley, SUNY Binghamton with Rebecca Kraft- September 8-December 6, 2026 (15 hours)
- Rosalyn Sanabria, Hobart William Smith with Mike Mahar- September 8-December 18, 2026 (40 hours)

Personnel

1. Instructional Personnel

A. Resignation

1. Jacob Gruendike has resigned his Long-Term Substitute Social Studies Teacher position for the 2026-2027 school year.

B. Appointments

1. Special Programs Extended School Year

The following professional staff and service providers are recommended for the ESY Special Programs Summer Program at a rate in accordance with contract:

Julie Lawrence, K-5 ESY Coordinator
Brian Crawford, 6-12 ESY Coordinator

End of Consensus Agenda

I. Meeting Called to Order

II. Pledge of Allegiance to the Flag

III. Board Meeting Minutes

(BOARD ACTION)

- March 16, 2026 Meeting Minutes

IV. Public Comments

To allow for public participation and when time permits, a period not to exceed fifteen (15) minutes shall be set aside during each Board meeting for public participation. Individual comments will be limited to no more than three (3) minutes.

Persons wishing to address the Board are asked to contact the District Clerk at 585-396-3710 no sooner than the week prior to the meeting and no later than noon on the day of a meeting to be added to the speakers list. Speakers will be permitted to speak in the order in which they have signed up, i.e., on a first come/first served basis, with priority given to people who register in advance. The privilege of speaking at the Board meeting is reserved first for District students, parents of District students, District residents, District taxpayers, and school personnel.

To avoid repetitive comments and to allow for a variety of perspectives, individuals who are members of a group that wishes to convey a particular message during a public comment period are asked to designate a representative to convey the message on behalf of the group.

All visitors are required to leave the building and district property immediately upon adjournment of the meeting.

V. Board Student Representative- Gillian Vit

VI. President's Comments

- Remarks
- Correspondence

VII. Superintendent's Report

- Winter Athletic Recognition
- Remarks
- Correspondence
- Updates to Agenda - (e.g., supplemental agenda items, revisions, etc.)

VIII. 2026-2027 Budget Presentation

(BOARD ACTION)

IX. Consensus Agenda

(BOARD ACTION)

The Superintendent recommends that the Board of Education approve/accept the following:

Business

1. Treasurer's Report

The Treasurer's Report for the Period of February 1, 2026 – February 28, 2026. Additional information is included as an attachment and is filed.



2. Budget Status Report

The Appropriation Status Report, which is a summary, for the period of July 1, 2025 – February 28, 2026. Additional information is included as an attachment and is filed.

3. Revenue Status Report

The Revenue Status Report, which is a summary, for the period of July 1, 2025 – February 28, 2026. Additional information is included as an attachment and is filed.

4. Surplus Books

Mr. Brian Amesbury, Elementary School Principal, is requesting approval for the attached listing of books be declared as surplus items.

Mrs. Marissa Logue, Academy Principal, is requesting approval for the attached listing of books to be declared as surplus.

5. Refund

Refund of a payment received from Family Counseling Services of the Finger Lakes for \$25,000. The payment was grant funded through the Office of Victim Services to the Family Counseling Services of the Finger Lakes with Canandaigua CSD as a sub recipient. After payment was received the grant approval was rescinded.

6. Property Tax Report Card

Approval of the 2026-2027 Property Tax Report Card.

7. Four County School Boards Association Ballot- Election

The official ballot for Four County School Board Association for election of officers for a term on one year starting on July 1, 2026.

- President- Robin Johnson, Penn Yan
- Vice President- Julie Nevelizer, Newark
- Banking- Reliant Community Credit Union
- Signatories on Bank Accounts
 - Executive Director and President.
 - Vice President and Treasurer

8. Agreements

Agreement for Medicaid Service Consulting with Management Advisory Group Business Operations, Inc. (MAGBO) from July 1, 2026-June 30, 2027.

Agreement for photography services with Clix Portraits July 1, 2026-June 30, 2027. There is no cost to the district. The district has worked with Clix for the previous seven years.

9. Donations

Approval to accept a donation from CASB Boys Lacrosse in the amount of \$4,602 for payment of two coaches for lacrosse: Patrick Sheridan- \$1,534 and Joe Post- \$3,068).

Approval to accept a donation from Red Caboose Music in the amount of \$2,000 to support the PES Musical production this year.

10. Graduates of Distinction Inductees

Approval to accept five individuals into the 2026 Graduates of Distinction class and recognize at an event on October 1, 2026 to be held at Fort Hill Performing Arts Center.

11. Field Trip- Final Approval

Ms. Kris VanDuyne, Middle School Principal, is requesting final approval of the below trip:

- Class of 2030 Trip, Washington, DC- May7-9, 2026 (*Initial June 9, 2025*)

Mrs. Marissa Logue is requesting final approval of the below field trip:

- DECA, Atlanta, Georgia- April 25-28, 2026 (*Initial March 2, 2026*)

12. Field Trip- Initial Approval

Ms. Kris VanDuyne is requesting initial approval of the below trip:

- Class of 2031 Trip, Washington, DC- May 6-8, 2027

13. Solo Festival Judges

Mrs. Marissa Logue, Academy Principal, is requesting approval of the below solo festival judges:

Maggie Kulzer, Todd Bialecki, Will Hope, Beth Cripps, Joe Pompili, Dave Schwind, Vivian Becker, and James Trowbridge

14. Fall Semester 2026 – Student Teacher Placements

Mrs. Emily Bonadonna and Mr. Brian Amesbury, Primary-Elementary Principals recommend:

- Nadya Clingerman, SUNY Geneseo with Stephanie Piper- September 8-October 16, 2026
- Emma DeRoller, SUNY Geneseo with Danielle Heister- September 8-October 16, 2026
- Aaron Vicioso, Hobart William Smith with Courtney Austin- September 8-October 23, 2026
- Madison Alheim, SUNY Geneseo with Kaylee Rose- October 20-December 11, 2026
- Kieran Cotter, Hobart William Smith with Melinda Arist- October 26-December 18, 2026

Ms. Kris VanDuyne, Principal Middle School recommends:

- Ashley Bell, SUNY Geneseo with Lisa Cooke- October 20-December 11, 2026
- Kieran Cotter, Hobart William Smith with Deven York- September 8-October 23, 2026
- Julia Demski, SUNY Geneseo with Nicole Kone- September 8-October 16, 2026
- Ebony Ruffin, SUNY Geneseo with Julie Wortman- September 8-October 16, 2026

Mrs. Marissa Logue, Academy Principal recommends:

- Kelsey Barrows, Hobart William Smith with Josh Mull- September 8-October 23, 2026
- Aaron Vicioso, Hobart William Smith with Josh Mull- October 26-December 18, 2026
- Evan Wingfield, SUNY Geneseo with Wendy Mandarano- October 20-December 11, 2026
- Thomas Castellon, SUNY Potsdam with Greg Kane- September 8-October 23, 2026
- Marin Montagne, Hobart William Smith with Adam Stoler- September 8-December 18, 2026

15. Fall Semester 2026 - Field Experience Placements

Mrs. Emily Bonadonna and Mr. Brian Amesbury, Primary-Elementary Principals recommend:

- Kerry Hurley, SUNY Binghamton with Erin Hopkins- September 8-December 6, 2026 (35 hours)
- McKeyla Badilla, Hobart William Smith with Leslie Tomanovich- September 8-December 18, 2026 (40 hours)

16. WFL Cooperative Bid- Various Commodities and/or Services- 2026-2027 School Year

WHEREAS, The Board of Education, Canandaigua City School District of New York State desires to participate in a Cooperative Bidding Program conducted by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties from year to year or, until this Resolution is rescinded, for the purchase of Various Commodities and/or Services, and

WHEREAS, The Board of Education, Canandaigua City School District of New York State is desirous of participating with The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties in the joint bid of the commodities and/or services mentioned below as authorized by General Municipal Law, Section 119-o, and

WHEREAS, The Board of Education, Canandaigua City School District of New York State has appointed The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties as representative to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids, reporting the results to the Board of Education, Canandaigua City School District of New York State and making recommendations

THEREFORE BE IT RESOLVED, That The Board of Education, Canandaigua City School District of New York State and The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties hereby accepts the appointment of The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties to represent it in all matters related above, and

BE IT FURTHER RESOLVED, That The Board of Education, Canandaigua City School District of New York State authorizes the above-mentioned Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties to represent it in all matters regarding the entering into contract for the purchase of the below-mentioned commodities and/or services. and

BE IT FURTHER RESOLVED, That The Board of Education, Canandaigua City School District of New York State agrees to assume its equitable share of the costs incurred as a result of the cooperative bidding. and

NOW, THEREFORE, BE IT RESOLVED, That The Canandaigua City School District on behalf of the Board of Education, Canandaigua City School District of New York State hereby is authorized to participate in cooperative bidding conducted by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties for various commodities and/or services and if requested to furnish The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties an estimated minimum number of units that will be purchased by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties. The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties is hereby authorized to award cooperative bids to the bidder deemed to be the lowest responsive and responsible meeting the bid specifications and otherwise complying with Article 5-A of the General Municipal Law of the State of New York relating to public bids and contracts.

17. Textbook Adoption- Initial Approval

At the March CIE meeting, the Council reviewed and approved the following textbook addition. A thorough review occurred through the department, the building principal, and finally the CIE as directed in the District Curriculum Procedures Manual.

- *Worlds Together Worlds Apart: W.W. Norton & Company, 2024*

18. Recommendations of the Committee on Special Education

Recommendations of the Committee on Special Education meeting dates of October 14, February 4, 9, 10, 12, 24, 25, 26, 27, March 2, 3, 4, 5, 6, 9, 10, 11, 12, 16, 17, 18, 19, 20, 23, 24, 25, and 27.



Personnel

1. Non-Instructional Personnel

A. Retirement

The Superintendent received a letter of resignation for the purpose of retirement from the following individuals. On behalf of the District, sincere best wishes for a happy and healthy retirement are offered. Thank you for the many years of service to the Canandaigua City School District.

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Years of Service</u>
Valerie Catalfamo	Teacher Aide	6/30/2026	23
Ricky Gollaher	School Bus Driver	6/26/2026	28
Lynda Bullock	Teacher Aide	6/30/2026	25
Wendy Buskey	Teacher Aide	6/27/2026	25

B. Removals

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective</u>
Douglas Kipferl	Custodial Worker	Termination	3/20/2026
Deborah Arberger	School Bus Monitor	Resignation	3/23/2026
Sage Callaghan	Teacher Aide	Resignation	3/23/2026
Jeffrey Quayle	Senior Building Maintenance Asst.	Resignation in order to accept another position in the District	3/29/2026
Noah Ingalls	Building Maintenance Asst.	Resignation in order to accept another position in the District	6/30/2025
Tanner Bussey	Building Maintenance Asst.	Resignation in order to accept another position in the District	6/30/2025
Dan Pierce	Building Maintenance Asst.	Resignation in order to accept another position in the District	6/30/2025
Derek Moore	Building Maintenance Asst.	Resignation in order to accept another position in the District	6/30/2025
Fred Barnhart	Building Maintenance Asst.	Resignation in order to accept another position in the District	6/30/2025
Connor McClain	Building Maintenance Asst.	Resignation in order to accept another position in the District	6/30/2025
Thomas Burgess	Building Maintenance Asst.	Resignation in order to accept another position in the District	6/30/2025
Bill Giles	Building Maintenance Asst.	Resignation in order to accept another position in the District	6/30/2025
Caitlyn Raspantini	School Monitor	Resignation in order to accept another position in the District	3/15/2026
Danielle Yackel	School Monitor	Resignation	3/27/2026

C. Leave of Absence

- 1) Amber Jones, Teacher Aide at the Middle School, has requested a leave of absence from March 30, 2026 through June 26, 2026.

D. Appointments

Pending Civil Service approval and NYSED fingerprint clearance where applicable:



<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Rate</u>
Sage Callaghan	Substitute Teacher Aide	3/24/2026	\$16.00/hr.
Shannon Valeria	School Monitor	4/6/2026	\$16.00/hr.
Anna Garcia	Teacher Aide	4/6/2026	\$16.75/hr.
Alyssa Coley	School Bus Monitor	4/6/2026	\$16.00/hr.
Addison Jackson	Substitute School Bus Driver	3/31/2026	\$19.00/hr.
Addison Jackson	School Bus Driver Trainee	3/31/2026	\$16.00/hr.
Jeffrey Quayle	Custodial Worker	3/30/2026	\$24.93/hr.
Noah Ingalls	Senior Building Maintenance Asst.	7/1/2025	\$23.00/hr.
Tanner Bussey	Senior Building Maintenance Asst.	7/1/2025	\$23.07/hr.
Dan Pierce	Senior Building Maintenance Asst.	7/1/2025	\$27.16/hr.
Derek Moore	Senior Building Maintenance Asst.	7/1/2025	\$24.56/hr.
Fred Barnhart	Senior Building Maintenance Asst.	7/1/2025	\$35.90/hr.
Connor McClain	Senior Building Maintenance Asst. – Electrician	7/1/2025	\$25.00/hr.
Thomas Burgess	Senior Building Maintenance Asst. – Wood Worker	7/1/2025	\$25.00/hr.
Bill Giles	Senior Building Maintenance Asst. – Plumber	7/1/2025	\$30.24/hr.
Caitlyn Raspantini	Teacher Aide	3/16/2026	\$16.75/hr.
Felicia Johnson	School Monitor	4/9/2026	\$16.00/hr.
Wendy Buskey	Substitute Teacher Aide	9/10/2026	\$16.00

2. Instructional Personnel

A. Resignation

- 1) Sarah Mandara, School Counselor at the Elementary School, has submitted her resignation from the District effective June 30, 2026.
- 2) Peter Tamburro, Contract Substitute Teacher at the Middle School, has resigned from the District effective March 20, 2026.

B. Appointments

The Board of Education of the Canandaigua City School District hereby accepts the recommendation of the Superintendent to appoint the following instructional employee. Eligibility for tenure as a classroom teacher or building principal is contingent upon his/her successful completion of the probationary term and having received composite or overall APPR rating of either "Effective" or "Highly Effective" in at least three of the four preceding years and a rating higher than "Ineffective" in the final year of the probationary period.

- 1) Kasey Harvey received her Bachelor's degree in Communication Sciences and Disorders from Nazareth College. She earned her Master's degree in Speech-Language Pathology from SUNY Fredonia. She has been working as a Speech-Language Pathologist for over 8 years. Ms. Harvey will be appointed to a 1.0 FTE 4- year probationary Speech-Language Pathologist with a tenure area of Speech-Language Pathology effective April 20, 2026.

<u>Name</u>	<u>Certification</u>	<u>Effective</u>	<u>Step/Rate</u>	<u>Probationary Period</u>
Kasey Harvey	Speech and Language Disabilities	4/20/2026	Step 9	4 years



2) Tenure Appointment

The following staff member is being recommended for a tenure appointment pending successful completion of their probationary period. They have been reviewed by their Building Principal, the Superintendent, and the Board of Education. The Superintendent recommends that the Board of Education approve the appointment to tenure in the Canandaigua City School District the following staff member:

<u>Name</u>	<u>Tenure Area</u>	<u>Effective</u>
Jaime Snell	Teaching Assistant	5/1/2026

3) Teacher On Special Assignment

The following staff members are recommended for Special Assignments for the 2026 – 2027 school year and will remain on their current salary track and tenure area:

Amy Rothermel, K-5 Math/Science Instructional Coach; PES
Julie Lawrence, Dean of Students; PES

4) Contract Substitute Teachers

The following individuals have been recommended to Contract Substitute Teacher positions for the 2025 – 2026 school year at the contractual rate:

Caleb Muscato, Middle School; Effective 4/7/2026
Leslie Bell, Primary School 2026-2027 School Year

5) Mentor

The following individuals are recommended to be Mentors for the 2025-2026 school year at rates in accordance with contract:

<u>Mentor</u>	<u>Mentee</u>	<u>Level</u>	<u>Effective</u>
Kathryn Mathers	Jenna Tenney	2	3/23/2026

6) Non-Certified Substitute Teachers

The following individuals have been recommended to Non-Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department and verification of 1 year of college where applicable:

Sage Callaghan
Autumn Glynn
Jordan Crouse

End of Consensus Agenda

X. Board Committee Reports

- Audit Committee- Mr. Milton Johnson- April 10, 2026

XI. District Committee Reports

Although Board of Education members receive minutes from these District committees, highlights and special items for background information may need to be shared on an as needed basis.

- Character Education Committee- Dr. Jen Schneider/ Mr. Milton Johnson
- **Council for Instructional Excellence (CIE)- Ms. Jenny Tessorf/ Mrs. Beth Thomas- April 8**
- Safety / Health / Security Committee- Mr. John Polimeni

XII. Upcoming Events

- April 22- Earth Day
- April 22- Board of Education Meeting- Primary School



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- April 29- Last day to file BOE Candidate Petitions
 - April 30- National Honor Society Induction Ceremony
 - May 4- Board of Education Meeting
 - May 5- Tri-M Music Honor Society Induction Ceremony
 - May 7- Academy Art Show
 - May 16- Mental Health Awareness Walk
 - May 16- CVA Junior Prom
 - May 19- District Budget & Board Vote
 - May 20- Board of Education Meeting (acceptance of vote only)
 - May 20- Elementary Small Ensemble Concert
 - May 21- In-School Awards Assembly
 - May 22-25- Memorial Day- No School
 - May 27- Middle School Orchestra Concert
 - May 28- Academy Orchestra Concert

XIII. Closing Remarks

(President, Board of Education and/or Superintendent)



The Regular meeting of the Canandaigua City School District Board of Education was held on Monday, March 16, 2026 at 5:45 p.m. at the Operations Center, President Grimm presiding.

BOARD MEMBERS PRESENT: Jeanie Grimm, Milton Johnson, Julianne Miller, John Polimeni, Jen Schneider, Jenny Tessendorf, Beth Thomas

BOARD MEMBERS ABSENT: Amy Calabrese, Megan Personale

LEADERSHIP TEAM PRESENT: Jamie Farr, Matt Fitch, Matt Schrage, Brian Nolan

BOARD DISTRICT CLERK ABSENT: Deborah Sundlov

OTHERS PRESENT: On file

Executive Session

Upon a motion made Mrs. Thomas, seconded by Dr. Schneider, with all present voting yes, the Board of Education approved calling an Executive Session 5:45 p.m. to discuss the employment history of seven particular persons; discuss negotiations for Custodial-Maintenance, Food Service Association, and Administrative Team.

Return to Open Session

Upon a motion made by Dr. Schneider, seconded by Mrs. Thomas, with all present voting yes, the Board of Education returned to Open Session at 6:15 p.m.

Meeting Called to Order and Pledge of Allegiance to the Flag

Mrs. Grimm called the meeting to order at 6:30 p.m. with leading all in the Pledge of Allegiance.

Board Meeting Minutes

Upon a motion made by Mrs. Thomas, seconded by Dr. Schneider, with all present voting yes, the Board of Education approved the March 2, 2026 Regular Board Meeting minutes.

APPROVED: MINUTES

February 2026 Warrant Review

Upon a motion made by Dr. Schneider, seconded by Mrs. Tessendorf, with all present voting yes, the Board of Education approved the February Warrants.

APPROVED: FEBRUARY WARRANTS

A-82 General ACH 9012204 - 9012233
A-87 General ACH 9012234 - 9012269
A-84 General IH 22286 - 22299
A-89 General IH 22361 - 22363
A-83 General CCP 22300 - 22360
A-88 General CCP 22364 - 22437
C-16 Cafeteria 3700 - 3717
C-17 Cafeteria 3718 - 3734
F-21 Federal ACH 9000618 = 9000620
F-20 Federal CCP 1029 - 1031
HBU Capital BUS 20
H-16 Capital CCP 758
H-17 Capital CCP 759

Board Student Representative

Gillian Vit reported that a group recently attended DECA States, with three students advancing to the competition in Atlanta. *Schreck the Musical* took place last week, and the district earned two sectional wins in girls' basketball and girls' bowling.

Music in our Schools

The senior brass performed a selection for the Board and audience in recognition of Music in Our Schools Month.

Transportation Bond Resolution- Gas and Diesel

Upon a motion made by Mrs. Miller, seconded by Ms. Tessendorf, with all present voting yes, the Board of Education approved a roll count vote on the Transportation Bond.

APPROVED: TRANSPORTATION BOND

BOND RESOLUTION DATED MARCH 16, 2026 OF THE BOARD OF EDUCATION OF THE CANANDAIGUA CITY SCHOOL DISTRICT AUTHORIZING GENERAL OBLIGATION BONDS TO FINANCE THE ACQUISITION OF SCHOOL BUSES, AUTHORIZING BOND ANTICIPATION NOTES IN CONTEMPLATION THEREOF, THE LEVY OF TAXES IN ANNUAL INSTALLMENTS IN PAYMENT THEREOF, THE EXPENDITURE OF SUCH SUMS FOR SUCH PURPOSE, AND DETERMINING OTHER MATTERS IN CONNECTION THEREWITH.

BE IT RESOLVED BY THIS BOARD OF EDUCATION AS FOLLOWS:

Section 1. The City School District of the City of Canandaigua, New York ("Canandaigua City School District") shall undertake certain capital expenditures, as more particularly described in Section 3 hereof.

Section 2. The Canandaigua City School District is hereby authorized to issue its General Obligation Serial Bonds in the aggregate principal amount of not to exceed \$933,674, pursuant to the Local Finance Law of New York, in order to finance the class of objects or purposes described herein, and such amount is hereby appropriated therefor.

Section 3. The class of objects or purposes to be financed pursuant to this resolution (hereinafter referred to as "purpose") is the acquisition of diesel and gasoline school buses, all at an estimated maximum aggregate cost of \$1,883,674.

Section 4. It is hereby determined and declared that (a) the maximum cost of said purpose, as estimated by the Board of Education, is \$1,883,674, (b) the Canandaigua City School District plan to finance the cost of said purpose is (i) to expend \$950,000 from the existing 2016 Transportation Vehicle Reserve Fund for such costs; and (ii) to provide up to \$933,674 from funds raised by the issuance of said Bonds and Bond Anticipation Notes hereinafter referred to, to be reduced dollar for dollar by the amount of grants, rebates or credits that may be received; and (c) no money has heretofore been authorized to be applied to the payment of the cost of said purpose.

Section 5. It is hereby determined that the purpose is one of the class of objects or purposes described in Subdivision 29 of Paragraph a of Section 11.00 of the Local Finance Law, and that the period of probable usefulness of said purpose is five (5) years.

Section 6. The Canandaigua City School District is hereby authorized to issue its Bond Anticipation Notes in the aggregate principal amount of not to exceed \$933,674, and is hereby authorized to issue



renewals thereof, pursuant to the Local Finance Law of New York in order to finance the purpose in anticipation of the issuance of the above described Bonds.

Section 7. It is hereby determined and declared that (a) there are presently no outstanding Bond Anticipation Notes issued in anticipating of the sale of said Bonds, (b) the Bond Anticipation Notes authorized hereby are not issued in anticipation for Bonds for an assessable improvement.

Section 8. It is hereby determined and declared that the Canandaigua City School District reasonably expects to reimburse the general fund, or such other fund utilized, not to exceed the maximum amount authorized herein, from the proceeds of the obligations authorized hereby for expenditures, if any, from such fund that may be made for the purpose prior to the date of issuance of such obligations. This is a declaration of official intent under Treasury Regulation §1.150-2.

Section 9. The faith and credit of the Canandaigua City School District, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such Bonds and Bond Anticipation Notes as the same respectively become due and payable. And annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all taxable real property of said School District, a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 10. The power to further authorize the issuance of said Bonds and Bond Anticipation Notes and to prescribe the terms, form and contents of said Bonds and Bond Anticipation Notes, subject to the provisions of this resolution and the Local Finance Law of New York, including without limitation, the consolidation with other issues, the determination to issue Bonds with substantially level or declining annual debt service, whether to authorize the receipt of bids in an electronic format, and to sell and deliver said Bonds and Bond Anticipation Notes, is hereby delegated to the President of the Board of Education or to the Vice President of the Board in the event of the absence or unavailability of the President. The President of the Board of Education and the District Clerk are hereby authorized to sign by manual or facsimile signature any Bonds and Bond Anticipation Notes issued pursuant to this resolution, and are hereby authorized to affix to such Bonds and Bond Anticipation Notes the corporate seal of the School District and to attest the same.

Section 11. After compliance with Section 12 hereof, this resolution, or a summary hereof, shall be published in full by the District Clerk or the Clerk's designee together with a notice in substantially the form prescribed by Section 81.00 of said Local Finance Law, and such publication shall be in each official newspaper of the School District. The validity of said Bonds and Bond Anticipation Notes may be contested only if such obligations are authorized for an object or purpose for which said School District is not authorized to expend money, or the provisions of law which should be complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication; or if said obligations are authorized in violation of the provisions of the Constitution.

Section 12. This resolution shall be submitted to a referendum of the qualified electors of the School District on May 19, 2026 pursuant to Section 37.00 of the Local Finance Law of the State of New York and shall take effect immediately upon approval at such referendum.

Duly put to a vote as follows:

Mrs. Amy Calabrese	Absent
Mr. Milton Johnson	Voting Yes
Mrs. Julianne Miller	Voting Yes
Mrs. Megan Personale	Absent
Mr. John Polimeni	Voting Yes
Dr. Jen Schneider	Voting Yes
Ms. Jennifer Tessorf	Voting Yes
Mrs. Beth Thomas	Voting Yes
Mrs. Jeanie Grimm	Voting Yes

Transportation Proposition- Gas and Diesel

Upon a motion made by Mrs. Miller, seconded by Dr. Schneider, with all present voting yes, the Board of Education approved a roll count vote on the Transportation Bond Resolution.

APPROVED: TRANSPORTATION PROPOSITION

BE IT RESOLVED BY THE BOARD OF EDUCATION AS FOLLOWS:

1. The following notice shall be added to the notice of annual meeting and election:

AND NOTICE IS ALSO GIVEN that the following propositions will be submitted for voter approval at such time:

PROPOSITION #2

Shall the bond resolution adopted by the Board of Education of the City School District of the City of Canandaigua, New York, dated March 16, 2026, authorizing the acquisition of diesel and gasoline school buses, at an estimated maximum aggregate cost of \$1,883,674, less trade-in value, if any, and the appropriation and expenditure from the existing 2016 Transportation Vehicle Reserve Fund of \$950,000 for such cost; the levy of a tax to be collected in annual installments, with such tax to be offset by state aid available therefor; the issuance of debt obligations of the School District as may be necessary, not to exceed \$933,674, may be issued, or the board of education may appropriate in its discretion undesignated available fund balance therefor, all be approved?

2. At such meeting taxes to be levied by installments will be proposed providing for payment of the acquisition of school buses. Such taxes shall be levied upon all the taxable property of the District, shall be levied in annual installments and shall be of such amounts and levied in such years as may be determined by the Board of Education.

3. The District Clerk or the Clerk's designee is hereby directed to add the above to the notice of the annual meeting of the School District.

4. This resolution shall take effect immediately upon its adoption.

Duly put to a vote as follows:

Mrs. Amy Calabrese	Absent
Mr. Milton Johnson	Voting Yes
Mrs. Julianne Miller	Voting Yes
Mrs. Megan Personale	Absent
Mr. John Polimeni	Voting Yes
Dr. Jen Schneider	Voting Yes
Ms. Jennifer Tessorf	Voting Yes
Mrs. Beth Thomas	Voting Yes
Mrs. Jeanie Grimm	Voting Yes

2026-2027 Budget Presentation

Mr. Matt Fitch, Assistant Superintendent for Business, presented the following to the Board.

The recommendation is to go out at the tax cap of 2.73%



Revenues for the 2026-2027 school year are as follows:

Property Taxes/PILOTS/Penalties	\$55,584,611
PILOTS & Penalties	\$ 817,800
State Aid	\$37,576,251
Medicaid	\$ 165,000
All other revenue	\$ 1,125,000
Interfund Transfer- Debt Service	\$ 555,000
TOTAL	\$95,823,662

The three-part budget is as follows:

Administration:	\$ 7,492,146
Program	\$75,212,027
Capital	\$15,032,104
Total	\$97,736,277

The following reserves would be appropriated in balancing the budget:

Employees' Retirement System (ERS)	\$ 1,219,615
Workers' Compensation	\$ 301,000
Unemployment Insurance	\$ 20,000
Employee Benefit Accrued Liability	\$ 200,000
Tax Certiorari	\$ 100,000

Proposed tax levy of \$55,584,611 with appropriated reserves of \$1,912,615 and a project tax rate of \$14.22.

Consensus Agenda

Upon a motion made by Mrs. Thomas, seconded by Mr. Johnson, with all present voting yes, the Board of Education approved/accepted the Consensus Agenda.

APPROVED: CONSENSUS AND SUPPLEMENTAL AGENDA

Business

1. Treasurer's Report

the Treasurer's Report for the Period of January 1, 2026 – January 31, 2026. Additional information is included as an attachment and is filed.

2. Budget Status Report

he Appropriation Status Report, which is a summary, for the period of July 1, 2025 – January 31, 2025. Additional information is included as an attachment and is filed.

3. Revenue Status Report

he Revenue Status Report, which is a summary, for the period of July 1, 2025 – January 31, 2025. Additional information is included as an attachment and is filed.

4. Surplus Items

the request of Mr. Brian Amesbury, Elementary School Principal, to declare as surplus two timpani with estimated purchase date from the 1970s. One is stamped asset tag #DLM20792. Both are broken and not work the repair.

to declare as surplus items and sell at an upcoming auction two buses due to excessive mileage, rust and costly repairs:

- Bus #33 – 2018 Thomas- 4UZABRFC0JCJN7348



- Bus #41 – 2019 Thomas- 54UZABPFC6KCKF4295

5. Board of Education Meetings 2026-2027

of the below dates for Board of Education meetings: July 13, August 3, 31, September 14, 28, October 19, November 2, 16, December 14, January 11, 25, February 8, March 1, 15, April 5, 28, May 10, 19, and June 14.

6. Wood Library Association

The Board of Education acknowledges the request from Library trustees to add a referendum on the May 19, 2026 ballot as Proposition #3.

Resolved, that pursuant to Education Law, Section 259, the Board of Education of the Canandaigua City School District is authorized to levy and collect an annual tax, year after year, separate and apart from the annual school district budget, in the amount of \$1,120,923, which shall be paid to the Wood Library Association of Canandaigua for the support and maintenance of the library; with this appropriated amount to be the annual appropriation until thereafter modified by a future vote of the electors of the Canandaigua City School District.

7. Agreements

an agreement with CMAC for graduation on June 21, 2026.

an agreement with EGS Advanced Energy Services to complete an audit of all Utility billing charges effective March 17, 2026.

8. Administrative Team Bargaining Agreement

WHEREAS, the Canandaigua City School District (the “District”) and the Canandaigua City School Administrative Team reached a tentative agreement on March 3, 2026 concerning a successor agreement covering the period of July 1, 2026 through June 30, 2029.

NOW, THEREFORE, BE IT RESOLVED, that this Board hereby ratifies the terms of said tentative agreement and authorizes the Superintendent of Schools to execute the Agreement on behalf of the District; and

BE IT FURTHER RESOLVED, that this Board hereby approves the appropriation of any additional funds necessary to implement the terms of said agreement.

9. Custodial-Maintenance Bargaining Agreement

WHEREAS, the Canandaigua City School District (the “District”) and the Canandaigua City School Custodial Maintenance Mechanics Association (the “Association”) reached a tentative agreement on March 2, 2026 concerning a successor agreement covering the period of July 1, 2025 through June 30, 2029.

NOW, THEREFORE, BE IT RESOLVED, that this Board hereby ratifies the terms of said tentative agreement and authorizes the Superintendent of Schools to execute the Agreement on behalf of the District; and

BE IT FURTHER RESOLVED, that this Board hereby approves the appropriation of any additional funds necessary to implement the terms of said agreement.



10. Food Service Association Bargaining Agreement

WHEREAS, the Canandaigua City School District (the “District”) and the Canandaigua City School Food Service Association reached a tentative agreement on March 3, 2026 concerning a successor agreement covering the period of July 1, 2026 through June 30, 2029.

NOW, THEREFORE, BE IT RESOLVED, that this Board hereby ratifies the terms of said tentative agreement and authorizes the Superintendent of Schools to execute the Agreement on behalf of the District; and

BE IT FURTHER RESOLVED, that this Board hereby approves the appropriation of any additional funds necessary to implement the terms of said agreement.

11. Other Appointments

of Broker of Record Liability Insurance Agency – Arthur J. Gallagher Risk Management Services, LLC effective March 10, 2026.

12. Attend Canandaigua Schools

the request of Mr. James Brenchley, School Psychologist, for his son, Noah Brenchley, to attend kindergarten beginning September 2026.

13. Field Trips- Final Approval

the request of Mrs. Marissa Logue is requesting final approval of the below field trip:

- NYSCLSA, Syracuse, New York- April 17-19, 2026 (*initial March 2, 2026*)
- FIRST Robotics, Albany, New York- April 15-18, 2026 (*initial March 2, 2026*)

14. Recommendations of the Committee on Special Education

recommendations of the Committee on Special Education meeting dates of January 9, 29, February 2, 3, 9, 10, 11, 12, 13, 16, 23, 24, 25, 26, 27, and March 3.

Personnel

1. Non-Instructional Personnel

A. Retirement

for the purpose of retirement from the following individual. On behalf of the District, sincere best wishes for a happy and healthy retirement are offered. Thank you for the many years of service to the Canandaigua City School District.

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Years of Service</u>
Scott Bordwell	Custodial Worker	6/30/2026	38

B. Removals

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective</u>
Hallie Martin	School Monitor	Resignation	3/20/2026
Alexandria East	Teacher Aide	Resignation	3/10/2026



C. Appointments

Pending Civil Service approval and NYSED fingerprint clearance where applicable:

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Rate</u>
Autumn Cornacchia	School Monitor	3/10/2026	\$16.00/hr.
Cinthia Castro Cordero	Teacher Aide	3/9/2026	\$16.75/hr.
Kaitlyn Power	Teacher Aide	3/17/2026	\$16.75/hr.
Alexandria East	Substitute Teacher Aide	3/11/2026	\$16.00/hr.

D. Classification of Position

- 1) to stay in compliance with Civil Service, the Board of Education approves the classification of four (4) positions of School Bus Monitor.

2. Instructional Personnel

- 1) Interim Substitute Teacher

the following individual to an Interim Substitute Teacher position for the period of time indicated at the agreed upon rate:

Megan Lawton, Primary School – 3/20/2026 – 5/29/2026

- 2) Spring Coaches

the following persons to Spring Coaching positions at rates in accordance with contract:

<u>Name</u>	<u>Sport</u>	<u>Pay Step</u>
Nathaniel Foster	Modified A Boys Tennis	Step 3A
Taryn Windheim	JV Boys Tennis	Step 4B

- 3) Stipend Positions

the following individuals to stipend positions as indicated:

- Robin Hulme – Boys Lacrosse Head Supervisor
- Lisa Lupton – Girls Lacrosse Head Supervisor
- Eileen Hulme – Track & Field Head Supervisor
- Cary Burke – Communications Liaison, Academy; Effective 3/9/2026

- 4) Tutor

the following individual to a Tutor position conditional upon criminal history clearance from the New York State Education Department:

Tessa Stanney

- 5) Non-Certified Substitute Teachers

the following individual to Non-Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department and verification of 1 year of college where applicable:

Natalee Mullen

End of Consensus Agenda



District Committee Reports

Council for Instructional Excellence (CIE)

Mrs. Beth Thomas reported out on behalf of CIE which met on March 11. The Committee reviewed a textbook adoption, an update of a pilot of Superkids, summer curriculum writing proposals, a review of the District's Continuity of Instruction Handbook, and a professional learning update. The next meeting is April 8.

Upcoming Events

- March 17- 7th Grade Band and Chorus Concert
- March 18- 5th Grade Band and CA Wind Ensemble Concert
- March 19- 8th Grade Chorus and CA Chorus Concert
- March 23- Spring Modified Sports Begin
- March 23- 6th Grade Band and Chorus Concert
- March 24- 8th Grade Band and CA Symphonic Band Concert
- March 30-April 3- Spring Break- No School
- April 1- Kindergarten Registration Begins

Adjournment

Upon a motion made by Mrs. Thomas, seconded by Dr. Schneider, all present voting yes, the Board of Education approved the adjournment of the Regular meeting at 7:14 p.m. The next Regular meeting will be on April 13, 2026 at 6:30 p.m.

Respectfully submitted,

Deborah Sundlov
District Clerk

2026-27 Budget

April 13, 2026



Summary

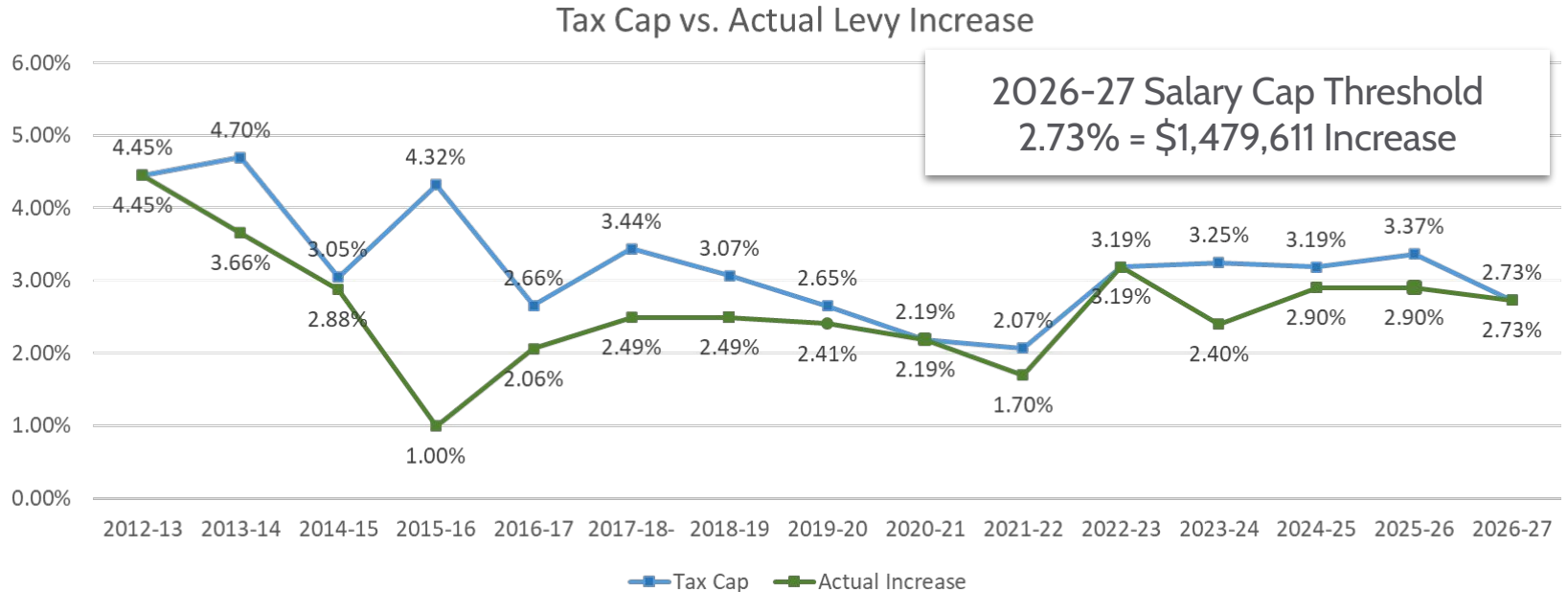
- State Aid
- Revenues
- Tax Cap History
- 3-Part Budget
- Staffing Changes
- Capital Outlay Project
- Appropriated Reserves & Fund Balance
- Estimated Tax Bill
- Propositions
- Vote Date



Canandaigua City School District

Tax Levy History

Tax Cap vs. Actual Levy Increase



1 7 9 1



State Aid Update

- Hold Harmless - cannot receive less Foundation Aid than prior year
 - Governor Proposal = 1% Increase
 - Senate Proposal = 2% Increase
 - Assembly Proposal = 2% Increase
 - State Budget negotiations are still occurring



Canandaigua City School District

Revenues

	2025-26 Budget	2026-27 Budget	Increase/ (Decrease)
Property Taxes	54,105,000	55,584,611	1,479,611
PILOTS & Penalties	753,060	817,800	64,740
State Aid	36,023,362	37,576,251	1,552,889
Medicaid	120,000	165,000	45,000
Miscellaneous (All Other Revenue)	750,000	1,125,000	375,000
Interfund Transfer - Debt Service	0	555,000	555,000
Total	91,751,422	95,823,662	4,072,240

1 7 9 1



Staffing Changes

Additions	Reductions
0.5 FTE - Speech Teacher	1.0 FTE - Elementary Teacher
Net change of -0.5 FTE	

1 7 9 1



3-Part Budget

	2025-26 Budget	2026-27 Budget	Increase/(Decrease)
Administration	\$7,354,854	\$7,537,637	\$182,783
Program	\$71,798,668	\$75,155,343	\$3,356,675
Capital	\$14,274,203	\$15,144,607	\$870,404
Total	\$93,427,725	\$97,837,587	\$4,409,862
	% of Total Budget	% of Total Budget	
Administration	7.87%	7.70%	
Program	76.85%	76.82%	
Capital	15.28%	15.48%	

1 7 9 1



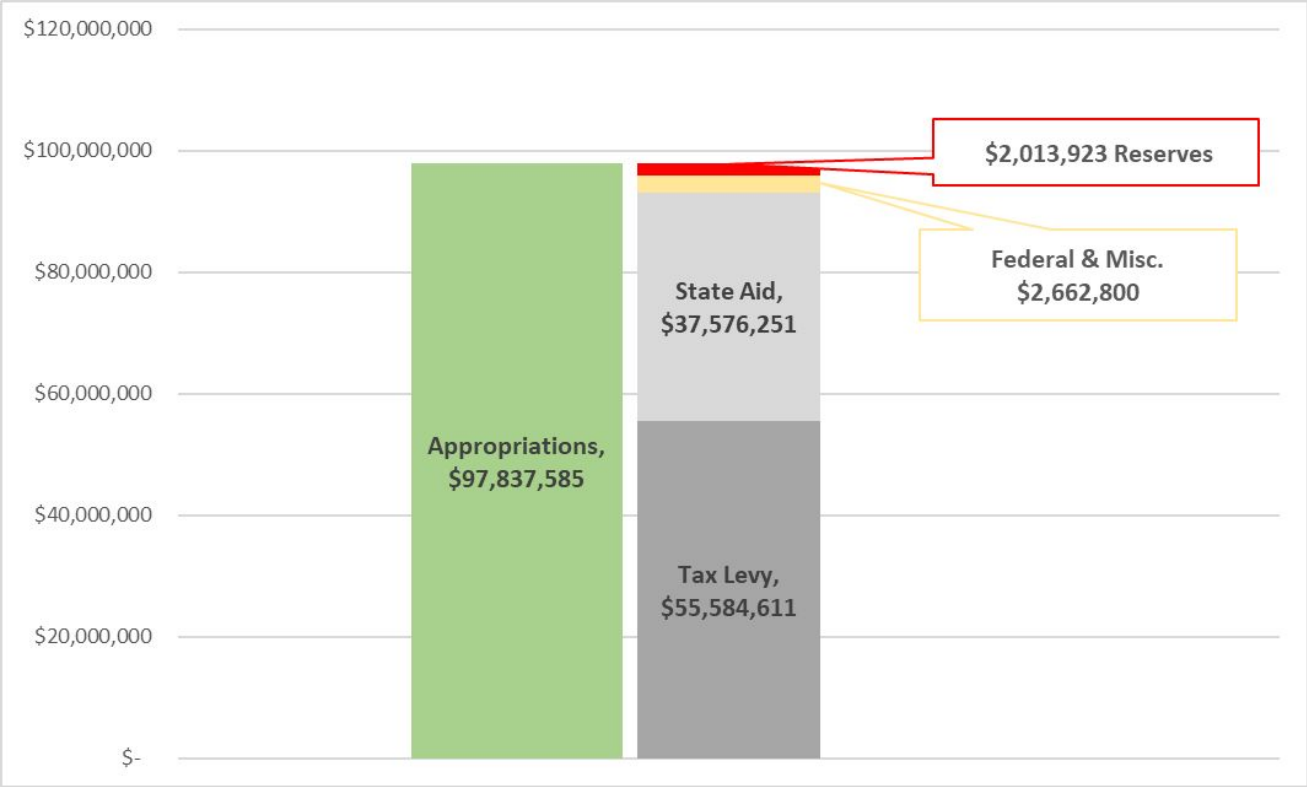
Capital Outlay Project

- \$100,000 Project - Primary-Elementary School
 - Work will include replacement of exterior doors and frames
 - Estimated 73.2% state aid of total project cost



Canandaigua City School District

Current Appropriations & Revenues



1 7 9 1



Appropriated Reserves

Employees' Retirement System (ERS)	\$1,392,923
Workers' Compensation	\$301,000
Unemployment Insurance	\$20,000
Employee Benefit Accrued Liability	\$200,000
Tax Certiorari	\$100,000

1 7 9 1



Estimated Tax Bill

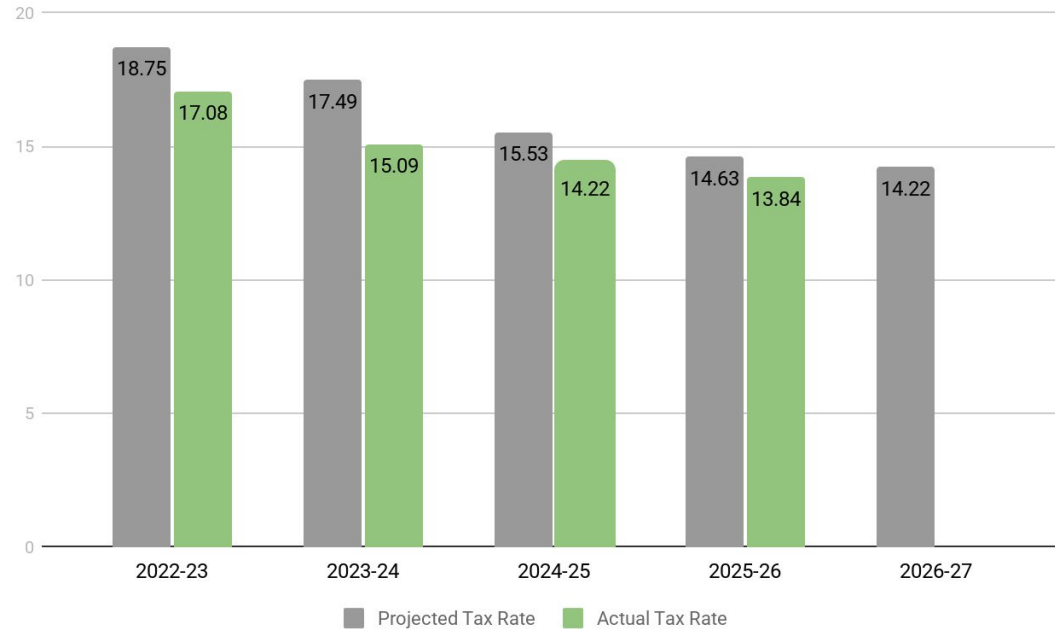
	Proposed 2025-26	Actual 2025-26	Proposed 2026-27
Assessed Value	\$150,000.00	\$150,000.00	\$150,000.00
Tax Rate/\$1,000	\$14.63	\$13.84	\$14.22
Tax Bill Before STAR	\$2,194.50	\$2,076.00	\$2,133.00
STAR Exemption*	(517.00)	(454.00)	(454.00)
Tax Bill After STAR	\$1,677.50	\$1,622.00	\$1,679.00
		Annual Change	\$57.00
		Monthly Change	\$4.75

**STAR & Tax Rate for 2026-27 are Estimated*

1 7 9 1



Projected vs. Actual Tax Rates



**2026-27 projection based on 2025-26 assessment data.
Final tax rates will be calculated on 2026-27 assessment data.**

1 7 9 1



Multi-Year Budgeting

- We need to consider current and future years:
 - We are now Hold Harmless - State Aid future growth?
 - Tax Cap limits growth by the lesser of CPI or 2%
 - Health insurance rates
 - Under 65 plans increasing at or above trend
 - Over 65 plan anticipated to increase by 80%; 60%; 40% over the next 3 years
 - Electric Buses
 - All new school buses beginning 2027; All school buses by 2035
 - Submittal of Waiver to delay start by 2 years, does not extend 2035
 - Need to be prepared for additional cost of buses and infrastructure

1 7 9 1



Canandaigua City School District

Proposition 2 - Transportation -Diesel

- Purchase of Buses = \$1,883,674
 - Four (4) 45 Passenger Buses
 - Six (6) 74 Passenger Buses
- Use of Transportation Reserve and Fund Balance
- No new increase to taxes



Canandaigua City School District

Proposition 3 - Funding for Wood Library

- Current voter approved levy is \$1,027,564
- Proposition #3 asks for a \$93,359 increase for a total of \$1,120,293 in Community-Based Funding
- Wood Library will independently raise an additional \$280,831 to balance the 2027 Operating Budget
- The tax levy will fund 80% of the 2027 budget
- Community-Based Funding supports the Operating Budget only, not the Capital Budget
- What does this mean?
 - Library tax rate will equal approximately 29.8 cents per \$1,000 of 100% assessed property value, an increase from 27.3 cents in 2025
 - If you own a property assessed at
 - \$150,000, your total tax bill will increase \$3.75
 - \$225,000, your total tax bill will increase \$5.62
 - \$300,000, your total tax bill will increase \$7.50

Canandaigua City School District

Board of Education

- Two 5-Year Terms
 - Expiring Terms:
 - Amy Calabrese
 - Jeanie Grimm



Canandaigua City School District

Budget Vote

Tuesday, May 19, 2026
7:00 a.m. - 9:00 p.m.

Primary-Elementary School Link Gym
90 West Gibson Street

Or

Cheshire Fire Hall
4285 Route 21 South

1 7 9 1



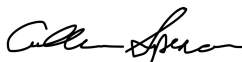
Treasurer's Report
Cafeteria
February 1 - February 28, 2026

Balance Forward:	February 1, 2026	1,887,203.92
Receipts		
	Meal Claims	213,443.00
	Cafeteria Deposits - Sent by School Café	4,389.50
	Cafeteria Deposits - Sent by D.O.	
	Account Deposits - Online	12,170.00
	Refunds	
	Commissions	
	Local Foods Grant	
	Rebates	
	AEP Mini Grant	
	Donation	
	Invoices	634.85
	Interest and earnings	2,442.62
		233,079.97
	Total Receipts	
Disbursements		
	Warrant	(94,655.28)
	Sales Tax	
	Payroll 2/13/26	(40,473.32)
	Payroll 2/28/26	(37,879.69)
		(173,008.29)
	Total Disbursements	
Balance on Hand:		
	February 28, 2026	\$ 1,947,275.60

Bank Reconciliation

Bank Statement		
	CNB 5115	0.03% 1,058,111.79
	CNB Paypal	0.00% 44,243.15
	NYCLASS 0010	885,521.69
	Deposit in transit (from General)	
	Deposit in transit (stop pmt fee reversals)	37.00
	Deposit in transit (Meal claims)	
	Outstanding Checks	(40,638.03)
	Reconciled Balance	\$ 1,947,275.60

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 3/19/2026

Reviewed by: _____
Date Reviewed: _____

Treasurer's Report
 Capital Savings
 February 1 - February 28, 2026

Balance Forward: February 1, 2026 807,487.50

Receipts

Receipts		
Xfer from General Fund Capital Reserve		
BAN Proceeds		
Print Deposits		
Xfer from Capital Now		
Interest/Dividends	2,251.91	
Total Receipts	2,251.91	2,251.91

Disbursements


Xfer to Gen to pay back loan		
Xfer to Capital Checking for Capital Project	(60,683.23)	
Xfer to Gen (pre-ref expenditures)		
Xfer to DS		
Total Disbursements	(60,683.23)	(60,683.23)

Balance on Hand: February 28, 2026 **\$ 749,056.18**

Bank Reconciliation

Bank Statement	CNB 2223	0.03%	-
Bank Statement	NYCLASS		809,739.41
Xfer in transit (to Cap Now for Revitalization project)			(60,683.23)
Reconciled Balance			\$ 749,056.18

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 3/31/2026

Reviewed by: _____

Date Reviewed: _____

Treasurer's Report
 Capital Now
 February 1 - February 28, 2026

Balance Forward: February 1, 2026 83,518.44
Receipts

Xfer from General for Bus Purchase	350,711.74	
Insurance Proceeds for Academy Gym Floor		
Smart Schools Bond		
Xfer from Capital Project reserves	60,683.23	
Xfer from General		
Refund - Hanover		
Interest	115.72	
Total Receipts	411,510.69	

Disbursements

Warrant	(411,394.97)	
Xfer to Capital Savings		
Prior month correction		
Due to DS		
Xfer to General for BAN payoff		
Total Disbursements	(411,394.97)	

Balance on Hand: February 28, 2026 **\$ 83,634.16**

Bank Reconciliation

Bank Statement CNB 5645		17.43
Chase 1109		80,634.73
Deposit in transit (from Cap Reserves)		60,683.23
Outstanding Checks		(57,701.23)
Reconciled Balance		\$ 83,634.16

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 3/31/2026

Reviewed by: _____

Date Reviewed: _____

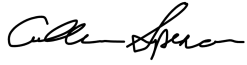
Treasurer's Report
Debt Service
February 1 - February 28, 2026

Balance Forward:	February 1, 2026	1,494,126.38
Receipts		
	Xfer from Capital	
	BAN Premium	
	DASNY Excess Interest Earnings	
	Interest Earnings	43.15
	Total Receipts	<u>43.15</u>
Disbursements		
	Xfer to General	
	Total Disbursements	<u>-</u>
Balance on Hand:	February 28, 2026	<u><u>\$ 1,494,169.53</u></u>

Bank Reconciliation

Bank Statement	CNB 7123	225,032.70
Bank Statement	CD 7700	626,925.61
Bank Statement	CD 7909	642,211.22
Deposit in transit (refund of CNB wire fee)		
	Reconciled Balance	<u><u>\$ 1,494,169.53</u></u>

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 3/31/2026

Reviewed by: _____
Date Reviewed: _____

Treasurer's Report
Federal
February 1 - February 28, 2026

Balance Forward: February 1, 2026 1,137,073.05

Receipts

IDEA 611	97,776.00	
IDEA 619		
Summer 4408 (ESY)		
Title IA	243,719.00	
Title III ENL		
Title IIIA		
Title IV	6,774.00	
Title IIA	19,773.00	
UPK		
Xfer from General (Interfund loan payoff)		
Loan from Gen (Title FS-10Fs)		
Total Receipts	368,042.00	

Disbursements

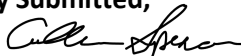
Warrant - Checks	(348,123.97)	
Warrant - ACH	(20,200.00)	
Due to General		
PR Adjustments		
XFER to Gen for interfund loan paydown		
PR 2/15	(84,823.86)	
PR 2/28	(78,875.15)	
Total Disbursements	(532,022.98)	

Balance on Hand: February 28, 2026 **\$ 973,092.07**

Bank Reconciliation

Bank Statement Chase 1117		605,050.07
Outstanding Checks		-
Xfer in transit (from general)		368,042.00
Reconciled Balance		\$ 973,092.07

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 3/31/2026

Reviewed by: _____

Date Reviewed: _____

Treasurer's Report
 General Muni
 February 1 - February 28, 2026

Balance Forward:	February 1, 2026	57,901,816.17
Receipts		
	STAR	
	Gen Aid	
	VLT/Lottery Aid	163,382.12
	Excess Cost Aid	
	Nonresident Homeless Aid	276,080.30
	Chapter Aid	150,036.77
	Instructional Materials Aid	
	Summer Sch 4408	690.00
	Incarcerated Youth Aid	
	MCD	
	Ch. 47/66/721	
	IB Exam Waivers	
	Misc	
	Xfer from Gen Paypal	
	Xfer from Leadership for PSAT Proctors	
	Xfer from Gen Now/Tax Coll	
	Xfer from Federal	
	E-rate	
	Chromebook sales	
	Interest	105,719.60
	Total Receipts	695,908.79

Disbursements		
	Xfer to General Now	(12,526,550.00)
	Xfer to VEBA	
	Interfund loan to Federal	
	Xfer to Cafeteria	
	Xfer to Capital	(350,711.74)
	Total Disbursements	(12,877,261.74)

Balance on Hand:	February 28, 2026	<u>\$ 45,720,463.22</u>
-------------------------	--------------------------	--------------------------------

Bank Reconciliation

Bank Statement	CNB 4323	713,868.46
	NYCLASS 01-1165-0006	2,527,851.98
	MCB Liquid Money Market 9081	4,545,094.34
	MCB CDARS 8149	7,300,000.00
	CNB CD 5697	6,226,530.51
	CNB CD 5947	-
	CNB CD 6511	6,500,000.00
	CNB CD 6503	-
	CNB CD 3418	6,869,117.94
	CNB CD 5573	6,038,000.00
	CNB CD 5581	5,000,000.00
	CNB CD 2738	-
In-transit (Xfer to Gen Now)		
In-transit (Xfer to cafe)		
In-transit (Xfer to Fed)		
Rounding		(0.01)
	Reconciled Balance	<u>\$ 45,720,463.22</u>

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 3/31/2026

Reviewed by: _____

Date Reviewed: _____

Treasurer's Report
General Now
February 1 - February 28, 2026

Balance Forward: February 1, 2026 7,205,549.98

Receipts

CY Tax Collections		
County Prior Year Taxes		
County Tax Penalty		
Invoices	6,570.40	
City Prior Year Taxes		
City Tax Penalty		
PILOT		
BOCES		
Refunds	1,815.00	
Student Fees		
Donations		
Misc	2,506.10	
Rebates		
Scrap	430.10	
Revtrak Chromebook/iPad sales		
Xfer from Gen Muni	12,526,550.00	
Payroll Xfers from Café	78,353.01	
Payroll Xfers from Federal	163,699.01	
Xfer from Leadership for PSAT Proctors		
Xfer from Extracurricular		
Retiree Health ACH		
ERS Accepted Adj	161.05	
ACH Return		
Interest/Earnings	1,551.96	
Total Receipts		12,781,636.63

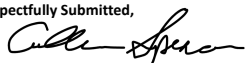
Disbursements

A/P Warrants	(1,379,910.10)	
Payroll Deductions Warrants	(4,166,627.17)	
Add back manual checks:	(8.21)	
Add back non-cash deduction payments:		
Employee Health Deductions	141,356.29	
Employee Dental Deductions	12,187.86	
Employee fines (Deduction code DISTR)	104.84	
HSA Bank fee funding	(551.00)	
Interfund Loan to Capital (Bus charger install)		
Health Insurance Wire		
ERS Annual Invoice		
Imprest funding - FSA	(30,000.00)	
Imprest funding - HRA		
ERS Accepted Adj		
Omni TSA Non-elective Contributions (ER)	(4,598.00)	
Xfer to Capital		
BAN Principal		
BAN Interest		
H S A Fundings	(4,378.33)	
Xfer to Gen Muni		
Bond Interest		
Bond Principal		
Check Print Postage	(86.18)	
Total Disbursements		(5,432,510.00)

Balance on Hand: February 28, 2026 **\$ 14,554,676.61**

Bank Reconciliation

Bank Statement		
CNB 9172	2,496,485.67	
Tax Collection 6026	1.12	
Chase Lockbox 6841	276,350.04	
CNB 3427	75,043.38	
Chase Treasuries 5961	12,759,457.70	
Outstanding Checks	(148,317.48)	
Xfer in transit (To Extracurricular)	(2,880.00)	
Charge in-transit (Payroll ERS)	(25,779.05)	
Charge in-transit (NYS Payroll taxes)	(79,443.87)	
Charge in transit (Federal Payroll taxes)	(428,272.92)	
Xfer in transit (To Federal)	(368,042.00)	
Deposit in transit (Stop pmt fee reversals)	74.00	
Rounding	0.02	
Reconciled Balance		\$ 14,554,676.61

Respectfully Submitted,


Cullen Spencer, Treasurer Reviewed by: _____
Date Completed: 3/31/2026 Date Reviewed: _____

Treasurer's Report
Leadership
February 1 - February 28, 2026

Balance Forward: February 1, 2026 \$ 126,487.99
Receipts

Vanco RevTrak Revenue		
Xfer from Extracurricular		
Interest	177.05	
Xfer from General Now		
Xfer from Deductions		
Cash Receipt Query Attached	1,402.49	
Misc deposit		
Total Receipts		1,579.54

Disbursements

Warrant		(698.93)
NSF Check		
FNBO Credit Card		(585.23)
Withdrawal for VPA HOF Change Fund		
Xfer to Extracurricular		
Xfer to General for Proctor Pay		
Xfer to General for DECA Donation		
Xfer to Trust Memorial		
Total Disbursements		(1,284.16)

Balance on Hand: February 28, 2026 \$ 126,783.37

Bank Reconciliation

Bank Statement CNB 4762		63,208.01
Bank Statement NYCLASS 0009		64,282.83
Less Outstanding Checks		(744.47)
Deposit in-transit (Revtrak)		
Deposit in-transit (Stop payment fee reversal)		37.00
Xfer in-transit (to XC)		
Xfer in-transit (to Gen)		
Reconciled Balance		<u><u>\$ 126,783.37</u></u>

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 3/31/2026

Reviewed by: _____

Date Reviewed: _____

Treasurer's Report
Trust Memorial
February 1 - February 28, 2026

Balance Forward:	February 1, 2026	456,216.27
Receipts		
	Dividends	
	Donations/Contributions	
	Investment Results	
	Stale-Dated Check write-offs	
	Xfer from Leadership	
	Interest	0.83
	Total Receipts	0.83

Disbursements

- Warrant
- NSF Check
- Void Warrant
- Xfer to Extracurricular
- Investment Results
- Due to Extra Curricular

Total Disbursements

-

Balance on Hand:	February 28, 2026	\$ 456,217.10
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Bank Reconciliation

Bank Statement	CNB Invest	420,120.49
Bank Statement	CNB 6516	36,096.61
Less Outstanding Checks		
Deposit in transit (Stop payment fee refund)		
	Reconciled Balance	\$ 456,217.10

Respectfully Submitted,



Cullen Spencer, Treasurer

Date Completed: 3/31/2026

Reviewed by: _____

Date Reviewed: _____

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2025 To 2/28/2026



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
100	Instructional Salary	*	22,650.00	0.00	22,650.00	461.25	0.00	22,188.75
120	Instructional Salary	*	7,961,045.00	-64,500.00	7,896,545.00	3,946,729.49	3,543,887.10	405,928.41
121	Instructional Salary	*	324,468.00	24,000.00	348,468.00	177,278.82	142,872.60	28,316.58
122	Instructional Salary	*	6,000.00	0.00	6,000.00	1,021.00	0.00	4,979.00
129	Instructional Salary	*	25,536.00	0.00	25,536.00	6,629.84	0.00	18,906.16
130	Instructional Salary	*	8,905,385.00	34,500.00	8,939,885.00	4,756,724.44	4,101,160.88	81,999.68
140	Instructional Salary Substitutes	*	823,750.00	0.00	823,750.00	388,081.48	0.00	435,668.52
141	Instructional Salary	*	25,000.00	0.00	25,000.00	1,953.38	0.00	23,046.62
150	Instructional Salary	*	12,759,552.00	18,996.00	12,778,548.00	6,973,264.68	4,754,768.94	1,050,514.38
151	Instructional Salary	*	10,000.00	300.00	10,300.00	4,045.00	0.00	6,255.00
160	Non-Instructional Salary	*	11,789,228.00	-19,925.00	11,769,303.00	6,973,540.79	1,629,955.77	3,165,806.44
200	Equipment	*	500,836.00	6,089.68	506,925.68	242,430.12	106,064.97	158,430.59
220	Computer Hardware	*	130,600.00	5,411.56	136,011.56	11,188.32	5,714.16	119,109.08
400	Contractual	*	4,073,918.00	197,276.43	4,271,194.43	2,220,752.59	1,540,454.92	509,986.92
415		*	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
450	Supplies	*	2,059,053.00	23,222.49	2,082,275.49	1,182,560.50	510,884.90	388,830.09
460	Computer Software	*	137,439.00	19,401.67	156,840.67	62,979.55	19,905.17	73,955.95
470	Tuition	*	2,012,412.00	-12,000.00	2,000,412.00	738,241.46	1,010,345.86	251,824.68
473		*	25,000.00	0.00	25,000.00	9,946.12	5,969.81	9,084.07
480	Textbooks	*	188,769.00	13,685.62	202,454.62	92,819.79	8,294.92	101,339.91
490	BOCES	*	10,280,393.00	26,210.00	10,306,603.00	5,284,957.07	5,005,921.18	15,724.75
600	Principal	*	4,835,000.00	0.00	4,835,000.00	360,000.00	4,475,000.00	0.00
700	Interest	*	2,053,556.00	1.00	2,053,557.00	1,107,515.63	946,040.62	0.75
800	Employee Benefits	*	24,196,135.00	-64,350.00	24,131,785.00	15,135,336.71	2,883,359.48	6,113,088.81
900	Interfund Transfers	*	280,000.00	0.00	280,000.00	0.00	0.00	280,000.00
Fund ATotals:			93,427,725.00	208,319.45	93,636,044.45	49,678,458.03	30,690,601.28	13,266,985.14
160	Non-Instructional Salary	*	651,000.00	0.00	651,000.00	427,235.86	29,000.00	194,764.14
200	Equipment	*	193,800.00	90,150.16	283,950.16	18,326.43	106,446.56	159,177.17
400	Contractual	*	1,091,000.00	6,137.40	1,097,137.40	589,747.77	513,740.58	-6,350.95
450	Supplies	*	116,000.00	23,231.91	139,231.91	51,883.63	78,767.03	8,581.25
800	Employee Benefits	*	308,300.00	0.00	308,300.00	164,388.74	5,946.37	137,964.89
Fund CTotals:			2,360,100.00	119,519.47	2,479,619.47	1,251,582.43	733,900.54	494,136.50

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2025 To 2/28/2026



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
150	Instructional Salary	*	555,439.00	0.00	555,439.00	294,209.88	255,208.12	6,021.00
400	Contractual	*	3,995.75	2,483.00	6,478.75	312.33	582.67	5,583.75
450	Supplies	*	6,932.86	0.00	6,932.86	2,000.00	0.00	4,932.86
800	Employee Benefits	*	739.00	0.00	739.00	0.00	0.00	739.00
Fund FIATotals:			567,106.61	2,483.00	569,589.61	296,522.21	255,790.79	17,276.61
150	Instructional Salary	*	631,861.00	0.00	631,861.00	315,962.52	315,961.80	-63.32
160	Non-Instructional Salary	*	133,095.00	0.00	133,095.00	68,912.28	0.00	64,182.72
400	Contractual	*	71,990.00	14,290.00	86,280.00	86,280.00	0.00	0.00
800	Employee Benefits	*	166,740.00	-14,292.00	152,448.00	0.00	0.00	152,448.00
Fund FIBTotals:			1,003,686.00	-2.00	1,003,684.00	471,154.80	315,961.80	216,567.40
150	Instructional Salary	*	0.00	0.00	0.00	0.00	0.00	0.00
160	Non-Instructional Salary	*	21,307.00	-3,717.00	17,590.00	18,022.07	0.00	-432.07
400	Contractual	*	11,289.00	3,719.00	15,008.00	15,007.34	0.35	0.31
Fund FICTotals:			32,596.00	2.00	32,598.00	33,029.41	0.35	-431.76
150	Instructional Salary	*	82,196.30	0.00	82,196.30	44,483.88	37,711.44	0.98
400	Contractual	*	4,895.00	0.00	4,895.00	0.00	0.00	4,895.00
450	Supplies	*	17.00	0.00	17.00	0.00	0.00	17.00
460	Travel	*	415.00	0.00	415.00	0.00	0.00	415.00
Fund FIITotals:			87,523.30	0.00	87,523.30	44,483.88	37,711.44	5,327.98
150	Instructional Salary	*	0.00	3,000.00	3,000.00	540.00	0.00	2,460.00
400	Contractual	*	45,362.76	4,800.00	50,162.76	5,700.00	30,300.00	14,162.76
450	Supplies	*	418.74	0.00	418.74	0.00	315.64	103.10
490		*	1,234.00	0.00	1,234.00	0.00	0.00	1,234.00
Fund FIVTotals:			47,015.50	7,800.00	54,815.50	6,240.00	30,615.64	17,959.86
150	Instructional Salary	*	125,000.00	0.00	125,000.00	112,487.75	0.00	12,512.25
160	Non-Instructional Salary	*	152,000.00	0.00	152,000.00	181,427.99	0.00	-29,427.99
400	Contractual	*	29,500.00	0.00	29,500.00	29,174.94	0.00	325.06
450	Supplies	*	650.00	0.00	650.00	26,725.85	0.00	-26,075.85

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2025 To 2/28/2026



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
470	Tuition	*	200,000.00	0.00	200,000.00	185,099.00	0.00	14,901.00
490		*	300,000.00	33,000.00	333,000.00	332,055.50	0.00	944.50
800	Employee Benefits	*	95,000.00	0.00	95,000.00	98,403.69	0.00	-3,403.69
	Fund FSSTotals:		902,150.00	33,000.00	935,150.00	965,374.72	0.00	-30,224.72
150	Instructional Salary	*	269,952.00	0.00	269,952.00	144,250.92	119,167.35	6,533.73
160	Non-Instructional Salary	*	90,223.00	0.00	90,223.00	60,152.86	0.00	30,070.14
400	Contractual	*	434,500.00	0.00	434,500.00	215,600.00	218,900.00	0.00
	Fund FUPTotals:		794,675.00	0.00	794,675.00	420,003.78	338,067.35	36,603.87
240		*	10,000.00	0.00	10,000.00	7,945.50	2,054.50	0.00
293		*	90,000.00	0.00	90,000.00	0.00	87,585.00	2,415.00
	Fund H26Totals:		100,000.00	0.00	100,000.00	7,945.50	89,639.50	2,415.00
210		*	3,001.41	2,494,279.13	2,497,280.54	1,501,284.22	979,451.41	16,544.91
	Fund HBUTotals:		3,001.41	2,494,279.13	2,497,280.54	1,501,284.22	979,451.41	16,544.91
160		*	37,000.00	0.00	37,000.00	0.00	0.00	37,000.00
293		*	73,000.00	0.00	73,000.00	72,081.25	0.00	918.75
	Fund HEVTotals:		110,000.00	0.00	110,000.00	72,081.25	0.00	37,918.75
201		*	0.00	1,795,172.50	1,795,172.50	138,487.50	1,656,685.00	0.00
240		*	0.00	939,566.34	939,566.34	5,454.26	223,482.98	710,629.10
243		*	0.00	125,000.00	125,000.00	0.00	0.00	125,000.00
244		*	0.00	384,389.00	384,389.00	2,161.50	47,227.50	335,000.00
245		*	0.00	3,809,886.24	3,809,886.24	1,128,511.88	2,218,374.36	463,000.00
246		*	0.00	137,500.00	137,500.00	53,175.00	0.00	84,325.00
270		*	0.00	920,000.00	920,000.00	0.00	0.00	920,000.00
401		*	0.00	250,000.00	250,000.00	0.00	0.00	250,000.00
999		*	63,770,754.10	-2,887,954.10	60,882,800.00	0.00	0.00	60,882,800.00
	Fund HRVTotals:		63,770,754.10	5,473,559.98	69,244,314.08	1,327,790.14	4,145,769.84	63,770,754.10
200		*	170,697.81	0.00	170,697.81	0.00	0.00	170,697.81

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
400	*	75,974.19	0.00	75,974.19	0.00	0.00	75,974.19
	Fund HSSTotals:	246,672.00	0.00	246,672.00	0.00	0.00	246,672.00
440	*	0.00	0.00	0.00	1,027,564.00	0.00	-1,027,564.00
	Fund TCTotals:	0.00	0.00	0.00	1,027,564.00	0.00	-1,027,564.00
Grand Totals:		163,453,004.92	8,338,961.03	171,791,965.95	57,103,514.37	37,617,509.94	77,070,941.64

Canandaigua City School District

Revenue Status Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Tax	54,105,000.00	0.00	54,105,000.00	51,671,440.56	2,433,559.44
A 1081	Other Payment in Lieu of Taxes	578,060.00	0.00	578,060.00	232,034.13	346,025.87
A 1085	School Tax Relief Reimbursement	0.00	0.00	0.00	2,433,417.27	-2,433,417.27
A 1090	Interest and Penalties on Real Property Taxes	175,000.00	0.00	175,000.00	184,514.34	-9,514.34
A 1335	Other Student Fees/Charges - From Individuals	5,000.00	0.00	5,000.00	-511.99	5,511.99
A 2230	Tuitions - Other Districts in NYS	160,000.00	0.00	160,000.00	0.00	160,000.00
A 2280	Health Services for Other Districts	55,000.00	0.00	55,000.00	65,210.04	-10,210.04
A 2401	Interest and Earnings	250,000.00	0.00	250,000.00	1,248,892.25	-998,892.25
A 2440	Rental of Buses	15,000.00	0.00	15,000.00	19,107.50	-4,107.50
A 2650	Sale of Scrap and Excess Materials	5,000.00	0.00	5,000.00	2,013.36	2,986.64
A 2666	Sale of Transportation Equipment	50,000.00	0.00	50,000.00	147,900.00	-97,900.00
A 2680	Insurance Recoveries	0.00	0.00	0.00	17,021.30	-17,021.30
A 2701	Refund of Prior Year Expenses	150,000.00	0.00	150,000.00	3,928.94	146,071.06
A 2705	Gifts and Donations	0.00	5,588.00	5,588.00	100.00	5,488.00
A 2770	Other Unclassified Revenues	60,000.00	0.00	60,000.00	154,474.28	-94,474.28
A 2770.002	Use of Facilities	0.00	0.00	0.00	3,362.50	-3,362.50
A 3101	Formula Operating Aid	33,481,362.00	0.00	33,481,362.00	5,114,240.39	28,367,121.61
A 3102	VLT Lottery Aid	0.00	0.00	0.00	6,649,587.71	-6,649,587.71
A 3103	BOCES Aid	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00
A 3104	Tuition Aid (Chapters 47, 66, and 721)	125,000.00	0.00	125,000.00	150,036.77	-25,036.77
A 3260	Texbook Aid	185,000.00	0.00	185,000.00	0.00	185,000.00
A 3261	Computer Hardware Aid	48,000.00	0.00	48,000.00	0.00	48,000.00
A 3262	Computer Software Aid	49,000.00	0.00	49,000.00	0.00	49,000.00
A 3263	Library Media Aid	20,000.00	0.00	20,000.00	0.00	20,000.00
A 3289	Other State Aid	15,000.00	0.00	15,000.00	418,854.22	-403,854.22
A 4289	Other Federal Aid (Specify)	0.00	0.00	0.00	5,146.53	-5,146.53
A 4601	Medicaid Assistance	120,000.00	0.00	120,000.00	59,921.68	60,078.32
A Totals:		91,751,422.00	5,588.00	91,757,010.00	68,580,691.78	23,176,318.22
C 1245	Other Breakfast Sales	23,000.00	0.00	23,000.00	11,808.06	11,191.94
C 1445	Other Lunch Sales	203,000.00	0.00	203,000.00	102,956.60	100,043.40
C 2401	Interest and Earnings	15,000.00	0.00	15,000.00	16,060.55	-1,060.55
C 2402	Over/Short	0.00	0.00	0.00	34.97	-34.97

Canandaigua City School District

Revenue Status Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 2770	Other Unclassified Revenue	15,000.00	0.00	15,000.00	11,916.91	3,083.09
C 2770.AEP	Ontario County Agricultural Enhancement Plan Mini-Grant	5,000.00	0.00	5,000.00	1,980.00	3,020.00
C 3190	State Aid - School Lunch	612,000.00	0.00	612,000.00	321,880.00	290,120.00
C 3192	Summer Food Service Program - State	1,100.00	0.00	1,100.00	6,254.00	-5,154.00
C 3290	State Aid - School Breakfast	250,000.00	0.00	250,000.00	118,708.00	131,292.00
C 4190.100	Federal Lunch	854,000.00	0.00	854,000.00	449,735.00	404,265.00
C 4190.200	Federal Breakfast	347,000.00	0.00	347,000.00	164,561.00	182,439.00
C 4192	Summer Food Service Program - Federal	35,000.00	0.00	35,000.00	33,055.00	1,945.00
C Totals:		2,360,100.00	0.00	2,360,100.00	1,238,950.09	1,121,149.91
FIA 4126.000.25	Title I Part A 2024-25	7,563.61	0.00	7,563.61	2,815.61	4,748.00
FIA 4126.000.26	Title I Part A 2025-26	562,026.00	0.00	562,026.00	240,403.00	321,623.00
FIA Totals:		569,589.61	0.00	569,589.61	243,218.61	326,371.00
FIB 4256	IDEA Section 611	1,003,686.00	-2.00	1,003,684.00	398,459.00	605,225.00
FIB Totals:		1,003,686.00	-2.00	1,003,684.00	398,459.00	605,225.00
FIC 4256	IDEA Section 619	32,596.00	2.00	32,598.00	18,898.00	13,700.00
FIC Totals:		32,596.00	2.00	32,598.00	18,898.00	13,700.00
FII 4126.000.25	Title IIA State Aid 24/25	2,217.30	0.00	2,217.30	0.00	2,217.30
FII 4126.000.26	Title IIA State Aid 25/26	85,306.00	0.00	85,306.00	0.00	85,306.00
FII Totals:		87,523.30	0.00	87,523.30	0.00	87,523.30
FIV 4129.000.25	Title IV State Aid 24/25	11,421.50	0.00	11,421.50	0.00	11,421.50
FIV 4129.000.26	Title IV State Aid 25/26	43,394.00	0.00	43,394.00	8,678.00	34,716.00
FIV Totals:		54,815.50	0.00	54,815.50	8,678.00	46,137.50
FSS 3289	Summer School Aid	721,720.00	26,400.00	748,120.00	0.00	748,120.00
FSS 5031	Summer School Interfund Transfer	180,430.00	6,600.00	187,030.00	0.00	187,030.00
FSS Totals:		902,150.00	33,000.00	935,150.00	0.00	935,150.00
FUP 3289	Universal PreK	794,675.00	0.00	794,675.00	397,337.00	397,338.00

Canandaigua City School District

Revenue Status Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
	FUP Totals:	794,675.00	0.00	794,675.00	397,337.00	397,338.00
H26 5031	Capital Outlay 2025-26 Interfund Transfer	100,000.00	0.00	100,000.00	0.00	100,000.00
	H26 Totals:	100,000.00	0.00	100,000.00	0.00	100,000.00
HBU 5031	Interfund Transfer from General Fund	0.00	491,138.00	491,138.00	0.00	491,138.00
	HBU Totals:	0.00	491,138.00	491,138.00	0.00	491,138.00
HEV 3297	NYSBIP Reimbursement	110,000.00	0.00	110,000.00	0.00	110,000.00
	HEV Totals:	110,000.00	0.00	110,000.00	0.00	110,000.00
HRV 5710	Serial Bonds	56,785,000.00	0.00	56,785,000.00	0.00	56,785,000.00
	HRV Totals:	56,785,000.00	0.00	56,785,000.00	0.00	56,785,000.00
HSS 3297.000	Smart Schools State SOurces	246,672.00	0.00	246,672.00	0.00	246,672.00
	HSS Totals:	246,672.00	0.00	246,672.00	0.00	246,672.00
TC 2770.44	Taxes Collected - Wood Library	0.00	0.00	0.00	1,027,564.00	-1,027,564.00
	TC Totals:	0.00	0.00	0.00	1,027,564.00	-1,027,564.00
V 2401	Interest & Earnings	0.00	0.00	0.00	155,827.95	-155,827.95
	V Totals:	0.00	0.00	0.00	155,827.95	-155,827.95
	Grand Totals:	154,798,229.41	529,726.00	155,327,955.41	72,069,624.43	83,258,330.98

Elementary Book Room

Book Title	Author	# of copies			
<i>A Break with Charity</i>	Ann Rinaldi	5			
<i>A Single Shard</i>	Linola Sue Park	24			
<i>A Wrinkle in Time</i>	Madeline Lengle	10			
<i>Abby Take a Stand</i>	Patricia C. McKiissack	7			
<i>Baseball in April</i>	Gary Sotu	45			
<i>Bearwalker</i>	Joseph Bruchac	5			
<i>Beauty</i>	Bill Wallace	6			
<i>Bloomability</i>	Sharon Creech	22			
<i>Boy Tales of a Childhood</i>	Roald Dahl	2			
<i>Brain's Return</i>	Gary Paulsen	6			
<i>Call Me Francis Tucket</i>	Gary Paulson	24			
<i>Camille McPhee Fell Under the Bus</i>	Kristen Tracy	9			
<i>Catherine Called Birdy</i>	Karen Cushman	11			
<i>Charlie's Raven</i>	Jean Craghead George	6			
<i>Chu Ju's House</i>	Gloria Whelan	6			
<i>Code Talker</i>	Joseph Bruchac	5			
<i>Coraline</i>	Neil Gaiman	7			
<i>Crash</i>	Jerry Spinelli	24			
<i>Crossing the Wire</i>	Will Hobbs	24			
<i>Dark Water Rising</i>	Marian Hale	67			
<i>Dead Letter</i>	Betsy Byars	16			
<i>Dexter the Tough</i>	Maragaret Peterson Haddix	6			
<i>Dictionary for a Better World</i>	Irene Latham	2			
<i>Dolphin Song</i>	Lauren St. John	6			
<i>Don't Make Me Smile</i>	Barara Park	4			
<i>Dragon Wings</i>	Lawrence Yep	25			
<i>Gossamer</i>	Lois Lowry	14			
<i>Homer Price</i>	Robert McCloskey	18			
<i>Island of the Blue Dolphins</i>	Scott O'Dell	12			
<i>Jaguar</i>	Roland Smith	37			
<i>Joey Pigza Loves Control</i>	Jack Gantos	6			
<i>Journey to Nowhere</i>	Mary Jane Auch	48			
<i>Just Juice</i>	Karen Hesse	11			
<i>Legend of the Animal Healer</i>	Lauren St. John	25			
<i>Lyddie</i>	Katherine Paterson	23			
<i>Maniac Magee</i>	Jerry Spinelli	5			
<i>Master Minds</i>	Goron Korman	5			
<i>Measle and the Wrathmonk</i>	Ian Ogilvy	4			
<i>Mergers</i>	Steven L. Layne	13			
<i>Morning Girl</i>	Micheal Dorris	18			
<i>Mr. Tucket</i>	Gary Paulsen	2			
<i>My Brother Sam is Dead</i>	James Lincoln Collier and Chrisopher Collier	13			
<i>My Teacher is an Alien</i>	Bruce Coville	12			
<i>Nerd No More</i>	Kristine L. Franklin	6			
<i>New Found Land</i>	Allan Wolf	5			
<i>Night Cry</i>	Phyllis Reynolds Naylor	5			

<i>Number the Stars</i>	Lois Lowmy	63			
<i>On My Honor</i>	Mavioh Dane Bauer	4			
<i>One Crazy Summer</i>	Rita Williams Garcia	3			
<i>Out of the Dust</i>	Karen Hesse	7			
<i>Peppermints in the Parlor</i>	Babara Brooks Wallace	25			
<i>Photographic Memory</i>	Ron Bunney	5			
<i>Punished</i>	David Lubar	7			
<i>Radio Fifth Grade</i>	Gordon Korman	5			
<i>Rascal</i>	Sterling North	5			
<i>Ruby Holler</i>	Sharon Creech	8			
<i>Sahara Special</i>	Esme Raji Cadell	5			
<i>Sarah, Plan and Tall</i>	Patricia MacLachlon	5			
<i>Shipwreck Island</i>	S. A. Bodeen	5			
<i>Skeeter</i>	Heather Hammonds	5			
<i>Spy</i>	Anna Myers	66			
<i>Steal Away Home</i>	Lois Ruby	6			
<i>Steal Away to Freedom</i>	Jennifer Armstrong	5			
<i>Stone in Water</i>	Donna Jo Napoli	5			
<i>The 39 Clues</i>	Rick Riordan	22			
<i>The Apprenticeship of Lucas Whitaker</i>	Cynthia Defelice	15			
<i>The Black Stallion Mystery</i>	Waltered Farley	7			
<i>The Boy Who Owned the School</i>	Gary Paulsen	7			
<i>The Cay</i>	Theodore Taylor	7			
<i>The Dog Called Kitty</i>	Bill Wallace	6			
<i>The Forgotten Door</i>	Alexander Key	6			
<i>The Get Rich Quick Club</i>	Dan Gutman	10			
<i>The King of Mulberry Street</i>	Donna Jo Napoli	6			
<i>The Monster's Ring</i>	Bruce Coville	7			
<i>The Mysterious Benedict Society</i>	Trenton Lee Stewart	14			
<i>The Mystery at Camp Creepy</i>	Meg Mackintosh	5			
<i>The Phantom Toll Booth</i>	Norton Juster	22			
<i>The River</i>	Gary Paulsen	3			
<i>The Secret Garden</i>	Francis Hodgson Burnett	16			
<i>The Secret Life of Amanda K. Woods</i>	Ann Cameron	6			
<i>The Shakespeare Stealer</i>	Gary Blackwood	6			
<i>The Sheer of Shadows</i>	Avi	6			
<i>The Silent Spill Bills</i>	Tor Seidler	7			
<i>The Sisters Grimm</i>	Michael Buckley	7			
<i>The Tiger Rising</i>	Kate DiCamillo	13			
<i>The Time Wrap Trio Dawild, Decrazy! Davinci</i>	Jon Scieszka	5			
<i>The Trumpet of the Swan</i>	E.B. White	6			
<i>The Wanderer</i>	Sharon Creech	14			
<i>The War That Saved My Life</i>	Kimberly Brubaker	6			
<i>The War with Grandpa</i>	Kimmel Smith	16			
<i>The Watons go to Birmingham</i>	Christopher Paul Curtis	30			
<i>Three Cups of Tea</i>	Greg Mortenson and David Oliver Relin	12			
<i>Timothy of the Cay</i>	Theodore Taylor	19			
<i>Toliver's Secret</i>	Esther Wood Brady	6			
<i>Trout Summer</i>	Jane Leslie Conley	2			
<i>Tuck Everlasting</i>	Natale Babbitt	3			

Deleted Date	Title	Author	Published	Call Number	Barcode	Price
4/6/2026	All that lives must die	Nylund, Eric S.	2010	FANTASY F NYL Book 2	CAS034565	16.00
4/6/2026	Ancient, strange, and lovely	Fletcher, Susan, 1951-	2011	FANTASY F FLE	CAS028528	17.00
4/6/2026	ArchEnemy	Beddor, Frank.	2009	FANTASY F BED Book 3	CAS034301	18.00
4/6/2026	Ascendant	Peterfreund, Diana.	2010	FANTASY F PET Book 2	CAS034498	18.00
4/6/2026	The battle for Skandia	Flanagan, John (John Anthon	2009	FANTASY F FLA Book 4	CAS083938	16.99
4/6/2026	Battle magic	Pierce, Tamora,	2013	FANTASY F PIE Book 3	CAS037406	17.99
4/6/2026	Bearers of the black staff	Brooks, Terry.	2010	FANTASY F BRO	CAS034571	27.00
4/6/2026	The beast of Noor	Carey, Janet Lee.	2006	FANTASY F CAR	CAS034433	19.00
4/6/2026	Blue fire	Hardy, Janice.	2010	FANTASY F HAR	CAS035468	17.00
4/6/2026	The bone queen : Pellinor : Cad	Croggon, Alison, 1962-.	2016	FANTASY F CRO	CAS029018	15.45
4/6/2026	The bonemender	Bennett, Holly.	2005	FANTASY F BEN	CAS027484	11.26
4/6/2026	The bonemender's choice	Bennett, Holly, 1957-.	2007	FANTASY F BEN	CAS027855	12.76
4/6/2026	The Book of the Night	North, Pearl.	2012	FANTASY F NOR Book 3	CAS036646	17.99
4/6/2026	The boy from Ilysius	North, Pearl.	2010	FANTASY F NOR Book 2	CAS083853	18.00
4/6/2026	Brightly woven	Bracken, Alexandra.	2010	FANTASY F BRA	CAS034158	17.00
4/6/2026	The burning bridge	Flanagan, John (John Anthon	2006	FANTASY F FLA Book 2	CAS032111	17.00
4/6/2026	The centaur's daughter	Abbott, Ellen Jensen.	2011	FANTASY F ABB	CAS035996	18.00
4/6/2026	Child of the dark prophecy	Barron, T. A.	2004	FANTASY F BAR Book 1	CAS027242	16.99
4/6/2026	City of Dragons	Hobb, Robin.	2012	FANTASY F HOB Book 3	CAS036024	28.00
4/6/2026	Cloaked in red	Vande Velde, Vivian.	2010	FANTASY F VAN	CAS034606	16.00
4/6/2026	The crow	Croggon, Alison, 1962-	2007	FANTASY F CRO Book 3	CAS027919	18.99
4/6/2026	The dark elf trilogy	Salvatore, R. A., 1959-.	1996	FANTASY F SAL Books 1, 2	CAS083904	27.95
4/6/2026	Darke	Sage, Angie.	2011	FANTASY F SAG Book 6	CAS035241	18.00
4/6/2026	Darkest mercy	Marr, Melissa.	2011	FANTASY F MAR Book 5	CAS035238	17.00
4/6/2026	Darkfall	Hardy, Janice.	2011	FANTASY F HAR	CAS035467	17.00
4/6/2026	Darklight	Livingston, Lesley.	2010	FANTASY F LIV	CAS034118	17.00
4/6/2026	Destiny's path	Jones, Frewin.	2009	FANTASY F JON Book 2	CAS035194	17.00
4/6/2026	Dragon Haven	Hobb, Robin.	2010	FANTASY F HOB Book 2	CAS083844	28.00
4/6/2026	Dragon Keeper	Hobb, Robin.	2010	FANTASY F HOB Book 1	CAS083845	27.00
4/6/2026	Dragon keeper	Wilkinson, Carole.	2005	FANTASY F WIL Book 1	CAS024471	16.99
4/6/2026	Dragon moon	Wilkinson, Carole.	2008	FANTASY F WIL Book 3	CAS032714	16.99
4/6/2026	Dragongirl	McCaffrey, Todd, 1956-.	2010	FANTASY F MCC	CAS034341	26.00
4/6/2026	The dragons of Noor.	Carey, Janet Lee.	2010	FANTASY F CAR	CAS034701	18.00
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4/6/2026	Enemy of God : a novel of Arthu	Cornwell, Bernard.	1997	FANTASY F COR	CAS018749	24.95
4/6/2026	Eon : Dragoneye reborn	Goodman, Alison.	2008	FANTASY F GOO Book 1	CAS033283	19.99
4/6/2026	Eona : the last Dragoneye	Goodman, Alison.	2011	FANTASY F GOO Book 2	CAS035046	20.00
4/6/2026	Erak's ransom	Flanagan, John (John Anthon	2010	FANTASY F FLA Book 7	CAS034406	18.00
4/6/2026	The eternal flame	Barron, T. A.	2006	FANTASY F BAR Book 3	CAS031394	19.99
4/6/2026	Exile	Salvatore, R. A., 1959-.	2004	FANTASY F SAL Book 2	CAS083905	25.95
4/6/2026	Factotum	Cornish, D. M. (David M.), 19	2010	FANTASY F COR Book 3	CAS083837	20.00
4/6/2026	Flyte	Sage, Angie.	2006	FANTASY F SAG Book 2	CAS032304	17.99
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4/6/2026	Fragile eternity	Marr, Melissa.	2009	FANTASY F MAR Book 3	CAS033500	17.00
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4/6/2026	Gifts	Le Guin, Ursula K., 1929-	2004	FANTASY F LEG	CAS027174	14.45
4/6/2026	Glimmerglass	Black, Jenna.	2010	FANTASY F BLA Book 1	CAS028562	15.00

4/6/2026	Grace	Scott, Elizabeth, 1972-	2010	FANTASY F SCO	CAS028458	17.00
4/6/2026	Grim Tuesday	Nix, Garth.	2004	FANTASY F NIX Book 2	CAS024413	15.95
4/6/2026	The gypsy morph	Brooks, Terry.	2008	FANTASY F BRO	CAS032883	27.00
4/6/2026	Hades	Adornetto, Alexandra.	2012	FANTASY F ADO	CAS035284	18.00
4/6/2026	Halo	Adornetto, Alexandra.	2010	FANTASY F ADO	CAS034699	17.00
4/6/2026	Halt's peril	Flanagan, John (John Anthon	2010	FANTASY F FLA Book 9	CAS035137	18.00
4/6/2026	Harry Potter and the deathly ha	Rowling, J. K.	2007	FANTASY F ROW Year 7	CAS083350	34.99
4/6/2026	Harry Potter and the half-blood	Rowling, J. K.	2005	FANTASY F ROW Year 6	CAS024785	29.99
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4/6/2026	Here lies Arthur	Reeve, Philip.	2008	FANTASY F REE	CAS033240	18.00
4/6/2026	Homeland	Salvatore, R. A., 1959-	2005	FANTASY F SAL Book 1	CAS083914	25.95
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4/6/2026	Impossible	Werlin, Nancy.	2009	FANTASY F WER	CAS032956	17.99
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4/6/2026	Ink exchange	Marr, Melissa.	2008	FANTASY F MAR Book 2	CAS032703	16.99
4/6/2026	The Iron daughter	Kagawa, Julie.	2010	FANTASY F KAG Book 2	CAS028498	10.00
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4/6/2026	Peter Pan in scarlet	McCaughrean, Geraldine.	2008	FANTASY F MCC	CAS022523	17.99
4/6/2026	Physik	Sage, Angie.	2007	FANTASY F SAG Book 3	CAS032089	17.99

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4/6/2026	Pirate wars	Meyer, Kai.	2008	FANTASY F MEY Book 3	CAS032705	16.99
4/6/2026	Player's Ruse	Bell, Hilari.	2010	FANTASY F BEL	CAS034030	18.00
4/6/2026	Powers	Le Guin, Ursula K., 1929-	2007	FANTASY F LEG	CAS027848	14.45
4/6/2026	Queste	Sage, Angie.	2008	FANTASY F SAG Book 4	CAS034040	19.00
4/6/2026	Radiant shadows	Marr, Melissa.	2010	FANTASY F MAR Book 4	CAS035127	17.00
4/6/2026	Rampant	Peterfreund, Diana.	2009	FANTASY F PET Book 1	CAS033741	18.00
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4/6/2026	Rogue's Home	Bell, Hilari.	2008	FANTASY F BEL Book 2	CAS032934	17.99
4/6/2026	The royal ranger	Flanagan, John (John Anthon	2013	FANTASY F FLA Book 12	CAS037667	18.99
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4/6/2026	Sapphique	Fisher, Catherine, 1957-	2010	FANTASY F FIS	CAS034647	18.00
4/6/2026	Scrapped princess	Sakaki, Ichiro, 1969-.	2006	FANTASY F SAK	CAS031417	7.99
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4/6/2026	Secret speakers and the search	Kingworth, K. S. R.	2010	FANTASY F KIN	CAS034525	16.00
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4/6/2026	Shadow on the Stars	Barron, T. A.	2005	FANTASY F BAR Book 2	CAS024831	19.99
4/6/2026	Shadowspell	Black, Jenna.	2010	FANTASY F BLA Book 2	CAS028586	15.00
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4/6/2026	The shifter	Hardy, Janice.	2010	FANTASY F HAR	CAS034090	17.00
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4/6/2026	The singing	Croggon, Alison, 1962-	2009	FANTASY F CRO Book 4	CAS033429	18.99
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4/6/2026	Superior Saturday	Nix, Garth.	2008	FANTASY F NIX Book 6	CAS032968	17.99
4/6/2026	Syren	Sage, Angie.	2009	FANTASY F SAG Book 5	CAS034357	18.00
4/6/2026	Tempestuous	Livingston, Lesley.	2011	FANTASY F LIV	CAS035211	17.00
4/6/2026	Trickster's choice	Pierce, Tamora.	2004	FANTASY F PIE Book 1	CAS023931	17.95
4/6/2026	Trickster's queen	Pierce, Tamora.	2004	FANTASY F PIE Book 2	CAS033600	17.95
4/6/2026	Un Lun Dun	Miéville, China.	2007	FANTASY F MIE	CAS032398	17.95
4/6/2026	Unthinkable	Werlin, Nancy.	2013	FANTASY F WER	CAS037476	17.99
4/6/2026	Voices of dragons	Vaughn, Carrie.	2010	FANTASY F VAU	CAS034153	17.00
4/6/2026	Warrior princess	Jones, Frewin.	2009	FANTASY F JON Book 1	CAS033309	17.00
4/6/2026	The warrior's daughter	Bennett, Holly, 1957-.	2007	FANTASY F BEN	CAS027825	12.76
4/6/2026	Watersmeet	Abbott, Ellen Jensen.	2009	FANTASY F ABB	CAS033962	17.00
4/6/2026	West	Pattou, Edith.	2018	FANTASY F PAT Book 2	CAS030306	15.49
4/6/2026	Wicked lovely	Marr, Melissa.	2007	FANTASY F MAR Book 1	CAS027830	14.45
4/6/2026	The will of the empress	Pierce, Tamora.	2005	FANTASY F PIE Book 1	CAS024805	17.99
4/6/2026	The winter king : a novel of Arth	Cornwell, Bernard.	1996	FANTASY F COR	CAS018148	24.95
4/6/2026	Wondrous strange	Livingston, Lesley.	2009	FANTASY F LIV	CAS033288	16.99
4/6/2026	Worldshaker	Harland, Richard, 1947-	2010	FANTASY F HAR	CAS028439	15.00

Property Tax Report Card
430300 - CANANDAIGUA CITY SD

Form Preparer Name: MATT FITCH
 Preparer's Telephone Number: 585-396-3732

Shaded Fields Will Calculate	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	93,427,725	97,837,585	4.72 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	54,105,000	55,584,611	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	54,105,000	55,584,611	2.73 %
F. Permissible Exclusions to the School Tax Levy Limit	1,527,022	1,577,793	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	52,826,644	54,006,818	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	52,577,978	54,006,818	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	248,666	0	
Public School Enrollment	3,106	3,125	0.61 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	29,165,340	32,470,927
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	3,737,109	3,913,503
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	2017 TRANSPORTATION VEHICLES RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,887,264	937,264	\$950,000 for the purchase of buses.
Capital	2023 VEHICLE PURCHASE RESERVE	For the cost of any object or purpose for which bonds may be issued.	9,145,561	10,000,000	No planned use for 2026-27 SY. For future bus purchases.
Capital	2021 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	0	2,700,000	No planned use for 2026-27 SY. For future capital projects.
Capital	2017 CAPITAL EQUIPMENT	For the cost of any object or purpose for which bonds may be issued.	3,352,373	3,352,373	No planned use for 2026-27 SY. For future capital projects.
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	1,082,474	1,367,474	\$301,000 for Workers Compensation Premiums.
Unemployment Insurance	UNEMPLOYMENT INSURANCE	For reimbursement to the State Unemployment Insurance Fund.	350,811	330,811	\$20,000 for estimated unemployment costs.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			

Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	573,686	573,686	No planned use for 2026-27 SY.
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	527,968	520,862	\$100,000 for tax certiorari settlements.
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	1,874,155	1,874,155	\$200,000 for expenses related to compensated absences.
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	3,228,802	4,228,802	\$1,366,031 for ERS expenses.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	For employer retirement contributions to the State and Local Teachers' Retirement System.	2,926,000	2,995,000	No planned use for 2026-27 SY.

Request for Overnight Field Trip



To authorize overnight field trip approval, each section of this cover sheet must be filled out **in detail along with accompanying documents** (itinerary, permission slip, forms, etc.). Failure to complete this cover sheet and provide thorough documentation will result in the packet being returned without making it onto a board agenda thus delaying and jeopardizing potential approval. *At no point should there be any parent or student meeting(s) nor money collected prior to this form reaching board approval, unless there is preapproval by the Superintendent.* Should you have questions regarding proper completion of the forms, please see your immediate supervisor for assistance.

Name of Group/Club (building/grade level):
Class of 2030

Destination:
Washington DC

Departure Date and Approximate Time:
May 7, 2026 7am

Return Date and Approximate Time:
May 9, 2026 10pm

Number of Students Attending:
185

Number of Chaperones (also detail how students will be supervised 24 hours / day):
28 Chaperones; security guards hotel location for 24 hour watch

Cost per Student (costs should include an itemized and realistic summary of travel, hotel, meals, and admission, etc. - include fundraising opportunities and arrangements made for those who cannot afford the trip as well):

Quad - \$675 Double - \$768 Single - \$955

Fundraising	
Group Benefit (Reduce Overall Cost)	Individual
none	Snack Fundraiser (March 2025) Snack Fundraiser (September 2025) Snack Fundraiser (January 2026)

Scholarship money is available to those in need. Those in need of a scholarship are strongly encouraged to participate in the fundraising opportunities.

Request for Overnight Field Trip



Mode of Transportation (include bus service / airline):

4 Coach Buses - Covered Wagons

Accommodations (Hotel information such as address, phone number and webpage link):

Crowne Plaza Dulles Airport

2200 Centreville Rd, Herndon, VA 20170 United States

Near North America Chinese Scholars

+1-703-214-8496

https://www.guestreservations.com/crowne-plaza-hotel-dulles-airport-an-ihg-hotel/booking?utm_source=google&utm_medium=cpc&utm_campaign=20343017970&gad_source=1&gad_campaignid=20343017970&gbraid=0AAAAADiMQMbD0Hmo_ckZ0gAt9bwtXVdvY&gclid=Cj0KCQjw9-PNBhDfARIsABHN6-2XyeZypssW3ZFrtKtObO_2h0bO5oJfvQx7GxJKMiPKYKX9sFs-lZwaAor5EALw_wcB&ctTriggered=true

Refund policy/ Insurance or other recoup options:

Cancellation Policy:

All deposits and payments are non-refundable. Trip cancellation insurance is available and strongly recommended. It enables you and your traveling companion to receive a full refund if you cancel due to a family or medical emergency. If you purchase the trip cancellation insurance and you are cancelling for a non-medical/family emergency reason, you will be covered under our "Cancel For Any Reason Program" and can still receive a 70% refund of your payments made. It also provided coverage in the event your trip is delayed due to an airline flight cancellation resulting from weather or mechanical failure.

Cost per student	
Package Amount	675.00
or Breakdown Amount	
Travel	
Lodging	
Meals	
Breakfast	
Lunch	
Dinner	
Other (<i>Explanation</i>)	(*)
Cost of Trip Per Student	675.00
<i>Less Club Contribution</i>	
<i>Less Expected Fundraising</i>	(**)
Final Cost to Student	675.00

Scholarship money is available to those in need. Those needing a scholarship are strongly encouraged to participate in the fundraising opportunities.

Final

Request for Overnight Field Trip



In the space provided below, please detail your trip and how it connects to your content area, program or activity. Include the educational outcomes students will gain from the experience:

Visiting Washington DC provides students with first-hand knowledge of the metropolitan atmosphere, knowledge of the Federal governmental operations, National Monuments and museums, and exposure to other governmental sites and historic sites.

Before submitting for approval, you must submit supporting documentation. Attached are templates that need to be updated with detailed information for your proposed trip. These documents should be submitted in the following order (checklist):

- o A detailed itinerary
- o Introductory letter
- o Field trip permission form
- o Overnight trip parent meeting agenda
- o Emergency medical information for overnight trips/camps
- o Behavior expectations/monitoring guidelines
- o Trip parent/student survey
- o Chaperone responsibilities and trip tips

Print Name
Kris VanDuyne

Signature

Date

Approvals: (Office Use Only)

Principal/AD/Supervisor:

(Initial) kw

(Final) kw

Director Of Transportation:

(Initial) _____

(Final) [Signature]

ASI:

(Initial) MS

(Final) MS

Superintendent:

(Initial) _____

(Final) [Signature]

Board of Education:

(Initial) _____

(Final) _____

already submitted

Request for Overnight Field Trip



Before submitting for approval, you must submit supporting documentation. Attached are templates that need to be updated with detailed information for your proposed trip. These documents should be submitted in the following order (checklist):

- o *A detailed itinerary*
- o *Introductory letter*
- o *Field trip permission form*
- o *Overnight trip parent meeting agenda*
- o *Emergency medical information for overnight trips/camps*
- o *Behavior expectations/monitoring guidelines*
- o *Trip parent/student survey*
- o *Chaperone responsibilities and trip tips*

Print Name
Kris VanDuyne

Signature
KVanDuyne

Date
5/27/25

Approvals: (Office Use Only)

Principal/AD/Supervisor:	(Initial) <u><i>KVD</i></u>	(Final) _____
Director Of Transportation:	(Initial) <u><i>[Signature]</i></u>	(Final) _____
ASI:	(Initial) <u><i>[Signature]</i></u>	(Final) _____
Superintendent:	(Initial) <u><i>[Signature]</i></u>	(Final) _____
Board of Education:	(Initial) _____	(Final) _____

To authorize overnight field trip approval, each section of this cover sheet must be filled out **in detail along with accompanying documents** (itinerary, permission slip, forms, etc.). Failure to complete this cover sheet and provide thorough documentation will result in the packet being returned without making it onto a board agenda thus delaying and jeopardizing potential approval. *At no point should there be any parent or student meeting(s) nor money collected prior to this form reaching board approval, unless there is preapproval by the Superintendent.* Should you have questions regarding proper completion of the forms, please see your immediate supervisor for assistance.

Name of Group/Club (building/grade level): DECA, Canandaigua Academy, Grades 10-12

Destination: <https://www.deca.org/conferences/icdc> **GEORGIA WORLD CONGRESS CENTER**

Address: 285 Andrew Young International Blvd NW, Atlanta, GA 30313

Atlanta Marriott Marquis

Address: 265 Peachtree Center Ave NE, Atlanta, GA 30303

Phone: (404) 521-0000

https://www.guestreservations.com/atlanta-marriott-marquis/booking?utm_source=google&utm_medium=cpc&utm_campaign=973003610&gad_source=1&gad_campaignid=973003610&gbraid=0AAAAADiMQMY0u0RxlqWJ2dOXtn2FxeY2f&gclid=Cj0KCQiAyyvHLBhDIARIsAHxl6xr Yp6S0S F-c8kZUqwRvYSaRWePvxZuORtWiE63pJ7KAVCyhnbRtcaAok2EALw wcb

International DECA Competition-

ICDC will be held in Atlanta, GA from Saturday, April 25th – Tuesday, April 29th, 2026. The closing ceremonies run late on Tuesday, April 28th, so plan on flying out on Wednesday, April 29th.

Potential other stops- "Get to Atlanta" (DECA sponsored)

From Peachtree to Ponce, there's plenty to explore in Atlanta! Take a short walk to top attractions like Chick-fil-A College Football Hall of Fame, Georgia Aquarium, The National Center for Civil and Human Rights and World of Coca-Cola. Or a take short ride to Ponce City Market's Skyline Park, Atlanta Botanical Garden or Zoo Atlanta.

Departure Date and Approximate Time: Saturday April 25, 2026

Return Date and Approximate Time: Wednesday April 29, 2026

Potential flights: DECA does provide promo codes for some airline

Potential ICDC 2026 Airfare

April 25-April 29

Buffalo to Atlanta

Average \$359

only differences
were changing
from Roc to
Buf

In the space provided below, please detail your trip and how it connects to your content area, program or activity. Include the educational outcomes students will gain from the experience:

International Career Development Conference (ICDC) <https://www.deca.org/conferences/icdc>

At the International Career Development Conference (ICDC), over 20,000 high school students, advisors, businesspersons, and alumni gather for several days of DECA excitement. Most participants at ICDC compete in one of DECA's competitive events vying to be the best in the world. In addition to competitive events, many students and advisors participate in a variety of leadership and career advancing academies.

Before submitting approval, you must submit supporting documentation. Attached are templates which needs to be updated with detailed information for your proposed trip. These documents should be submitted in the following order (check list):

- A detailed itinerary
- Introductory letter
- Field trip permission form
- Overnight trip parent meeting agenda
- Emergency medical information for overnight trips/camps
- Behavior expectations/monitoring guidelines
- Trip parent/student survey
- Chaperone responsibilities and trip tips

Name (print) of Trip Coordinator

Signature of Trip Coordinator

Date

Approvals: (Office Use Only)

Principal/AD/Supervisor:

(Initial) MS

(Final) MS

Director Of Transportation:

(Initial) MS

(Final) MS

ASI:

(Initial) MS

(Final) MS

Superintendent:

(Initial) MS

(Final) MS

Board of Education:

(Initial) 3/2 DS

(Final) MS

Request for Overnight Field Trip



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Name of Group/Club (building/grade level):

Class of 2031

Destination:

Washington DC

Departure Date and Approximate Time:

May 6, 2027 7am

Return Date and Approximate Time:

May 8, 2026 10pm 2027

Number of Students Attending:

200

Number of Chaperones (also detail how students will be supervised 24 hours / day):

26 Chaperones; security guards hotel location for 24 hour watch

Cost per Student (costs should include an itemized and realistic summary of travel, hotel, meals, and admission, etc. - include fundraising opportunities and arrangements made for those who cannot afford the trip as well):

Quad - \$675 Double - \$768 Single - \$955

Fundraising	
Group Benefit (Reduce Overall Cost)	Individual
none	Snack Fundraiser (March 2026) Snack Fundraiser (September 2026) Snack Fundraiser (January 2027)

Scholarship money is available to those in need. Those in need of a scholarship are strongly encouraged to participate in the fundraising opportunities.

Request for Overnight Field Trip



Mode of Transportation (include bus service / airline):

4 Coach Buses - Covered Wagons

Accommodations (Hotel information such as address, phone number and webpage link):

TBD when we receive BOE approval to proceed

Refund policy/ Insurance or other recoup options:

Cancellation Policy:

All deposits and payments are non-refundable. Trip cancellation insurance is available and strongly recommended. It enables you and your traveling companion to receive a full refund if you cancel due to a family or medical emergency. If you purchase the trip cancellation insurance and you are cancelling for a non-medical/family emergency reason, you will be covered under our "Cancel For Any Reason Program" and can still receive a 70% refund of your payments made. It also provided coverage in the event your trip is delayed due to an airline flight cancellation resulting from weather or mechanical failure.

Cost per student	
Package Amount	675.00
or Breakdown Amount	
Travel	
Lodging	
Meals	
Breakfast	
Lunch	
Dinner	
Other (<i>Explanation</i>)	(*)
Cost of Trip Per Student	675.00
<i>Less Club Contribution</i>	
<i>Less Expected Fundraising</i>	(**)
Final Cost to Student	675.00

Scholarship money is available to those in need. Those needing a scholarship are strongly encouraged to participate in the fundraising opportunities.

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Visiting Washington DC provides students with first-hand knowledge of the metropolitan atmosphere, knowledge of the Federal governmental operations, National Monuments and museums, and exposure to other governmental sites and historic sites.

Request for Overnight Field Trip



Please forward to as listed below, thank you - Kris 3/8/2026

KV 3/9/26 Principal reviews/sign and forwards it to the Athletic Director.

AWC Athletic Director reviews/sign and forwards it to the Director of Transportation.

[Signature] Director of Transportation reviews/signs and forwards to the Assistant Superintendent for Instruction (ASI) for review and approval.

[Signature] ASI forwards to the Superintendent for review and approval as a recommendation to the BOE.