

INCOME	2026-27 Budget
Trivia Night	10000
Dragon Donations	4250
Read-A-Thon	3500
Spirit Wear	3000
Restaurant Fundraisers	2750
Community Building Fundraisers	1800
Fun Run	1500
Merchandise Pickup	500
Impacks School Supplies	450
Box Tops	250
Yearbook	-
Classroom Parties	-
Popcorn	-
TOTAL INCOME	\$28,000

EXPENSES	2026-27 Budget
Classroom Requests	8000
Field Trip Buses	5000
First Day Teacher Gifts	2500
Fall Conference Dinners	2000
Teacher Appreciation Week	2000
Field Trip Admission	1800
School Morale/Fun	1450
Teacher/Staff Appreciation	1000
MAP Testing Incentives	600
Field Day	500
Back to School	500
5th Grade Promotion	500
Assistance Fund (counselors)	500
PTO Liability Insurance	400
PTO Supplies	300
PTO Babysitting	250
Beautification Day	200
Nurses Supplies	200
Teacher of the Year Gift	200
Retiring Teachers Gift	100
TOTAL Expenses	\$28,000