APRIL 2, 2026

MEETING NO. 5

KELLER ISD | LONG-RANGE & BOND PLANNING COMMITTEE

WELCOME FROM YOUR SUPERINTENDENT



Dr. Cory Wilson
Superintendent

KELLER ISD

VLK

AGENDA

Welcome

Norms and Process Review

Consolidation Scenarios and Attendance Zone Implications

Closing

COMMITTEE CHARGE

The Keller ISD Long Range Facilities Planning Committee is charged by the Board of Trustees to:

- Use facts and data to make decisions
- Focus on the district's needs
- Base decisions on what is best for KISD as a whole
- Recommend criteria that lead to greater overall efficiency in daily operations and building usage
- Recommend to the Board of Trustees a campus consolidation plan and bond package for Board approval and administrative implementation
- Maximize the use of Maintenance and Operations funding that allows for increased teacher and staff compensation and employee retention
- Ensure students and teachers have environments conducive to teaching and learning

HOUSEKEEPING

- All relevant materials and information will be distributed to you as handouts.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The Keller ISD Leadership Team is here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will help yield optimum results for this committee and your community.

GROUND RULES

- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the ENTIRE meeting

Q&A PROCESS

- Table Talk after each presentation
- Specific time after table talk for open Q&A regarding presentation content
- Any remaining questions regarding the content from the meeting will be submitted using the QR code displayed at the end of the meeting

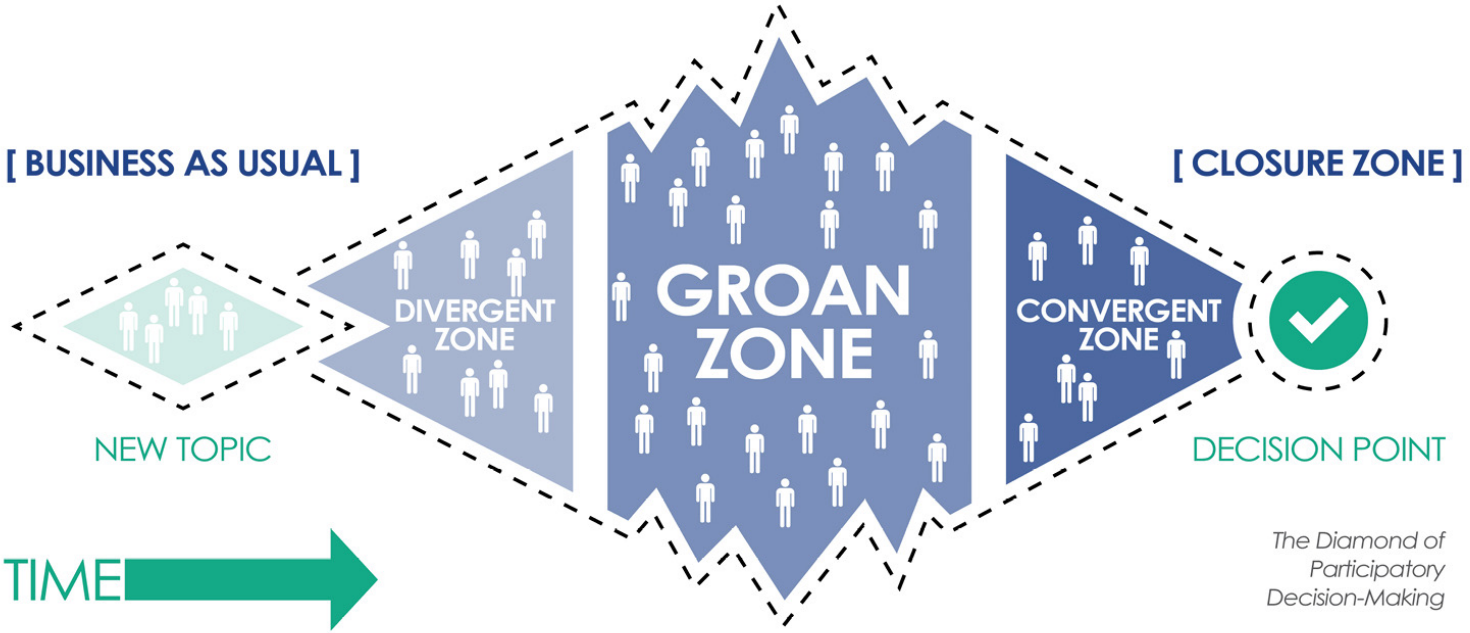
CONSENSUS & GRADIENTS OF AGREEMENT



This scale makes it easier for participants to be honest. Using it, members can register less-than-whole-hearted support without fearing that their statement will be interepreted as a veto.

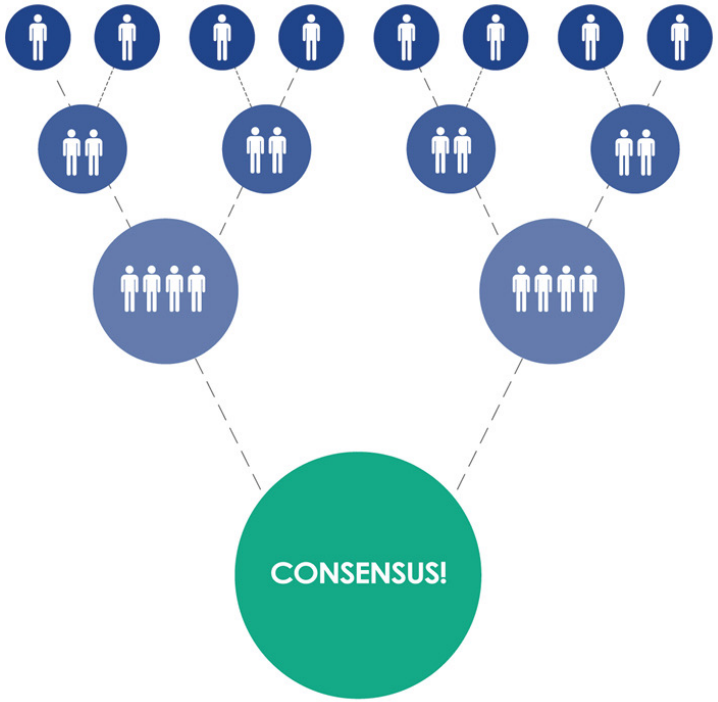
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DYNAMICS OF GROUP DECISION-MAKING



The Diamond of Participatory Decision-Making

CONSENSUS BUILDING MODEL



CONSOLIDATION SCENARIOS & ATTENDANCE ZONE IMPLICATIONS

CONSOLIDATION CRITERIA

1. District-wide Grade Alignment and Configuration (72)
2. Campus Occupancy and Utilization (69)
3. Cost of Bringing Facilities to Standard (68)
4. Transportation Considerations (65)
5. Prioritization of Facility Costs (58)
6. Cost of Relocating Special Programs (57)
7. Facility Condition Index Score (56)
8. Limiting Staff and Student Disruptions (51)
9. Program Equity Access (47)
10. Feeder Pattern and Boundary Stability (46)

CONSOLIDATION PROPOSAL

- Align campus grade configurations across KISD (1)
  - Elementary PK-5, Middle 6-8, High 9-12
- Increase occupancy rates (2)
  - Close 1 elementary school
    - Elementary Occupancy Rates 26-27 = 73%, 27-28 = 84%
    - Leaves room for pre-k programming at elementary (91% occupancy with pre-k programming included in elementary numbers)
- “Unsplit” Ridgeview Elementary (4,10)

CONSOLIDATION PROPOSAL

- Resulting campus closures:
  - Bear Creek Intermediate
  - Parkwood Hill Intermediate
  - Trinity Meadow Intermediate
  - Shady Grove Elementary (3,8)
    - Minimum of $5.9 million more in capital improvement costs than neighboring campuses
    - Limits number of staff and student disruptions

CONSOLIDATION PROPOSAL

- Results of closures and “unsplitting”:
  - Whitley Road moves to ISMS/KHS from HMS/CHS to allow the addition of 6th grade at HMS (2,8)
  - Liberty Elementary moves from KMS/KHS to ISMS/KHS to balance occupancy rates at KMS/ISMS and limit staff movement (2,8)
  - ***Half*** of Independence Elementary moves from TSMS/TCHS to TMS/TCHS to balance occupancy rates at TSMS/TMS and limit staff movement (2,8)
  - Current Ridgeview students who live west of 377 will attend TCHS elementary and middle schools (4,10)
  - Current Ridgeview students who live east of 377 will attend RES and KHS middle schools and KHS (4,10)

CONSOLIDATION PROPOSAL

- Closure of Shady Grove and “unsplitting” of Ridgeview results in the following estimated movement:
  - Hidden Lake Elementary – 205* Students from Shady Grove Elementary
  - Liberty Elementary – 180* Students from Shady Grove Elementary
  - Willis Lane Elementary – 60* Students from Shady Grove Elementary
  - Whitley Road Elementary – 50* Students from Willis Lane Elementary
  - Florence Elementary – 70* Students from Hidden Lakes Elementary
  - Ridgeview Elementary – 180* Students from Florence Elementary, 50 Students from Keller-Harvel Elementary
  - Independence Elementary – 150* Students from Woodland Springs Elementary
  - Woodland Springs Elementary – 300* Students from Ridgeview Elementary

*Numbers included in the table are estimates for modeling purposes

CONSOLIDATION PROPOSAL

- Result of adding 5th grade at elementary campuses:
  - 50* Students from Freedom Elementary move to Friendship Elementary to lower occupancy rate at FRES (2,8)

*Numbers included in the table are estimates for modeling purposes

CONSOLIDATION PROPOSAL

- No changes to Fossil Ridge Feeder Pattern schools are necessary (8)

CONSOLIDATION PROPOSAL

- Estimated Number of Students Impacted:
  - Approximately 4,250
- Number of Staff Impacted:
  - TBD
- Expect savings through reduced transportation routes, but actual TBD
- Reduction of capital improvement costs:
  - Minimum of $51.639 Million

CONSOLIDATION PROPOSAL

KELLER FEEDER

	FES	KHES	RES	HLES	LES	WLES	WRES	Total
27-28 Enrollment	432	425	446	549	554	550	432	3388
Occupancy Rate	75%	71%	71%	88%	89%	88%	76%	79%
28-29 Enrollment	434	438	435	532	524	556	436	3355
Occupancy Rate	75%	70%	70%	85%	83%	89%	76%	78%

**Numbers included in the table are estimates for modeling purposes*

KELLER ISD VLK

CONSOLIDATION PROPOSAL

KELLER FEEDER*

KMS	6th	7th	8th	Total
26-27 Enrollment	418	439	473	1330
27-28 Enrollment	442	369	439	1250
28-29 Enrollment	327	442	369	1138

ISMS	6th	7th	8th	Total
26-27 Enrollment	201	213	224	638
27-28 Enrollment	295	348	283	926
28-29 Enrollment	267	295	348	910

*Numbers included in the table are estimates for modeling purposes

KELLER ISD VLK

CONSOLIDATION PROPOSAL

TIMBER CREEK FEEDER

	BPES	ERES	CES	IES	WSES	Total
27-28 Enrollment	575	533	585	549	583	2825
Occupancy Rate	92%	85%	94%	88%	93%	90%
28-29 Enrollment	533	503	571	516	547	2670
Occupancy Rate	85%	80%	91%	83%	88%	85%

**Numbers included in the table are estimates for modeling purposes*

KELLER ISD VLK

CONSOLIDATION PROPOSAL

TIMBER CREEK FEEDER

TMS	6th	7th	8th	Total
26-27 Enrollment	223	229	257	709
27-28 Enrollment	286	288	229	803
28-29 Enrollment	277	286	288	851

TSMS	6th	7th	8th	Total
26-27 Enrollment	372	388	405	1165
27-28 Enrollment	308	278	403	989
28-29 Enrollment	302	308	278	888

**Numbers included in the table are estimates for modeling purposes*

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CONSOLIDATION PROPOSAL

CENTRAL FEEDER

	FRES	FSES	LSES	PGES	Total
27-28 Enrollment	562	461	588	533	2144
Occupancy Rate	90%	74%	94%	93%	88%
28-29 Enrollment	530	447	557	515	2099
Occupancy Rate	85%	72%	89%	82%	86%

**Numbers included in the table are estimates for modeling purposes*

KELLER ISD VLK

CONSOLIDATION PROPOSAL

CENTRAL FEEDER

HMS	6th	7th	8th	Total
26-27 Enrollment	480	418	535	1433
27-28 Enrollment	424	402	488	1314
28-29 Enrollment	413	424	402	1239

**Numbers included in the table are estimates for modeling purposes*

CONSOLIDATION PROPOSAL

FOSSIL RIDGE FEEDER

	BWES	BES	HES	NRES	PES	SVES	Total
27-28 Enrollment	528	524	493	428	512	590	3075
Occupancy Rate	88%	87%	82%	68%	85%	94%	84%
28-29 Enrollment	512	513	479	416	484	584	2988
Occupancy Rate	85%	86%	82%	68%	81%	93%	82%

**Numbers included in the table are estimates for modeling purposes*

KELLER ISD VLK

CONSOLIDATION PROPOSAL

FOSSIL RIDGE FEEDER

FHMS	6th	7th	8th	Total
26-27 Enrollment	285	273	259	817
27-28 Enrollment	273	285	273	831
28-29 Enrollment	241	273	285	799

VRMS	6th	7th	8th	Total
26-27 Enrollment	280	272	256	804
27-28 Enrollment	302	280	272	854
28-29 Enrollment	275	302	280	855

**Numbers included in the table are estimates for modeling purposes*

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CONSOLIDATION PROPOSAL

ADDITIONAL DATA

- Align campus grade configurations across KISD (1)
  - Elementary PK-5, Middle 6-8, High 9-12
- Increase occupancy rates (2)
  - Close 1 elementary school
    - Elementary Occupancy Rates 26-27 = 73%, 27-28 = 84%
    - Leaves room for pre-k programming at elementary (91% occupancy with pre-k programming included in elementary numbers)

CONSOLIDATION PROPOSAL**

- Resulting campus closures:
  - Bear Creek Intermediate
  - Parkwood Hill Intermediate
  - Trinity Meadow Intermediate
  - Shady Grove Elementary (3,8)
    - Minimum of $5.9 million more in capital improvement costs than neighboring campuses
    - Limits number of staff and student disruptions

CONSOLIDATION PROPOSAL**

- Results of aligning 6-8 middle schools across feeder patters:
  - Whitley Road moves to ISMS/KHS from HMS/CHS to allow the addition of 6th grade at HMS (2,8)
  - Liberty Elementary moves from KMS/KHS to ISMS/KHS to balance occupancy rates between KMS/ISMS and limit staff movement (2,8)
  - Independence Elementary moves from TSMS/TCHS to TMS/TCHS to balance occupancy rates at TSMS/TMS and limit staff movement (2,8)

CONSOLIDATION PROPOSAL**

- Closure of Shady Grove results in the following movement:
  - 175* Students from Shady Grove Elementary move to Hidden Lakes Elementary
  - 150* Students from Shady Grove Elementary move to Liberty Elementary
  - 50* Students from Shady Grove Elementary
  - 50* Students from Willis Lane Elementary move to Whitley Road Elementary

**Numbers included in the table are estimates for modeling purposes*

CONSOLIDATION PROPOSAL**

- Result of adding 5th grade at elementary campuses:
  - 50* Students from Freedom Elementary move to Friendship elementary to lower occupancy rate at FRES (2,8)

*Numbers included in the table are estimates for modeling purposes

CONSOLIDATION PROPOSAL**

- No changes to Fossil Ridge Feeder Pattern schools are necessary (8)

CONSOLIDATION PROPOSAL**

- Number of Students Impacted:
  - Approximately 4,100
- Number of Staff Impacted:
  - TBD
- Expect savings through reduced transportation routes, but actual TBD
- Estimated Reduction of capital improvement costs:
  - $51.639 Million

CONSOLIDATION PROPOSAL**

KELLER FEEDER

	FES	KHES	RES	HLES	LES	WLES	WRES	Total
27-28 Enrollment	542	475	546	584	589	570	432	3738
Occupancy Rate	94%	76%	87%	93%	94%	91%	75%	87%
28-29 Enrollment	544	488	516	554	549	565	436	3652
Occupancy Rate	95%	78%	83%	89%	88%	90%	76%	85%

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CONSOLIDATION PROPOSAL**

KELLER FEEDER

KMS	6th	7th	8th	Total
26-27 Enrollment	418	439	473	1330
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CONSOLIDATION PROPOSAL**

TIMBER CREEK FEEDER

	BPES	ERES	CES	IES	WSES	RES*	Total
27-28 Enrollment	575	533	585	399	433	300	2525
Occupancy Rate	92%	85%	94%	64%	69%	88%	81%
28-29 Enrollment	533	503	571	366	397	284	2370
Occupancy Rate	85%	80%	91%	59%	64%	83%	76%

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CONSOLIDATION PROPOSAL**

TIMBER CREEK FEEDER

TMS	6th	7th	8th	Total
26-27 Enrollment	223	229	257	709
27-28 Enrollment	324	326	229	879
28-29 Enrollment	295	324	326	945

ISMS	6th	7th	8th	Total
26-27 Enrollment	372	403	405	1180
27-28 Enrollment	270	240	403	913
28-29 Enrollment	284	270	240	794

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CONSOLIDATION PROPOSAL**

CENTRAL FEEDER

	FES	KHES	RES	HLES	Total
27-28 Enrollment	562	461	588	533	2144
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CONSOLIDATION PROPOSAL**

FOSSIL RIDGE FEEDER

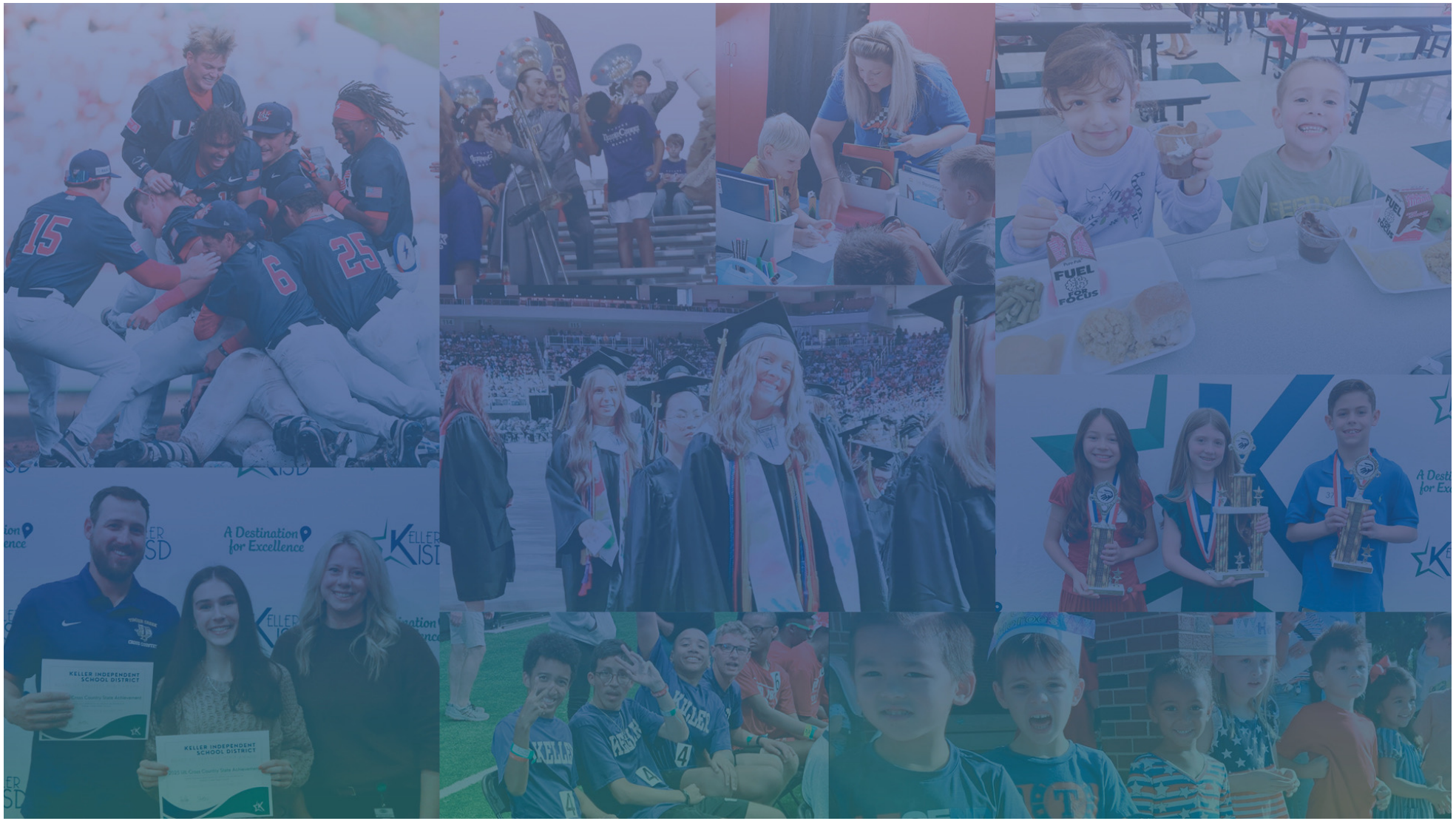
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DISCUSSION WITH Q&A


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6
25
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A Destination for Excellence
KELLER INDEPENDENT SCHOOL DISTRICT
KELLER INDEPENDENT SCHOOL DISTRICT

NEXT MEETING INFORMATION

LONG RANGE PLANNING COMMITTEE

- 6 p.m. Thursday, April 14, 2026, at the KISD Education Center
- 6 p.m. Wednesday, April 29, 2026, at the KISD Education Center
- 6 p.m. Thursday, May 12, 2026, at the KISD Education Center

CITIZENS BOND ADVISORY COMMITTEE

- 6 p.m. Tuesday, April 7, 2026, at the KISD Education Center
- 6 p.m. Thursday, April 30, 2026, at the KISD Education Center
- 8:30 a.m. Saturday, May 16, 2026, at the KISD Education Center & Multiple Sites
- 6 p.m. Tuesday, May 19, 2026, at the KISD Education Center
- 6 p.m. Wednesday, June 3, 2026, at the KISD Education Center

NEXT MEETING
INFORMATION

BOND COMMITTEE
MEETING NO. 6
TUESDAY, APRIL 7, 2026
6PM-8PM MEETING
KELLER ISD EDUCATION CENTER