

Local Facilities Plan

Walton County School System

System Code Number: 747

Expiration Date: 6/30/2029

Plan Overview

Making Application to be Funded in FY 2027	No
System Name	Walton County
System Id	747
Plan Name	0022029
Timeline for Making Changes	July 1, 2024 to March 15, 2025
Plan Type	Develop New
Current Plan Expiration Date	June 30,2025
5 Year FTE Projection Period	July 1, 2024 to June 30, 2029
Flexibility Status	Strategic Waiver System
GaDOE Facilities Consultant	Deborah Robertson Phone: (404) 309-5578 Email: drobertson@doe.k12.ga.us
Grade Organizations in FSR	K-05,K-12,06-08,09-12
Grade Organizations in Facilities Plan	K-05,06-08,09-12,
Rationale, History, Objective	The students that attend Walton County Schools are fortunate to be part of a community which has approved numerous ELOST (Educational Local Option Sales Tax) referendums over the past 20 plus years. These referendums have allowed the school system to replace some of our older schools with state-of-the-art new buildings, the construction of needed classroom space to existing schools and the complete renovations of other existing schools. ELOST helps Walton County Schools provide learning environments for our students which will help them become prepared for college and/or their career. These well rounded students can then contribute to the community. With the support of the Walton County community, we continue utilizing ELOST funds and State Capital Outlay entitlement assistance to emphasize the importance of quality facilities for our students. As demonstrated by the recent addition of new buildings at both Monroe Area High School & Walnut Grove High School. The Walton County Board of Education continues to plan for our growing enrollment. These efforts support the primary objectives that all existing facilities be renovated to new building construction standards and eliminate portable classroom units from our campuses completely. This will again be demonstrated with the upcoming renovations to both Atha Road & Youth Elementary schools as the planning for renovation of additional schools continues. All renovations and additions will focus on increasing safety, energy efficiency, and improving the quality of education for our students through facility upgrades. All of this is in line with the Walton County School District Mission: The mission of Walton County School District is to ensure that each student acquires the knowledge and skills necessary to achieve personal success and enrich the community. These targeted focal points will drive our system planning processes through our long-range facility plan which will maximize State Capital Outlay entitlement usage

FTE Projection

Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of 131 students per year. (14170 - 13645) / 4 = 131

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	13645	14170			
	School Year	Reported FTE		School Year	Projected FTE
K-12	2019 - 2020	13,645	K-12	2024 - 2025	14,301
K-12	2020 - 2021	13,340	K-12	2025 - 2026	14,432
K-12	2021 - 2022	13,747	K-12	2026 - 2027	14,563
K-12	2022 - 2023	13,984	K-12	2027 - 2028	14,694
K-12	2023 - 2024	14,170	K-12	2028 - 2029	14,825

New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	6,539	6,536	-3
Middle	3,497	3,532	35
High	4,553	4,757	204
Total	14,589	14,825	236

FTE Projections By Grade

	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	1,061	1,081	1,057	1,099	1,106	1,135	1,150	1,164	1,183	1,479	1,116	1,023	935	14,589
New 5 Year Projection	1,000	1,109	1,104	1,081	1,125	1,117	1,173	1,179	1,180	1,360	1,315	1,054	1,028	14,825
Change in Projection	-61	28	47	-18	19	-18	23	15	-3	-119	199	31	93	236

FTE Adjustments

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Atha Road Elementary Facility	0101	Open	157	124	112	144	154	127	0	0	0	0	0	0	0	818		
	Adjustment		-61	28	47	-18	19	-18	0	0	0	0	0	0	0	-3		
	Total		96	152	159	126	173	109	0	0	0	0	0	0	0	815	0	815
Bay Creek Elementary Facility	0176	Open	30	75	193	129	205	112	0	0	0	0	0	0	0	744		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		30	75	193	129	205	112	0	0	0	0	0	0	0	744	0	744
Harmony Elementary Facility	0210	Open	106	117	127	132	133	117	0	0	0	0	0	0	0	732		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		106	117	127	132	133	117	0	0	0	0	0	0	0	732	0	732
Loganville Elementary School Facility	0118	Open	115	124	118	130	168	195	0	0	0	0	0	0	0	850		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		115	124	118	130	168	195	0	0	0	0	0	0	0	850	0	850
Monroe Elementary Facility	0105	Open	93	143	64	102	101	113	0	0	0	0	0	0	0	616		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		93	143	64	102	101	113	0	0	0	0	0	0	0	616	0	616
Sharon Elementary Facility	0108	Open	109	105	171	96	152	141	0	0	0	0	0	0	0	774		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		109	105	171	96	152	141	0	0	0	0	0	0	0	774	0	774
Walker Park Elementary	0107	Open	160	150	61	59	95	109	0	0	0	0	0	0	0	634		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		160	150	61	59	95	109	0	0	0	0	0	0	0	634	0	634
Walnut Grove Elementary Facility	0195	Open	105	128	87	177	31	95	0	0	0	0	0	0	0	623		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		105	128	87	177	31	95	0	0	0	0	0	0	0	623	0	623
Youth Elementary Facility	0202	Open	186	115	124	130	67	126	0	0	0	0	0	0	0	748		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Total			186	115	124	130	67	126	0	0	0	0	0	0	0	748	0	748
Elementary Totals			1061	1081	1057	1099	1106	1135	0	0	0	0	0	0	0	6539		
Adjustment			-61	28	47	-18	19	-18	0	0	0	0	0	0	0	-3		
Total			1000	1109	1104	1081	1125	1117	0	0	0	0	0	0	0	6536	0	6536
Facility Type: Middle																		
Carver Middle Facility	0193	Open	0	0	0	0	0	0	356	243	294	0	0	0	0	893		
Adjustment			0	0	0	0	0	0	25	25	32	0	0	0	0	82		
Total			0	0	0	0	0	0	381	268	326	0	0	0	0	975	0	975
Loganville Middle School Facility	0114	Open	0	0	0	0	0	0	395	548	524	0	0	0	0	1467		
Adjustment			0	0	0	0	0	0	-35	-35	-35	0	0	0	0	-105		
Total			0	0	0	0	0	0	360	513	489	0	0	0	0	1362	0	1362
Youth Middle Facility	0102	Open	0	0	0	0	0	0	399	373	365	0	0	0	0	1137		
Adjustment			0	0	0	0	0	0	33	25	0	0	0	0	0	58		
Total			0	0	0	0	0	0	432	398	365	0	0	0	0	1195	0	1195
Middle Totals			0	0	0	0	0	0	1150	1164	1183	0	0	0	0	3497		
Adjustment			0	0	0	0	0	0	23	15	-3	0	0	0	0	35		
Total			0	0	0	0	0	0	1173	1179	1180	0	0	0	0	3532	0	3532

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: High																		
Loganville High Facility	0199	Open	0	0	0	0	0	0	0	0	0	537	448	419	523	1927		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	537	448	419	523	1927	0	1927
Monroe Area High Facility	0205	Open	0	0	0	0	0	0	0	0	0	356	376	267	160	1159		
	Adjustment		0	0	0	0	0	0	0	0	0	-119	199	31	93	204		
	Total		0	0	0	0	0	0	0	0	0	237	575	298	253	1363	0	1363
Walnut Grove High School	0110	Open	0	0	0	0	0	0	0	0	0	586	292	337	252	1467		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		0	0	0	0	0	0	0	0	0	586	292	337	252	1467	0	1467
High Totals			0	0	0	0	0	0	0	0	0	1479	1116	1023	935	4553		
Adjustment			0	0	0	0	0	0	0	0	0	-119	199	31	93	204		
Total			0	0	0	0	0	0	0	0	0	1360	1315	1054	1028	4757	0	4757
Walton County Totals			1061	1081	1057	1099	1106	1135	1150	1164	1183	1479	1116	1023	935	14589		
Adjustment			-61	28	47	-18	19	-18	23	15	-3	-119	199	31	93	236		
Total			1000	1109	1104	1081	1125	1117	1173	1179	1180	1360	1315	1054	1028	14825	0	14825

System Need

Facility Type: Elementary

Id	Facility Name	Org	2028		2029							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0101	Atha Road Elementary Facility	K-5	818	52	815	60	52	0	60	8	0	0	0	815	52
0176	Bay Creek Elementary Facility	K-5	744	48	744	54	48	0	54	6	0	0	0	744	48
0210	Harmony Elementary Facility	K-5	732	46	732	60	46	0	60	14	0	0	0	732	46
0118	Loganville Elementary School Facility	K-5	850	53	850	59	53	0	59	6	0	0	0	850	53
0105	Monroe Elementary Facility	K-5	616	40	616	60	40	0	60	20	0	0	0	616	40
0108	Sharon Elementary Facility	K-5	774	49	774	60	49	0	60	11	0	0	0	774	49
0107	Walker Park Elementary	K-5	634	40	634	60	40	0	60	20	0	0	0	634	40
0195	Walnut Grove Elementary Facility	K-5	623	40	623	49	40	0	49	9	0	0	0	623	40
0202	Youth Elementary Facility	K-5	748	48	748	60	48	0	60	12	0	0	0	748	48
	Total Group 1		6539	416	6536	522	416	0	522	106	0	0	0	6536	416
	Total - Elementary		6539	416	6536	522	416	0	522	106	0	0	0	6536	416

Facility Type: Middle

Id	Facility Name	Org	2028		2029							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0193	Carver Middle Facility	06-08	893	57	975	49	61	11	60	-1	0	0	0	975	61
0114	Loganville Middle School Facility	6-8	1467	90	1362	93	83	0	93	10	0	0	0	1362	83
0102	Youth Middle Facility	06-08	1137	70	1195	71	74	0	71	-3	0	0	0	1195	74
	Total Group 1		3497	217	3532	213	218	11	224	6	0	0	0	3532	218
	Total - Middle		3497	217	3532	213	218	11	224	6	0	0	0	3532	218

Facility Type: High

Id	Facility Name	Org	2028		2029							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0199	Loganville High Facility	09-12	1927	100	1927	79	100	0	79	-21	14	0	0	1927	100
0205	Monroe Area High Facility	09-12	1159	62	1363	80	73	0	80	7	0	0	0	1363	73
0110	Walnut Grove High School	09-12	1467	78	1467	78	78	0	78	0	0	0	0	1467	78
	Total Group 1		4553	240	4757	237	251	0	237	-14	14	0	0	4757	251
	Total - High		4553	240	4757	237	251	0	237	-14	14	0	0	4757	251
	Total - System 747		14589	873	14825	972	885	11	983	98	14	0	0	14825	885

Total Need
[747] - Walton County

Funding		Fac	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For	Local
Priority				Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount	Earning	Constrn
Ord	FY	#											Entitlement	
1	TBD	0193	Carver Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$61,952	\$61,952	\$12,333,476
2	TBD	0105	Monroe Elementary Facility		\$0	0	\$0	0	\$0	1	\$16,940	\$0	\$16,940	\$1,808,757
3	TBD	0108	Sharon Elementary Facility		\$0	0	\$0	0	\$0	1	\$16,940	\$149,677	\$166,617	\$2,864,055
4	TBD	0210	Harmony Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$149,677	\$149,677	\$737,096
5	TBD	0107	Walker Park Elementary		\$0	0	\$0	0	\$0	1	\$16,940	\$0	\$16,940	\$1,810,618
6	TBD	0199	Loganville High Facility	M	\$530,014	21	\$1,724,940	0	\$0	80	\$304,920	\$241,625	\$2,801,499	\$28,465,029
7	TBD	0102	Youth Middle Facility	M	\$53,280	2	\$177,600	0	\$0	0	\$0	\$0	\$230,880	\$644,310
8	TBD	0110	Walnut Grove High School	M	\$111,355	3	\$371,184	0	\$0	75	\$1,270,500	\$2,453,033	\$4,206,072	\$15,496,860
9	TBD	0118	Loganville Elementary School Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,105,389	\$1,105,389	\$2,773,143
10	TBD	0205	Monroe Area High Facility	M	\$26,640	1	\$88,800	0	\$0	73	\$1,236,620	\$4,111,699	\$5,463,759	\$19,762,506
11	TBD	0114	Loganville Middle School Facility		\$0	0	\$0	0	\$0	0	\$0	\$1,901,703	\$1,901,703	\$4,770,900
12	TBD	0195	Walnut Grove Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$57,190	\$57,190	\$715,338
13	TBD	0176	Bay Creek Elementary Facility		\$0	0	\$0	0	\$0	3	\$50,820	\$112,772	\$163,592	\$92,417
14	TBD	0202	Youth Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
15	TBD	0101	Atha Road Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$697,737	\$697,737	\$3,273,423
Total of All Projects					\$721,289	27	\$2,362,524	0	\$0	234	\$2,913,680	\$11,042,454	\$17,039,947	\$95,547,928

* Use the following code to identify support items:	Total improvement costs eligible for earning entitlement	\$17,039,947
C = Kitchen	Total improvement costs ineligible for earning entitlement	\$95,547,928
D = Cafeteria	Total other local costs that are not part of the State Capital Outlay program	\$3,878,257
G = Administration		
M = RR/Circulation		

Inventory Summary

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Facility Type: Elementary				
Atha Road Elementary Facility	0101	PK,K,01-05	110	60
Monroe Elementary Facility	0105	PK,K,01-05	109	60
Bay Creek Elementary Facility	0176	PK,K,01-05	98	54
Walnut Grove Elementary Facility	0195	PK,K,01-05	89	49
Youth Elementary Facility	0202	PK,K,01-05	111	60
Walker Park Elementary	0107	PK,K,01-05	113	60
Sharon Elementary Facility	0108	PK,K,01-05	113	60
Harmony Elementary Facility	0210	K,01-05	113	60
Loganville Elementary School Facility	0118	PK,K,01-05	110	59
Totals: Elementary			966	522
Facility Type: Middle				
Youth Middle Facility	0102	06-08	140	72
Carver Middle Facility	0193	06-08	84	49
Loganville Middle School Facility	0114	06-08	165	93
Totals: Middle			389	214
Facility Type: High				
Loganville High Facility	0199	09-12	146	80
Monroe Area High Facility	0205	09-12	151	80
Walnut Grove High School	0110	09-12	151	78
Totals: High			448	238
Totals: Walton County			1803	974

[747] - Walton County**Other Local Costs**

Name	Description	Amount
0110-Walnut Grove High Facility	Replace Track Surface	\$300,000
0110-Walnut Grove High Facility	Athletic Turf at football stadium	\$800,000
0110-Walnut Grove High Facility	Concessions and RR at Baseball/Softball fields	\$490,257
0199-Loganville High Facility	Provide Athletic Turf at Football Stadium	\$832,000
0199-Loganville High Facility	Resurface Track at Football Stadium	\$312,000
0205-Monroe Area High Facility	Resurface Track at Football Stadium	\$312,000
0205-Monroe Area High Facility	Provide Athletic Turf at Football Stadium	\$832,000
	Total Other Local Costs	\$3,878,257

**[747] - Walton County
Plan Certification**

Submission Status: Awaiting State Administrator Approval

Facilities Plan Certification

The inventory of instructional facilities is a correct accounting of all instructional facilities, buildings, and spaces that are currently owned and maintained by the school system.	Yes
The information on the Overview Page is correct.	Yes
The FTE Adjustment Page is a reasonable projection for the grade and location of students in school system instructional facilities over the next five years based on the projected FTE.	Yes
The System Need Page shows the correct number of new Instructional Units that the school system is eligible to earn in state capital outlay entitlement over the next five years based on the projected year FTE.	Yes
The Facility Need Pages correctly represent the Program Need, Local Need and Eligible Total for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Construction Page correctly represents the Total State Eligible Cost and Architect's Cost Estimate for new construction for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Renovation and Modification Pages correctly represent the State Eligible Cost and the Architect's Cost Estimate for each school system facility over the next five years based on the projected FTE.	Yes
Meeting any or all of the facility needs identified in the new facilities plan is a legitimate expenditure of tax payer funds over the next five years.	Yes
The Tabulation Page represents the priority order of school system facilities improvement projects over the next five years.	Yes

Role	Name	Date
School System Facilities Coordinator:	Gregory L. Yevick	12/3/2024
School System Superintendent (or designee):	Chip Underwood	12/3/2024

Submitted By: Gregory L. Yevick

Facility Need

Facility: [0101] Atha Road Elementary Facility

Grades: K-5 **State FTE** **815** **Local FTE** **0** **Total FTE** **815** **IU Available** **60**
State IU Earned **52** **Local IU Earned** **0** **Total IU Earned** **52** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Fourth - Fifth Grade Classroom	0	13	-13	0	13	0	0	0	0	0	0	0	IU gained from K-3
Kindergarten - Third Grade Classroom	53	33	20	0	0	13	0	7	0	0	0	0	K-3 used for 4/5
Basic Curriculum Totals	60	52	8	0	13	13	0	8	0	0	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	56	8	0	13	13	0	8	0	0	0	0	

Renovations Summary

Name of Facility: [0101] Atha Road Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2002	59	50	\$0	\$1,915,610	\$1,915,610	2024
2020	2002	1	1	\$0	\$213,056	\$213,056	2024
Net Funds Earned For Entitlement		60	51	\$0	\$2,128,666	\$2,128,666	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,128,666	\$127,720	\$319,300	\$2,575,686
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$2,128,666	\$127,720	\$319,300	\$2,575,686

Renovations Detail

Facility Name: [0101] Atha Road Elementary Facility

Occupied Date: 07/01/2001

Available Units: 1

Earned Units: 1

Item		Cost
Building #	2010	
	Energy conservation, to include time devices, caulking, and retrofit measures	\$5,810
	New ceiling	\$540,000
	Relighting	\$299,052
	Restroom modernization (Including those for handicapped)	\$59,967
	Replace or refinish wall surfaces, to include painting	\$249,781
	Fire Alarm & Intercom	\$280,841
	Security	\$98,123
	New floor covering	\$382,036
	Total Building Cost For 2010	\$1,915,610
Building #	2020	
	Energy conservation, to include time devices, caulking, and retrofit measures	\$581
	New floor covering	\$129,947
	New ceiling	\$1,830
	Relighting	\$25,584
	Replace or refinish wall surfaces, to include painting	\$21,600
	Fire Alarm & Intercom	\$24,026
	Restroom modernization (Including those for handicapped)	\$9,488
	Total Building Cost For 2020	\$213,056
	Total Facility Cost For 0101	\$2,128,666

COST ESTIMATE FOR ITEMS ON CHECK LIST

(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0101] Atha Road Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$0	\$0	\$331,089	2024
Add/Replace Canopy - Car Rider	2010	\$0	\$0	\$172,879	2024
Replace HVAC - zoned	2010	\$0	\$0	\$2,300,400	2024
Replace Kitchen Equipment - Cooler/Freezer	2010	\$0	\$0	\$86,625	2024
Replace Kitchen Equipment - Dishwasher	2010	\$0	\$0	\$41,136	2024
Replace Kitchen Equipment - Hood	2010	\$0	\$0	\$64,554	2024
Replace Kitchen Equipment - Serving Lines	2010	\$0	\$0	\$62,122	2024
Replace Roof - flat, shingle	2010	\$576,642	\$771,739	\$1,348,381	0
Replace HVAC - zoned	2020	\$0	\$0	\$196,800	2024
Replace Roof - standing seam metal	2020	\$0	\$0	\$86,264	2024
Total Modification Costs		\$576,642	\$771,739	\$4,690,250	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,690,250	\$281,415	\$703,537	\$5,675,202
Total State Eligible Cost	\$576,642	\$34,599	\$86,496	\$697,737
Total Local Costs (does not include required local)	\$771,739	\$46,304	\$115,761	\$933,804

Modifications Detail

Name of Facility: [0101] Atha Road Elementary Facility

Building Number 2010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood	
Provide Car Rider Canopy	Add/Replace Canopy - Bus Rider	4740	x	69.85 sf	\$331,089	Provide Car Rider Canopy	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher	
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 ea	\$86,625	Replace Cooler/Freezer	
Replace HVAC Building 2010	Replace HVAC - zoned	95850	x	24.00 s.f.	\$2,300,400	Replace HVAC zoned WSHP system	
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	96107	x	14.03 sf	\$1,348,381	Replace Mod. Bit. Roof	
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2475	x	69.85 sf	\$172,879	Replace Car Rider Canopy	
Total Building					\$4,407,186		

Building Number 2020

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Metal Roof	Replace Roof - standing seam metal	8200	x	10.52 sf	\$86,264	Replace Metal Roof	
Replace HVAC Split System	Replace HVAC - zoned	8200	x	24.00 sf	\$196,800	Replace HVAC Split System	
Total Building					\$283,064		
Total Facility					\$4,690,250		

**Architect's
Signature:**

Inventory Detail

System Walton County**Facility** [0101] Atha Road Elementary Facility**Building #** 2010 **IU Available** 59 **Ext FT²** 96107**Int FT²** 95850 **Occupied** 07/01/2001

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4180
117	Counseling	N	853
120	Teacher Workroom	N	361
121	Book and Instructional Storage	N	366
122	Mechanical Room	N	86
123	Staff Restroom	N	55
124	Staff Restroom	N	55
125	Mechanical Room	N	68
126	Girls Restroom	N	199
127	Custodial	N	34
128	Boys Restroom	N	201
129	Cafeteria - Elementary School	N	6361
131	Mechanical Room	N	272
132	Mechanical Room	N	564
133	Noninstructional Storage	N	185
136	Kitchen and All Support Areas	N	4374
146	Computer Science - Elementary School	Y	999
147	Music - Elementary	Y	998
202	Art - Elementary School	Y	976
204	Kindergarten - Third Grade Classroom	Y	770
205	Kindergarten - Third Grade Classroom	Y	768
206	Boys Restroom	N	302
207	Kindergarten - Third Grade Classroom	Y	770
208	Kindergarten - Third Grade Classroom	Y	771
209	Kindergarten - Third Grade Classroom	Y	771
210	Kindergarten - Third Grade Classroom	Y	770
211	Girls Restroom	N	258
212	Custodial	N	49
213	Kindergarten - Third Grade Classroom	Y	768
214	Kindergarten - Third Grade Classroom	Y	770
215	Kindergarten - Third Grade Classroom	Y	801
217	Kindergarten - Third Grade Classroom	Y	770
218	Kindergarten - Third Grade Classroom	Y	768
219	Boys Restroom	N	302
220	Kindergarten - Third Grade Classroom	Y	770
221	Kindergarten - Third Grade Classroom	Y	771
222	Kindergarten - Third Grade Classroom	Y	771
223	Kindergarten - Third Grade Classroom	Y	770
224	Girls Restroom	N	258
225	Custodial	N	49
226	Kindergarten - Third Grade Classroom	Y	769
227	Kindergarten - Third Grade Classroom	Y	770
300	Book and Instructional Storage	N	374

301	Teacher Workroom	N	379
302	Mechanical Room	N	69
303	Elementary Sp. Ed. (pair of rooms)	Y	403
304	Staff Restroom	N	57
305	Staff Restroom	N	57
306	Mechanical Room	N	54
308	Kindergarten - Third Grade Classroom	Y	607
314	Kindergarten - Third Grade Classroom	Y	666
316	Staff Restroom	N	57
317	Staff Restroom	N	57
318	Elementary Sp. Ed. (pair of rooms)	N	403
319	Mechanical Room	N	69
320	Teacher Workroom	N	380
321	Book and Instructional Storage	N	374
322	Media Center-276	Y	5272
402	Kindergarten - Third Grade Classroom	Y	769
403	Kindergarten - Third Grade Classroom	Y	768
404	Boys Restroom	N	302
405	Kindergarten - Third Grade Classroom	Y	770
406	Kindergarten - Third Grade Classroom	Y	770
407	Kindergarten - Third Grade Classroom	Y	770
408	Kindergarten - Third Grade Classroom	Y	770
409	Girls Restroom	N	258
410	Custodial	N	49
411	Kindergarten - Third Grade Classroom	Y	768
412	Kindergarten - Third Grade Classroom	Y	770
413	Kindergarten - Third Grade Classroom	Y	800
415	Kindergarten - Third Grade Classroom	Y	769
416	Kindergarten - Third Grade Classroom	Y	768
417	Boys Restroom	N	302
418	Kindergarten - Third Grade Classroom	Y	770
419	Kindergarten - Third Grade Classroom	Y	771
420	Kindergarten - Third Grade Classroom	Y	770
421	Kindergarten - Third Grade Classroom	Y	770
422	Girls Restroom	N	258
423	Custodial	N	49
424	Kindergarten - Third Grade Classroom	Y	768
425	Kindergarten - Third Grade Classroom	Y	770
501	Art - Elementary School	Y	979
503	Kindergarten - Third Grade Classroom	Y	769
504	Kindergarten - Third Grade Classroom	Y	768
505	Boys Restroom	N	302
506	Kindergarten - Third Grade Classroom	Y	770
507	Kindergarten - Third Grade Classroom	Y	770
508	Kindergarten - Third Grade Classroom	Y	770
509	Kindergarten - Third Grade Classroom	Y	770
510	Girls Restroom	N	258
511	Custodial	N	49
512	Kindergarten - Third Grade Classroom	Y	768
513	Kindergarten - Third Grade Classroom	Y	770
514	Kindergarten - Third Grade Classroom	Y	800
516	Kindergarten - Third Grade Classroom	Y	769

Facility Need

Facility: [0176] Bay Creek Elementary Facility

Grades: K-5 **State FTE** 744 **Local FTE** 0 **Total FTE** 744 **IU Available** 54
State IU Earned 48 **Local IU Earned** 0 **Total IU Earned** 48 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	23	11	12	0	11	0	0	23	0	0	0	0	IUs lost to K-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Elementary Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	24	31	-7	0	0	11	0	-18	0	18	0	0	IUs gained from 4-5
Basic Curriculum Totals	54	48	6	0	11	11	0	6	0	18	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	58	52	6	0	11	11	0	6	0	18	0	0	

Renovations Summary

Name of Facility: [0176] Bay Creek Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1976	25	23	\$0	\$0	\$0	2021
2011	1977	8	8	\$0	\$0	\$0	2021
2012	2010	13	13	\$0	\$0	\$0	0
2013	2022	5	1	\$0	\$0	\$0	0
2020	2004	3	3	\$42,000	\$42,592	\$84,592	0
Net Funds Earned For Entitlement		54	48	\$42,000	\$42,592	\$84,592	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$84,592	\$5,076	\$12,689	\$102,356
Total State Eligible Cost	\$42,000	\$2,520	\$6,300	\$50,820
Total Local Costs (does not include required local)	\$42,592	\$2,556	\$6,389	\$51,536

Renovations Detail

Facility Name: [0176] Bay Creek Elementary Facility

Occupied Date: 07/01/1975

Available Units: 3

Earned Units: 3

Item	Cost
Building # 2010	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Security	\$0
Fire Alarm & Intercom	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Fire Alarm & Intercom	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
New floor covering	\$0
Total Building Cost For 2011	\$0
Building # 2020	
New floor covering	\$19,610
New ceiling	\$32,677
Replace or refinish wall surfaces, to include painting	\$32,305
Total Building Cost For 2020	\$84,592
Total Facility Cost For 0176	\$84,592

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [0176] Bay Creek Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$0	\$0	\$0	2021
Add/Replace Canopy - Car Rider	2010	\$0	\$0	\$0	2021
Replace HVAC - zoned with duct work replacement	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Cooler/Freezer	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Dishwasher	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Hood	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Serving Lines	2010	\$0	\$0	\$0	2021
Replace Roof - flat, shingle	2010	\$0	\$0	\$0	2007
Replace HVAC - zoned with duct work replacement	2011	\$0	\$0	\$0	2021
Replace Roof - flat, shingle	2011	\$0	\$0	\$0	2007
Replace HVAC - zoned	2012	\$0	\$0	\$0	2021
Replace HVAC - individual unit system	2020	\$0	\$0	\$0	2021
Replace Roof - standing seam metal to replace flat	2020	\$93,200	\$49,979	\$143,179	0
Total Modification Costs		\$93,200	\$49,979	\$143,179	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$143,179	\$8,591	\$21,477	\$173,247
Total State Eligible Cost	\$93,200	\$5,592	\$13,980	\$112,772
Total Local Costs (does not include required local)	\$49,979	\$2,999	\$7,497	\$60,475

Modifications Detail

Name of Facility: [0176] Bay Creek Elementary Facility

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Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC & Ductwork	Replace HVAC - zoned with duct work replacement	0	x	20.93 sf	\$0	Replace HVAC & Ductwork
Replace Hood	Replace Kitchen Equipment - Hood	0	x	56305.79 ea	\$0	Replace Hood
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	0	x	60.92 sf	\$0	Replace Bus Canopy
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	0	x	75556.00 ea	\$0	Replace Cooler/Freezer
Replace Roof	Replace Roof - flat, shingle	0	x	0.00 sq ft	\$0	Replace Roof
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	0	x	27092.00 ea	\$0	Replace Serving Lines
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	0	x	35880.00 ea	\$0	Replace Dishwasher
Construct Car Rider Canopy	Add/Replace Canopy - Car Rider	0	x	60.92 sf	\$0	Construct Car Rider Canopy
Total Building					\$0	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC & Ductwork	Replace HVAC - zoned with duct work replacement	9696	x	0.00 sf	\$0	Replace HVAC & Ductwork
Replace roof with Mod. Bit.	Replace Roof - flat, shingle	0	x	0.00 sf	\$0	Replace roof with Mod. Bit.
Total Building					\$0	

Building Number 2012						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	0	x	20.93 sf	\$0	Replace HVAC Split System
Total Building					\$0	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Provide Metal Roof over Shingle	Replace Roof - standing seam metal to replace flat	11650	x	12.29 sf	\$143,179	Provide Metal Roof over Shingle
Replace HVAC	Replace HVAC - individual unit system	0	x	20.93 s.f.	\$0	Replace HVAC WSHP zoned system
Total Building					\$143,179	
Total Facility					\$143,179	

**Architect's
Signature:**

Construction - Additions

Facility: [0176] Bay Creek Elementary Facility

Grades: K-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Kindergarten - Third Grade Classroom	18	0	0	\$80	\$0	18	750	\$80	\$1,080,000
Total For Instructional Units	18	0	0		\$0	18	750		\$1,080,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$0
Architect's Estimate Minus Total State Eligible Cost	\$0

Local Totals	
Base Local Costs	\$1,080,000
Architect Fees	\$64,800
Contingency	\$54,000
Total Local Costs	\$1,198,800

Additional Required Local \$0

Inventory Detail

System Walton County**Facility** [0176] Bay Creek Elementary Facility**Building #** 2010 **IU Available** 25 **Ext FT²** 39012**Int FT²** 37571 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
201	Cafeteria - Elementary School	N	4051
201.05	Kitchen and All Support Areas	N	4217
202	Media Center-276	Y	4039
300.01	Book and Instructional Storage	N	201
300.02	Girls Restroom	N	259
300.03	Custodial	N	39
300.04	Boys Restroom	N	289
300.05	Boys Restroom	N	255
300.06	Girls Restroom	N	236
300.10	Mechanical Room	N	670
300.11	Noninstructional Storage	N	86
301	Fourth - Fifth Grade Classroom	Y	642
302	Fourth - Fifth Grade Classroom	Y	649
303	Fourth - Fifth Grade Classroom	Y	642
304	Fourth - Fifth Grade Classroom	Y	645
305	Fourth - Fifth Grade Classroom	Y	642
306	Fourth - Fifth Grade Classroom	Y	648
307	Fourth - Fifth Grade Classroom	Y	647
308	Fourth - Fifth Grade Classroom	Y	645
309	Fourth - Fifth Grade Classroom	Y	647
311	Fourth - Fifth Grade Classroom	Y	647
401	Kindergarten - Third Grade Classroom	Y	812
402	Fourth - Fifth Grade Classroom	Y	642
403	Kindergarten - Third Grade Classroom	Y	813
404	Fourth - Fifth Grade Classroom	Y	642
405	Kindergarten - Third Grade Classroom	Y	810
406	Fourth - Fifth Grade Classroom	Y	642
407	Kindergarten - Third Grade Classroom	Y	813
408	Fourth - Fifth Grade Classroom	Y	647
409	Kindergarten - Third Grade Classroom	Y	810
410	Kindergarten - Third Grade Classroom	Y	647
411	Kindergarten - Third Grade Classroom	Y	810
412	Fourth - Fifth Grade Classroom	Y	647
419	Fourth - Fifth Grade Classroom	Y	743
421	Fourth - Fifth Grade Classroom	Y	756
Total Building		25IU	31030

Building # 2011 **IU Available** 8 **Ext FT²** 8863**Int FT²** 9696 **Occupied** 07/01/1976

Space #	Inventoried As (Description)	IU	Size (Ft²)
300.07	Custodial	N	74
300.08	Mechanical Room	N	60

300.09	Book and Instructional Storage	N	130
310	Fourth - Fifth Grade Classroom	Y	720
312	Teacher Workroom	N	975
313	Fourth - Fifth Grade Classroom	Y	642
314	Other Noninstructional	N	218
315	Fourth - Fifth Grade Classroom	Y	642
400.01	Girls Restroom	N	232
400.02	Boys Restroom	N	242
413	Fourth - Fifth Grade Classroom	Y	757
414	Fourth - Fifth Grade Classroom	Y	642
415	Kindergarten - Third Grade Classroom	Y	656
416	Fourth - Fifth Grade Classroom	Y	642
417	Kindergarten - Third Grade Classroom	Y	649
	Total Building	8IU	7281

Building #	2012	IU Available	13	Ext FT²	19325
Int FT²	18950	Occupied	07/01/2009		

Space #	Inventoried As (Description)	IU	Size (Ft²)
500.01	Girls Restroom	N	281
500.02	Custodial	N	63
500.03	Mechanical Room	N	68
500.04	Staff Restroom	N	57
500.05	Staff Restroom	N	57
500.06	Boys Restroom	N	327
501	Music - Elementary	Y	999
502	Kindergarten - Third Grade Classroom	Y	750
503	Computer Science - Elementary School	Y	993
504	Kindergarten - Third Grade Classroom	Y	749
505	Book and Instructional Storage	N	373
506	Kindergarten - Third Grade Classroom	Y	749
507.04	Counseling	N	856
508	Kindergarten - Third Grade Classroom	Y	749
509	Mechanical Room	N	127
510	Kindergarten - Third Grade Classroom	Y	750
512	Kindergarten - Third Grade Classroom	Y	749
514	Elementary Sp. Ed. (pair of rooms)	N	401
516	Elementary Sp. Ed. (pair of rooms)	Y	399
518	Mechanical Room	N	340
518.01	Mechanical Room	N	146
520	Kindergarten - Third Grade Classroom	Y	751
522	Kindergarten - Third Grade Classroom	Y	749
524	Kindergarten - Third Grade Classroom	Y	749
526	Kindergarten - Third Grade Classroom	Y	749
	Total Building	13IU	12981

Building #	2013	IU Available	5	Ext FT²	19916
Int FT²	16327	Occupied	07/01/2021		

Space #	Inventoried As (Description)	IU	Size (Ft²)
100.01	Girls Restroom	N	320

Facility Need

Facility: [0193] Carver Middle Facility

Grades: 06-08 **State FTE** 975 **Local FTE** 0 **Total FTE** 975 **IU Available** 49
State IU Earned 61 **Local IU Earned** 0 **Total IU Earned** 61 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental / Choral - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	6	12	-6	0	0	0	6	0	0	0	0	0	6 IUs funded in FY26 Application
Middle School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	35	41	-6	0	0	0	5	-1	0	1	0	0	5 IUs funded in FY26 Application
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	49	61	-12	0	0	0	11	-1	0	1	0	0	
Support Areas													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0193] Carver Middle Facility

Grades: 06-08	State FTE 975	Local FTE 0	Total FTE 975	IU Available 49
	State IU Earned 61	Local IU Earned 0	Total IU Earned 61	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	56	68	-12	0	0	0	11	-1	0	1	0	0	

Renovations Summary

Name of Facility: [0193] Carver Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	1992	49	49	\$0	\$3,754,621	\$3,754,621	2026
Net Funds Earned For Entitlement		49	49	\$0	\$3,754,621	\$3,754,621	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,754,621	\$225,277	\$563,193	\$4,543,091
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$3,754,621	\$225,277	\$563,193	\$4,543,091

Renovations Detail

Facility Name: [0193] Carver Middle Facility
Occupied Date: 07/01/1991 Available Units: 49 Earned Units: 49

Item		Cost
Building #	4010	
	Relighting	\$339,961
	Restroom modernization (Including those for handicapped)	\$285,725
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$10,900
	Replace or refinish wall surfaces, to include painting	\$278,421
	Door replacement	\$439,203
	Energy conservation, to include time devices, caulking, and retrofit measures	\$7,379
	Security	\$224,713
	Fire Alarm & Intercom	\$519,574
	New Windows	\$108,035
	Millwork/Cabinetry/Casework	\$482,844
	New floor covering	\$383,987
	New ceiling	\$569,879
	Tackboards, marker boards, and lockers	\$104,000
Total Building Cost For 4010		\$3,754,621
Total Facility Cost For 0193		\$3,754,621

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0193] Carver Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	4010	\$25,600	\$137,800	\$163,400	0
Add/Replace Canopy - Car Rider	4010	\$25,600	\$137,800	\$163,400	0
Replace HVAC - individual unit system	4010	\$0	\$0	\$2,615,088	2026
Replace Kitchen Equipment - Cooler/Freezer	4010	\$0	\$0	\$86,625	2024
Replace Kitchen Equipment - Dishwasher	4010	\$0	\$0	\$41,136	2024
Replace Kitchen Equipment - Hood	4010	\$0	\$0	\$64,554	2024
Replace Kitchen Equipment - Serving Lines	4010	\$0	\$0	\$62,122	2024
Replace Roof - standing seam metal	4010	\$0	\$0	\$0	2018
Other	4010	\$0	\$0	\$118,800	2026
Other	4010	\$0	\$0	\$118,800	2026
Total Modification Costs		\$51,200	\$275,600	\$3,433,925	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,433,925	\$206,036	\$515,089	\$4,155,050
Total State Eligible Cost	\$51,200	\$3,072	\$7,680	\$61,952
Total Local Costs (does not include required local)	\$275,600	\$16,536	\$41,340	\$333,476

Modifications Detail

Name of Facility: [0193] Carver Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood	
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	81.70 sf	\$163,400	Replace Bus Canopy	
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 Lump Sum	\$86,625	Replace Cooler/Freezer	
Replace HVAC	Replace HVAC - individual unit system	108962	x	24.00 sf	\$2,615,088		
Provide new car rider canopy	Add/Replace Canopy - Car Rider	2000	x	81.70 sf	\$163,400	Provide new car rider canopy	
Modify space #??? to classroom	Other	660	x	180.00 sf	\$118,800	660 x \$40 = \$26400	
Demolition of existing roof	Replace Roof - standing seam metal	107270	x	0.00 s.f.	\$0	roof - standing seam metal roof	
Demolition of gutters and downspouts	Replace Roof - standing seam metal	5816	x	0.00 l.f	\$0	roof - standing seam metal roof	
New standing seam metal roof	Replace Roof - standing seam metal	111548	x	0.00 s.f.	\$0	roof - standing seam metal roof	
New gutters and downspouts	Replace Roof - standing seam metal	5816	x	0.00 l.f	\$0	roof - standing seam metal roof	
Pipe downspouts to storm water structure	Replace Roof - standing seam metal	1	x	0.00 Imp. sum	\$0	roof - standing seam metal roof	
Modify space #??? to classroom	Other	660	x	180.00 sf	\$118,800	660 x \$40 = \$26400	
Total Building					\$3,433,925		
Total Facility					\$3,433,925		

**Architect's
Signature:**

Construction - Additions

Facility: [0193] Carver Middle Facility

Grades: 06-08

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Middle School Classroom	1	0	0	\$80	\$0	1	660	\$80	\$52,800
Total For Instructional Units	1	0	0		\$0	1	660		\$52,800

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$12,000,000
Architect's Estimate Minus Total State Eligible Cost	\$12,000,000

Local Totals	
Base Local Costs	\$52,800
Architect Fees	\$3,168
Contingency	\$2,640
Total Local Costs	\$58,608

Additional Required Local \$0

Inventory Detail

System Walton County
Facility [0193] Carver Middle Facility

Building # 4010 **IU Available** 49 **Ext FT²** 111548
Int FT² 108962 **Occupied** 07/01/1991

Space #	Inventoried As (Description)	IU	Size (Ft²)
103	Concessions	N	68
104	Girls Restroom	N	360
106	Other Noninstructional	N	68
107	Boys Restroom	N	359
109	Middle School Classroom	Y	627
110	Weight Room	N	755
114	Book and Instructional Storage	N	248
140	Custodial	N	52
141	Custodial	N	24
143	Mechanical Room	N	803
226	Instrumental and Chorus - Middle School	Y	2173
230	Technology Lab - Middle Grades	Y	2452
250	Family and Consumer Science Lab - Middle School	Y	1037
251	Middle School Classroom	Y	809
254	Computer Science - Middle School	Y	807
256	Art - Middle School	Y	1866
270	Media Center-276	Y	4216
271	Cafeteria - Middle School	N	4322
272	Physical Education - Middle School	Y	12057
273	Kitchen and All Support Areas	N	3130
274	Administration	N	1886
275	Counseling	N	593
276	Theater	N	9503
277	Mechanical Room	N	477
600	Mechanical Room	N	13
601	Other Noninstructional	N	821
603	Middle School Classroom	Y	658
604	Middle School Classroom	Y	658
605	Middle School Classroom	Y	658
606	Middle School Classroom	Y	658
607	Middle School Classroom	Y	658
608	Middle School Classroom	Y	658
609	Middle School Classroom	Y	662
610	Middle School Classroom	Y	651
611	Team Planning	N	657
612	Middle School Classroom	Y	657
613	Middle School Classroom	Y	657
614	Science Lab - Middle School	Y	1018
616	Custodial	N	34
617	Science Lab - Middle School	Y	1021
618	Boys Restroom	N	268
619	Girls Restroom	N	292
620	Mechanical Room	N	3

700	Team Planning	N	847
701	Mechanical Room	N	13
703	Girls Restroom	N	279
704	Boys Restroom	N	287
705	Middle School Classroom	Y	677
706	Middle School Classroom	Y	657
707	Middle School Classroom	Y	657
708	Middle School Classroom	Y	657
709	Middle School Classroom	Y	657
710	Middle School Classroom	Y	657
711	Middle School Classroom	Y	657
712	Middle School Classroom	Y	657
713	Middle School Classroom	Y	657
714	Middle School Classroom	Y	657
715	Middle School Classroom	Y	657
716	Science Lab - Middle School	Y	1008
717	Custodial	N	33
719	Science Lab - Middle School	Y	992
720	Mechanical Room	N	3
800	Mechanical Room	N	15
801	Team Planning	N	847
803	Girls Restroom	N	278
804	Boys Restroom	N	288
805	Middle School Classroom	Y	677
806	Middle School Classroom	Y	656
807	Middle School Classroom	Y	659
808	Middle School Classroom	Y	657
809	Middle School Classroom	Y	657
810	Middle School Classroom	Y	664
811	Middle School Classroom	Y	664
812	Middle School Classroom	Y	657
813	Middle School Classroom	Y	657
814	Middle School Classroom	Y	657
815	Middle School Classroom	Y	658
816	Science Lab - Middle School	Y	1000
817	Custodial	N	34
819	Science Lab - Middle School	Y	994
820	Mechanical Room	N	3
825	Middle School Classroom	Y	877
826	Middle School Sp. Ed. (pair of rooms)	N	440
827	Middle School Sp. Ed. (pair of rooms)	Y	450
	Total Building	49IU	82592
	Total Facility	49IU	82592

Facility Need

Facility: [0210] Harmony Elementary Facility

Grades: K-5 **State FTE** 732 **Local FTE** 0 **Total FTE** 732 **IU Available** 60
State IU Earned 46 **Local IU Earned** 0 **Total IU Earned** 46 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	11	-11	0	11	0	0	0	0	0	0	0	K-3 IUs used by 4/5
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	50	30	20	0	0	11	0	9	0	0	0	0	K3 classrooms used for 4/5
ElementarySp. Ed. (Pair of Rooms)	4	1	3	0	0	0	0	3	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	46	14	0	11	11	0	14	0	0	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	50	14	0	11	11	0	14	0	0	0	0	

Modifications Summary

Name of Facility: [0210] Harmony Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$25,600	\$207,408	\$233,008	0
Add/Replace Canopy - Car Rider	2010	\$25,600	\$176,608	\$202,208	0
Replace HVAC - zoned	2010	\$0	\$0	\$2,300,400	2024
Replace Kitchen Equipment - Cooler/Freezer	2010	\$21,000	\$80,339	\$101,339	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$28,124	\$48,124	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$60,519	\$75,519	0
Replace Kitchen Equipment - Serving Lines	2010	\$16,500	\$56,172	\$72,672	0
Replace HVAC - zoned	2020	\$0	\$0	\$196,800	2024
Total Modification Costs		\$123,700	\$609,170	\$3,230,070	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,230,070	\$193,804	\$484,511	\$3,908,385
Total State Eligible Cost	\$123,700	\$7,422	\$18,555	\$149,677
Total Local Costs (does not include required local)	\$609,170	\$36,550	\$91,376	\$737,096

Modifications Detail

Name of Facility: [0210] Harmony Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	95850	x	24.00 sf	\$2,300,400	Replace HVAC Split System
Replace Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	75519.46 ea	\$75,519	Replace Kitchen Hood
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	101338.59 ea	\$101,339	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	48123.61 ea	\$48,124	Replace Dishwasher
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	2	x	36336.23 ea	\$72,672	Replace Serving Line
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2852	x	81.70 sf	\$233,008	Replace Bus Canopy
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2475	x	81.70 sf	\$202,208	Replace Car Rider Canopy
Total Building					\$3,033,270	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	8200	x	24.00 sf	\$196,800	Replace HVAC Split System
Total Building					\$196,800	
Total Facility					\$3,230,070	

Architect's
Signature: _____

Inventory Detail

System Walton County**Facility** [0210] Harmony Elementary Facility**Building #** 2010 **IU Available** 59 **Ext FT²** 96107**Int FT²** 95850 **Occupied** 07/01/2011

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4190
117	Counseling	N	875
120	Teacher Workroom	N	373
121	Book and Instructional Storage	N	377
122	Mechanical Room	N	88
123	Staff Restroom	N	56
124	Staff Restroom	N	56
125	Mechanical Room	N	71
126	Girls Restroom	N	222
127	Custodial	N	42
128	Boys Restroom	N	209
129	Cafeteria - Elementary School	N	6399
131	Mechanical Room	N	261
132	Mechanical Room	N	541
133	Noninstructional Storage	N	164
136	Kitchen and All Support Areas	N	4388
146	Music - Elementary	Y	1018
147	Music - Elementary	Y	1010
202	Art - Elementary School	Y	975
204	Kindergarten - Third Grade Classroom	Y	770
205	Kindergarten - Third Grade Classroom	Y	770
206	Boys Restroom	N	295
207	Kindergarten - Third Grade Classroom	Y	770
208	Kindergarten - Third Grade Classroom	Y	771
209	Kindergarten - Third Grade Classroom	Y	771
210	Kindergarten - Third Grade Classroom	Y	770
211	Girls Restroom	N	249
212	Custodial	N	55
213	Kindergarten - Third Grade Classroom	Y	768
214	Kindergarten - Third Grade Classroom	Y	770
215	Elementary Sp. Ed. (pair of rooms)	Y	400
215.1	Elementary Sp. Ed. (pair of rooms)	N	400
217	Kindergarten - Third Grade Classroom	Y	770
218	Kindergarten - Third Grade Classroom	Y	770
219	Boys Restroom	N	295
220	Kindergarten - Third Grade Classroom	Y	770
221	Kindergarten - Third Grade Classroom	Y	771
222	Kindergarten - Third Grade Classroom	Y	771
223	Kindergarten - Third Grade Classroom	Y	770
224	Girls Restroom	N	249
225	Custodial	N	55
226	Kindergarten - Third Grade Classroom	Y	768
227	Kindergarten - Third Grade Classroom	Y	770

300	Book and Instructional Storage	N	374
301	Teacher Workroom	N	379
302	Mechanical Room	N	65
303	Elementary Sp. Ed. (pair of rooms)	N	407
304	Staff Restroom	N	48
305	Staff Restroom	N	48
306	Mechanical Room	N	44
308	Kindergarten - Third Grade Classroom	Y	640
314	Kindergarten - Third Grade Classroom	Y	677
316	Staff Restroom	N	46
317	Staff Restroom	N	49
318	Elementary Sp. Ed. (pair of rooms)	Y	407
319	Mechanical Room	N	65
320	Teacher Workroom	N	379
321	Book and Instructional Storage	N	374
322	Media Center-276	Y	5366
402	Kindergarten - Third Grade Classroom	Y	768
403	Kindergarten - Third Grade Classroom	Y	772
404	Boys Restroom	N	295
405	Kindergarten - Third Grade Classroom	Y	770
406	Kindergarten - Third Grade Classroom	Y	771
407	Kindergarten - Third Grade Classroom	Y	771
408	Kindergarten - Third Grade Classroom	Y	770
409	Girls Restroom	N	249
410	Custodial	N	55
411	Kindergarten - Third Grade Classroom	Y	771
412	Kindergarten - Third Grade Classroom	Y	768
413	Elementary Sp. Ed. (pair of rooms)	Y	400
413.1	Elementary Sp. Ed. (pair of rooms)	N	400
415	Kindergarten - Third Grade Classroom	Y	768
416	Kindergarten - Third Grade Classroom	Y	772
417	Boys Restroom	N	295
418	Kindergarten - Third Grade Classroom	Y	770
419	Kindergarten - Third Grade Classroom	Y	771
420	Kindergarten - Third Grade Classroom	Y	771
421	Kindergarten - Third Grade Classroom	Y	770
422	Girls Restroom	N	249
423	Custodial	N	55
424	Kindergarten - Third Grade Classroom	Y	771
425	Kindergarten - Third Grade Classroom	Y	768
501	Computer Science - Elementary School	Y	991
503	Kindergarten - Third Grade Classroom	Y	768
504	Kindergarten - Third Grade Classroom	Y	772
505	Boys Restroom	N	295
506	Kindergarten - Third Grade Classroom	Y	770
507	Kindergarten - Third Grade Classroom	Y	771
508	Kindergarten - Third Grade Classroom	Y	771
509	Kindergarten - Third Grade Classroom	Y	770
510	Girls Restroom	N	249
511	Custodial	N	55
512	Kindergarten - Third Grade Classroom	Y	770
513	Kindergarten - Third Grade Classroom	Y	768

514	Elementary Sp. Ed. (pair of rooms)	Y	400
514.1	Elementary Sp. Ed. (pair of rooms)	N	400
516	Kindergarten - Third Grade Classroom	Y	769
517	Kindergarten - Third Grade Classroom	Y	773
518	Boys Restroom	N	295
519	Kindergarten - Third Grade Classroom	Y	770
520	Kindergarten - Third Grade Classroom	Y	771
521	Kindergarten - Third Grade Classroom	Y	771
522	Kindergarten - Third Grade Classroom	Y	770
523	Girls Restroom	N	249
524	Custodial	N	55
525	Kindergarten - Third Grade Classroom	Y	771
526	Kindergarten - Third Grade Classroom	Y	768
	Total Building	59IU	74633

Building #	2020	IU Available	1	Ext FT²	8200
Int FT²	8200	Occupied	07/01/2011		

Space #	Inventoried As (Description)	IU	Size (Ft²)
600	Physical Education - Elementary School	Y	7229
602	Boys Restroom	N	179
603	Custodial	N	51
604	Girls Restroom	N	186
605.1	Mechanical Room	N	69
	Total Building	1IU	7714
	Total Facility	60IU	82347

Facility Need

Facility: [0118] Loganville Elementary School Facility

Grades: K-5 **State FTE** **850** **Local FTE** **0** **Total FTE** **850** **IU Available** **59**

State IU Earned **53** **Local IU Earned** **0** **Total IU Earned** **53** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Sp. Ed. Family Living Center	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	18	13	5	0	0	2	0	3	0	0	0	0	IUs lost to K-3
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	32	34	-2	0	2	0	0	0	0	0	0	0	IUs gained from 4-5
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Elementary Sp. Ed. (pair of rooms)	2	1	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	59	53	6	0	2	2	0	6	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	63	57	6	0	2	2	0	6	0	0	0	0	

Modifications Summary

Name of Facility: [0118] Loganville Elementary School Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	2010	\$913,544	\$2,291,854	\$3,205,398	0
Total Modification Costs		\$913,544	\$2,291,854	\$3,205,398	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,205,398	\$192,324	\$480,810	\$3,878,532
Total State Eligible Cost	\$913,544	\$54,813	\$137,032	\$1,105,389
Total Local Costs (does not include required local)	\$2,291,854	\$137,511	\$343,778	\$2,773,143

Modifications Detail

Name of Facility: [0118] Loganville Elementary School Facility

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Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace zoned HVAC	Replace HVAC - zoned	114193	x	28.07 sf	\$3,205,398	Replace zoned HVAC
				Total Building	\$3,205,398	
				Total Facility	\$3,205,398	

Architect's Signature: _____

Inventory Detail

System Walton County**Facility** [0118] Loganville Elementary School Facility**Building #** 2010 **IU Available** 59 **Ext FT²** 117197**Int FT²** 114193 **Occupied** 07/01/2016

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Administration	N	2145
100.2	Staff Restroom	N	58
103	Counseling	N	1647
104	Clinic	N	419
199	Noninstructional Storage	N	169
201	Media Center-276	Y	5489
214	Fourth - Fifth Grade Classroom	Y	752
215	Fourth - Fifth Grade Classroom	Y	751
216	Fourth - Fifth Grade Classroom	Y	752
217	Fourth - Fifth Grade Classroom	Y	752
218	Boys Restroom	N	332
219	Fourth - Fifth Grade Classroom	Y	752
220	Girls Restroom	N	332
221	Fourth - Fifth Grade Classroom	Y	752
222	Fourth - Fifth Grade Classroom	Y	752
223	Fourth - Fifth Grade Classroom	Y	750
224	Fourth - Fifth Grade Classroom	Y	752
226	Elementary Sp. Ed. (pair of rooms)	Y	362
227	Teacher Workroom	N	635
228	Fourth - Fifth Grade Classroom	Y	752
229	Fourth - Fifth Grade Classroom	Y	752
230	Boys Restroom	N	332
231	Fourth - Fifth Grade Classroom	Y	752
232	Girls Restroom	N	332
233	Fourth - Fifth Grade Classroom	Y	752
234	Fourth - Fifth Grade Classroom	Y	752
235	Fourth - Fifth Grade Classroom	Y	752
236	Fourth - Fifth Grade Classroom	Y	752
301	Physical Education - Elementary School	Y	8295
303	Boys Restroom	N	150
304	Girls Restroom	N	148
305	Custodial	N	54
308	Mechanical Room	N	133
310	Computer Science - Elementary School	Y	947
312	Fourth - Fifth Grade Classroom	Y	752
314	Kindergarten - Third Grade Classroom	Y	752
315	Kindergarten - Third Grade Classroom	Y	752
316	Kindergarten - Third Grade Classroom	Y	752
317	Kindergarten - Third Grade Classroom	Y	752
318	Boys Restroom	N	332
319	Kindergarten - Third Grade Classroom	Y	752
320	Girls Restroom	N	332
321	Kindergarten - Third Grade Classroom	Y	752

322	Kindergarten - Third Grade Classroom	Y	752
323	Kindergarten - Third Grade Classroom	Y	752
324	Kindergarten - Third Grade Classroom	N	751
326	Kindergarten - Third Grade Classroom	Y	752
327	Teacher Workroom	N	635
328	Kindergarten - Third Grade Classroom	Y	752
329	Kindergarten - Third Grade Classroom	Y	752
330	Boys Restroom	N	332
331	Kindergarten - Third Grade Classroom	Y	752
332	Girls Restroom	N	332
333	Kindergarten - Third Grade Classroom	Y	752
334	Kindergarten - Third Grade Classroom	Y	752
335	Kindergarten - Third Grade Classroom	Y	752
336	Kindergarten - Third Grade Classroom	Y	752
401	Cafeteria - Elementary School	N	5501
401.1	Other Noninstructional	N	963
401.2	Noninstructional Storage	N	342
401.3	Other Noninstructional	N	190
402	Other Noninstructional	N	390
403	Book and Instructional Storage	N	148
405	Kitchen and All Support Areas	N	4273
405.7	Mechanical Room	N	49
406	Mechanical Room	N	609
407	Mechanical Room	N	316
409	Computer Science - Elementary School	Y	752
410	Music - Elementary	Y	1243
411	Sp. Ed. Family Living Center	Y	933
412	Art - Elementary School	Y	1336
413	Fourth - Fifth Grade Classroom	Y	917
414	Kindergarten - Third Grade Classroom	Y	752
415	Kindergarten - Third Grade Classroom	Y	752
416	Kindergarten - Third Grade Classroom	Y	752
417	Kindergarten - Third Grade Classroom	Y	752
418	Kindergarten - Third Grade Classroom	Y	752
419	Girls Restroom	N	332
421	Boys Restroom	N	332
422	Kindergarten - Third Grade Classroom	Y	752
423	Kindergarten - Third Grade Classroom	Y	752
424	Kindergarten - Third Grade Classroom	Y	751
425	Elementary Sp. Ed. (pair of rooms)	N	362
426	Kindergarten - Third Grade Classroom	Y	751
427	Teacher Workroom	N	630
428	Kindergarten - Third Grade Classroom	Y	752
429	Kindergarten - Third Grade Classroom	Y	752
431	Girls Restroom	N	332
432	Kindergarten - Third Grade Classroom	Y	752
433	Boys Restroom	N	332
434	Kindergarten - Third Grade Classroom	Y	752
435	Kindergarten - Third Grade Classroom	Y	752
436	Kindergarten - Third Grade Classroom	Y	752
437	Kindergarten - Third Grade Classroom	Y	752
500.1	Mechanical Room	N	77

500.2	Girls Restroom	N	248
500.3	Boys Restroom	N	247
500.6	Custodial	N	356
503	Mechanical Room	N	515
602	Mechanical Room	N	747
603	Mechanical Room	N	747
700.1	Custodial	N	105
700.2	Elementary Sp. Ed. (pair of rooms)	N	377
700.3	Custodial	N	110
700.4	Custodial	N	110
700.6	Elementary Sp. Ed. (pair of rooms)	Y	377
702	Mechanical Room	N	742
703	Mechanical Room	N	742
900	Other Noninstructional	N	517
901	Other Noninstructional	N	235
	Total Building	59IU	88070
	Total Facility	59IU	88070

Facility Need

Facility: [0199] Loganville High Facility

Grades: 09-12 **State FTE** 1927 **Local FTE** 0 **Total FTE** 1927 **IU Available** 80
State IU Earned 100 **Local IU Earned** 0 **Total IU Earned** 100 **IU Eligible** 14

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Agriculture Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production Lab	0	1	-1	1	0	0	0	-1	0	1	0	1	Program need
Career Technical Instruction	2	2	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	2	-1	0	0	0	0	-1	0	1	1	1	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
High School Sp. Ed. (pair of rooms)	2	2	0	0	0	0	0	0	0	0	0	0	
High School Classroom	46	58	-12	0	0	0	0	-12	0	12	12	12	
Instrumental Music - High School	1	2	-1	0	0	0	0	-1	0	1	1	1	
Healthcare Service Multiuse Lab	1	2	-1	1	0	0	0	-1	0	1	0	1	Program Need
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	9	14	-5	5	0	0	0	-5	0	5	0	5	Program need
Computer Science - High School	2	2	0	0	0	0	0	0	0	0	0	0	Program Need
Graphic Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	1	0	0	0	Auxiliary gym
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0199] Loganville High Facility

Grades: 09-12	State FTE	1927	Local FTE	0	Total FTE	1927	IU Available	80
	State IU Earned	100	Local IU Earned	0	Total IU Earned	100	IU Eligible	14

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Business Lab - High School	6	6	0	0	0	0	0	0	0	0	0	0	
Early Childhood Education Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	80	100	-20	7	0	0	0	-20	1	21	14	21	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Addition to Other Inventoried Space		0		0	0	0	0		0	0	0	0	
Addition to Other Inventoried Space		0		0	0	0	0		0	0	0	0	
Addition to Other Inventoried Space		0		0	0	0	0		0	0	0	0	
Addition to Other Inventoried Space		0		0	0	0	0		0	0	0	0	
Addition to Other Inventoried Space		0		0	0	0	0		0	0	0	0	
Addition to Other Inventoried Space		0		0	0	0	0		0	0	0	0	
Addition to Other Inventoried Space		0		0	0	0	0		0	0	0	0	
Addition to Other Inventoried Space		0		0	0	0	0		0	0	0	0	

Facility: [0199] Loganville High Facility

Grades: 09-12	State FTE	1927	Local FTE	0	Total FTE	1927	IU Available	80
	State IU Earned	100	Local IU Earned	0	Total IU Earned	100	IU Eligible	14

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Addition to Other Inventoried Space	1	0	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	5	4	1	0	0	0	0	1	0	0	0	0	
Facility Total	85	104	-19	7	0	0	0	-19	1	21	14	21	

Renovations Summary

Name of Facility: [0199] Loganville High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1999	55	55	\$0	\$0	\$0	2020
5020	2004	18	18	\$252,000	\$87,172	\$339,172	0
5030	2021	7	7	\$0	\$0	\$0	0
Net Funds Earned For Entitlement		80	80	\$252,000	\$87,172	\$339,172	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$339,172	\$20,350	\$50,876	\$410,398
Total State Eligible Cost	\$252,000	\$15,120	\$37,800	\$304,920
Total Local Costs (does not include required local)	\$87,172	\$5,230	\$13,076	\$105,478

Renovations Detail

Facility Name: [0199] Loganville High Facility**Occupied Date:** 07/01/1998**Available Units:** 18**Earned Units:** 18

Item		Cost
Building #	5010	
	New ceiling	\$0
	Relighting	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Security	\$0
	Fire Alarm & Intercom	\$0
	Millwork/Cabinetry/Casework	\$0
	New floor covering	\$0
	Total Building Cost For 5010	\$0
Building #	5020	
	New floor covering	\$90,799
	New ceiling	\$126,647
	Relighting	\$69,953
	Replace or refinish wall surfaces, to include painting	\$51,773
	Total Building Cost For 5020	\$339,172
	Total Facility Cost For 0199	\$339,172

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0199] Loganville High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	5010	\$25,600	\$137,800	\$163,400	0
Add/Replace Canopy - Car Rider	5010	\$25,600	\$137,800	\$163,400	0
Replace HVAC - zoned with duct work replacement	5010	\$0	\$0	\$0	2020
Replace Kitchen Equipment - Cooler/Freezer	5010	\$29,000	\$72,339	\$101,339	0
Replace Kitchen Equipment - Dishwasher	5010	\$0	\$0	\$0	2020
Replace Kitchen Equipment - Hood	5010	\$0	\$0	\$0	2020
Replace Kitchen Equipment - Serving Lines	5010	\$0	\$0	\$0	2020
Replace Roof - flat, shingle	5010	\$0	\$0	\$0	2020
Replace HVAC - zoned	5020	\$0	\$0	\$0	2020
Replace Roof - flat, shingle	5020	\$119,490	\$159,917	\$279,407	0
Total Modification Costs		\$199,690	\$507,856	\$707,546	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$707,546	\$42,453	\$106,132	\$856,131
Total State Eligible Cost	\$199,690	\$11,981	\$29,954	\$241,625
Total Local Costs (does not include required local)	\$507,856	\$30,471	\$76,178	\$614,505

Modifications Detail

Name of Facility: [0199] Loganville High Facility

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Building Number 5010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Provide Car Rider Canopy	Add/Replace Canopy - Car Rider	2000	x	81.70 sf	\$163,400	Provide Car Rider Canopy
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	0	x	27092.00 ea	\$0	Replace Serving Line
Replace bus canopy	Add/Replace Canopy - Bus Rider	2000	x	81.70 sf	\$163,400	Replace bus canopy
Replace Hood	Replace Kitchen Equipment - Hood	0	x	56305.79 ea	\$0	Replace Hood
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	101338.59 lump sum	\$101,339	Replace Cooler/Freezer
Replace Mod. Bit. roof	Replace Roof - flat, shingle	0	x	10.47 sf	\$0	Replace Mod. Bit. roof
Replace HVAC- Building 5010	Replace HVAC - zoned with duct work replacement	0	x	20.93 s.f.	\$0	Replace HVAC WSHP zoned system
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	0	x	35880.00 ea	\$0	Replace Dishwasher
Total Building					\$428,139	

Building Number 5020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	19915	x	14.03 sf	\$279,407	Replace Mod. Bit. Roof
Replace HVAC	Replace HVAC - zoned	0	x	20.93 sf	\$0	Replace HVAC
Total Building					\$279,407	
Total Facility					\$707,546	

**Architect's
Signature:**

Construction - Additions

Facility: [0199] Loganville High Facility

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Broadcast / Video Production Lab	1	1	2430	\$80	\$194,400	0	0	\$80	\$0
High School Classroom	12	12	600	\$80	\$576,000	0	0	\$80	\$0
Science Lab - High School	5	5	900	\$80	\$360,000	0	0	\$80	\$0
Instrumental Music - High School	1	1	1800	\$80	\$144,000	0	0	\$80	\$0
Choral Music - High School	1	1	1500	\$80	\$120,000	0	0	\$80	\$0
Healthcare Service Multiuse Lab	1	1	1995	\$80	\$159,600	0	0	\$80	\$0
Total For Instructional Units	21	21	9225		\$1,554,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Restrooms	2250	\$85	\$191,250
Support Areas - Circulation	3578	\$80	\$286,240
Total for Support Areas	5828		\$477,490

Local Sq Ft	Local Unit Cost	Local Cost
0	\$85	\$0
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$2,031,490
Architect Fees	\$121,889
Contingency	\$101,575
Total State Eligible Cost	\$2,254,954
Architect's Estimate of Total Cost	\$30,000,000
Architect's Estimate Minus Total State Eligible Cost	\$27,745,046

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local
\$0

Inventory Detail

System Walton County
Facility [0199] Loganville High Facility

Building # 5010 **IU Available** 55 **Ext FT²** 141281
Int FT² 170052 **Occupied** 07/01/1998

Space #	Inventoried As (Description)	IU	Size (Ft²)
001	Other Noninstructional	N	79
005	Elevator	N	88
039	Weight Room	N	2084
100	Administration	N	3201
100.2	Counseling	N	913
101	High School Classroom	Y	599
102	High School Classroom	Y	599
103	High School Classroom	Y	701
103.1	Other Noninstructional	N	304
104	High School Classroom	Y	599
105	High School Classroom	Y	599
105.1	Teacher Workroom	N	540
106	High School Classroom	Y	599
107	High School Classroom	Y	625
108	High School Classroom	Y	625
109	High School Classroom	Y	625
110	High School Classroom	Y	625
111	High School Classroom	Y	625
112	High School Classroom	Y	625
133	Mechanical Room	N	133
155A	Mechanical Room	N	55
168	Other Noninstructional	N	5384
169	Boys Restroom	N	394
170	Custodial	N	109
171	Boys Restroom	N	293
173	Concessions	N	486
174	Mechanical Room	N	79
175	Girls Restroom	N	370
176	Girls Restroom	N	325
177	Custodial	N	58
201	High School Classroom	Y	599
202	High School Classroom	Y	599
203	High School Classroom	Y	701
203.1	Boys Restroom	N	271
203.2	Custodial	N	32
203.3	Girls Restroom	N	269
204	High School Classroom	Y	599
205	High School Classroom	Y	599
205A	Other Noninstructional	N	283
206	High School Classroom	Y	599
207	High School Classroom	Y	599
208	High School Classroom	Y	625
209	High School Classroom	Y	625

210	High School Sp. Ed. (pair of rooms)	Y	376
210.1	High School Sp. Ed. (pair of rooms)	N	376
211	High School Sp. Ed. (pair of rooms)	Y	376
211.1	High School Sp. Ed. (pair of rooms)	N	376
212	High School Classroom	Y	599
212.1	Book and Instructional Storage	N	344
213	High School Classroom	Y	599
213.1	Teacher Workroom	N	540
214	High School Classroom	Y	702
214.1	Girls Restroom	N	223
214.2	Custodial	N	32
214.3	Boys Restroom	N	223
215	High School Classroom	Y	599
216	High School Classroom	Y	599
301	High School Classroom	Y	701
302	Science Lab - High School	Y	1360
303	Science Lab - High School	Y	1360
303.1	Boys Restroom	N	271
303.2	Girls Restroom	N	269
303.3	Custodial	N	32
304	High School Classroom	Y	625
305	High School Classroom	Y	625
306	High School Classroom	Y	830
306.1	Other Noninstructional	N	360
307	Science Lab - High School	Y	920
308	Business Lab - High School	Y	1213
309	Business Lab - High School	Y	1213
310	Science Lab - High School	Y	1313
327	Mechanical Room	N	329
400	Media Center-276	Y	4873
401	Computer Science - High School	Y	1110
401A	Other Noninstructional	N	251
401B	Elevator	N	47
402	Science Lab - High School	Y	1306
402A	Book and Instructional Storage	N	151
403	Science Lab - High School	Y	1012
404	Science Lab - High School	Y	1306
405	Family and Consumer Science Lab	Y	1496
406	Personal Care Services / Cosmetology Lab	Y	1994
407	Healthcare Services Multiuse Lab - High School	Y	1569
413	Boys Restroom	N	223
415	Girls Restroom	N	223
425	Mechanical Room	N	42
426	Custodial	N	32
500	Agriculture Multiuse Lab	Y	2783
504	Engineering and Technology Multiuse Lab	Y	3700
506	Early Childhood Education Lab	Y	1718
508	Computer Science - High School	Y	995
510	Graphic Arts lab	Y	3584
517	Custodial	N	24
600	Physical Education - High School	Y	28246
601	Theater	N	7758

602	Instrumental (Band) - High School	Y	2136
603	Chorus - High School	Y	1422
604A	Other Noninstructional	N	973
605	Cafeteria - High School	N	4412
606	Kitchen and All Support Areas	N	3856
607	Art - High School	Y	1709
609	Custodial	N	26
610	Book and Instructional Storage	N	31
626	Mechanical Room	N	825
627	Book and Instructional Storage	N	96
628	Book and Instructional Storage	N	98
	Total Building	55IU	126153

Building #	5020	IU Available	18	Ext FT²	19915
Int FT²	18270	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
101.1	Mechanical Room	N	12
103.02	Mechanical Room	N	14
106	Other Noninstructional	N	620
107	High School Classroom	Y	629
108	High School Classroom	Y	629
109	High School Classroom	Y	629
110	High School Classroom	Y	629
111	High School Classroom	Y	629
112	High School Classroom	Y	629
113	High School Classroom	Y	629
114	High School Classroom	Y	629
115	High School Classroom	Y	643
116	High School Classroom	Y	643
117	High School Classroom	Y	629
118	High School Classroom	Y	629
119	High School Classroom	Y	629
120	High School Classroom	Y	629
121	High School Classroom	Y	629
122	High School Classroom	Y	629
123	Science Lab - High School	Y	1432
126	Boys Restroom	N	337
127	Custodial	N	37
128	Girls Restroom	N	272
129	Science Lab - High School	Y	1449
	Total Building	18IU	14265

Building #	5030	IU Available	7	Ext FT²	23219
Int FT²	23066	Occupied	07/01/2020		

Space #	Inventoried As (Description)	IU	Size (Ft²)
136	Addition to Other Inventoried Space	N	398
700.01	Custodial	N	54
700.02	Book and Instructional Storage	N	48
701	Career Technical Instruction	Y	700

702	Career Technical Instruction	Y	700
703	Girls Restroom	N	245
704	Boys Restroom	N	241
705	Other Instructional	Y	8645
706	Business Lab - High School	Y	1361
707	Business Lab - High School	Y	1350
710	Other Noninstructional	N	199
711	Other Noninstructional	N	150
712	Other Noninstructional	N	203
713	Other Noninstructional	N	150
714	Business Lab - High School	Y	1628
715	Business Lab - High School	Y	1341
	Total Building	7IU	17413
	Total Facility	80IU	157831

Facility Need

Facility: [0114] Loganville Middle School Facility

Grades: 6-8 **State FTE** 1362 **Local FTE** 0 **Total FTE** 1362 **IU Available** 93
State IU Earned 83 **Local IU Earned** 0 **Total IU Earned** 83 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	18	16	2	0	0	0	0	2	0	0	0	0	
Agriculture Lab - Middle Grades	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	65	57	8	0	0	0	0	8	0	0	0	0	
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Chorus - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental (Band) - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	93	83	10	0	0	0	0	10	0	0	0	0	
Support Areas													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0114] Loganville Middle School Facility

Grades: 6-8	State FTE	1362	Local FTE	0	Total FTE	1362	IU Available	93
	State IU Earned	83	Local IU Earned	0	Total IU Earned	83	IU Eligible	0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	100	90	10	0	0	0	0	10	0	0	0	0	

Modifications Summary

Name of Facility: [0114] Loganville Middle School Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	4010	\$1,571,656	\$3,942,892	\$5,514,548	0
Total Modification Costs		\$1,571,656	\$3,942,892	\$5,514,548	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$5,514,548	\$330,873	\$827,182	\$6,672,603
Total State Eligible Cost	\$1,571,656	\$94,299	\$235,748	\$1,901,703
Total Local Costs (does not include required local)	\$3,942,892	\$236,574	\$591,434	\$4,770,900

Modifications Detail

Name of Facility: [0114] Loganville Middle School Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	196457	x	28.07 sf	\$5,514,548	Replace HVAC Split System
				Total Building	\$5,514,548	
				Total Facility	\$5,514,548	

Architect's
Signature: _____

Inventory Detail

System Walton County**Facility** [0114] Loganville Middle School Facility**Building #** 4010 **IU Available** 93 **Ext FT²** 212366**Int FT²** 196457 **Occupied** 07/01/2015

Space #	Inventoried As (Description)	IU	Size (Ft²)
100.02	Staff Restroom	N	56
1001	Book and Instructional Storage	N	400
1003	Book and Instructional Storage	N	398
101	Administration	N	2619
106	Mechanical Room	N	74
110	Counseling	N	2559
201	Media Center-276	Y	6333
300.01	Mechanical Room	N	47
300.02	Staff Restroom	N	45
302	Art - Middle School	Y	2256
304	Instrumental (Band) - Middle School	Y	2852
306	Chorus - Middle School	Y	1355
308	Computer Science - Middle School	Y	1359
400.01	Mechanical Room	N	39
400.02	Mechanical Room	N	46
400.03	Girls Restroom	N	170
400.04	Boys Restroom	N	187
400.05	Custodial	N	67
400.06	Mechanical Room	N	151
401	Family and Consumer Science Lab - Middle School	Y	2404
402	Middle School Classroom	Y	710
403	Agriculture Lab - Middle Grades	Y	3308
405	Business Lab - Middle School	Y	1737
406	Kitchen and All Support Areas	N	5597
408	Mechanical Room	N	363
409	Mechanical Room	N	784
411	Mechanical Room	N	39
500.02	Girls Restroom	N	302
500.03	Noninstructional Storage	N	287
500.04	Boys Restroom	N	233
500.06	Other Noninstructional	N	373
501	Physical Education - Middle School	Y	18448
501.05	Other Noninstructional	N	858
501.07	Weight Room	N	1751
502	Cafeteria - Middle School	N	7067
502.02	Other Noninstructional	N	1179
502.03	Other Noninstructional	N	172
503	Other Noninstructional	N	1777
503.01	Girls Restroom	N	310
503.02	Boys Restroom	N	282
503.03	Custodial	N	66
503.05	Concessions	N	333
600.01	Girls Restroom	N	234

600.02	Boys Restroom	N	272
600.03	Custodial	N	57
600.04	Girls Restroom	N	234
600.05	Boys Restroom	N	272
600.06	Custodial	N	57
600.07	Girls Restroom	N	234
600.08	Boys Restroom	N	272
600.09	Custodial	N	57
601	Middle School Classroom	Y	677
602	Middle School Classroom	Y	677
603	Middle School Classroom	Y	714
604	Science Lab - Middle School	Y	1093
605	Middle School Classroom	Y	714
606	Science Lab - Middle School	Y	1093
607	Middle School Classroom	Y	714
608	Middle School Classroom	Y	714
609	Middle School Classroom	Y	714
610	Middle School Classroom	Y	714
611	Middle School Classroom	Y	714
612	Middle School Classroom	Y	714
613	Middle School Classroom	Y	714
614	Science Lab - Middle School	Y	1093
615	Middle School Classroom	Y	714
616	Science Lab - Middle School	Y	1093
617	Middle School Classroom	Y	715
618	Middle School Classroom	Y	714
619	Other Noninstructional	N	271
620	Team Planning	N	678
621	Middle School Classroom	Y	679
622	Middle School Classroom	Y	678
623	Middle School Classroom	Y	714
624	Middle School Classroom	Y	714
625	Middle School Classroom	Y	714
626	Science Lab - Middle School	Y	1093
627	Middle School Classroom	Y	714
628	Science Lab - Middle School	Y	1093
629	Middle School Classroom	Y	714
630	Middle School Classroom	Y	714
700.01	Girls Restroom	N	234
700.02	Boys Restroom	N	272
700.03	Custodial	N	57
700.04	Girls Restroom	N	234
700.05	Boys Restroom	N	272
700.06	Custodial	N	57
700.07	Girls Restroom	N	234
700.08	Boys Restroom	N	272
700.09	Custodial	N	57
701	Middle School Classroom	Y	680
702	Middle School Classroom	Y	679
703	Science Lab - Middle School	Y	1095
704	Middle School Classroom	Y	714
705	Science Lab - Middle School	Y	1095

706	Middle School Classroom	Y	714
707	Middle School Classroom	Y	715
708	Middle School Classroom	Y	714
709	Other Noninstructional	N	271
710	Team Planning	N	714
711	Middle School Classroom	Y	714
712	Middle School Classroom	Y	714
713	Science Lab - Middle School	Y	1093
714	Middle School Classroom	Y	714
715	Science Lab - Middle School	Y	1093
716	Middle School Classroom	Y	714
717	Middle School Classroom	Y	714
718	Middle School Classroom	Y	715
719	Middle School Classroom	Y	681
720	Middle School Classroom	Y	679
721	Middle School Classroom	Y	679
722	Middle School Classroom	Y	679
723	Science Lab - Middle School	Y	1093
724	Middle School Classroom	Y	714
725	Science Lab - Middle School	Y	1093
726	Middle School Classroom	Y	714
727	Middle School Classroom	Y	715
728	Middle School Classroom	Y	715
729	Middle School Classroom	Y	717
730	Middle School Classroom	Y	715
800.01	Girls Restroom	N	234
800.02	Boys Restroom	N	272
800.03	Custodial	N	57
800.04	Girls Restroom	N	234
800.05	Boys Restroom	N	272
800.06	Custodial	N	57
800.07	Girls Restroom	N	234
800.08	Boys Restroom	N	272
800.09	Custodial	N	57
801	Middle School Classroom	Y	677
802	Middle School Classroom	Y	679
803	Science Lab - Middle School	Y	1093
804	Middle School Classroom	Y	714
805	Science Lab - Middle School	Y	1093
806	Middle School Classroom	Y	714
807	Middle School Classroom	Y	714
808	Middle School Classroom	Y	714
809	Middle School Classroom	Y	714
810	Middle School Classroom	Y	714
811	Science Lab - Middle School	Y	1093
812	Middle School Classroom	Y	714
813	Science Lab - Middle School	Y	1093
814	Middle School Classroom	Y	714
815	Middle School Classroom	Y	714
816	Middle School Classroom	Y	714
817	Sp. Ed. Family Living Center	Y	1423
818	Team Planning	N	714

819	Middle School Classroom	Y	678
820	Other Noninstructional	N	270
821	Science Lab - Middle School	Y	1093
822	Middle School Classroom	Y	679
823	Science Lab - Middle School	Y	1093
824	Middle School Classroom	Y	714
825	Middle School Classroom	Y	714
826	Middle School Classroom	Y	714
827	Middle School Classroom	Y	714
828	Middle School Classroom	Y	715
830	Middle School Classroom	Y	716
901	Mechanical Room	N	747
902	Mechanical Room	N	1043
903	Mechanical Room	N	892
904	Mechanical Room	N	741
905	Mechanical Room	N	1043
906	Mechanical Room	N	892
907	Book and Instructional Storage	N	435
	Total Building	93IU	149485
	Total Facility	93IU	149485

Facility Need

Facility: [0205] Monroe Area High Facility

Grades: 09-12 **State FTE** 1363 **Local FTE** 0 **Total FTE** 1363 **IU Available** 80
State IU Earned 73 **Local IU Earned** 0 **Total IU Earned** 73 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	1	1	0	0	0	0	1	0	0	0	0	
Other Instructional	2	0	2	0	0	0	0	2	1	0	0	0	Multipurpose room and Auxiliary gym
Science Lab and Classroom - High School	9	10	-1	1	0	0	0	-1	0	1	0	1	Program Need
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Agriculture Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Early Childhood Education Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	49	44	5	0	0	0	0	5	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0205] Monroe Area High Facility

Grades: 09-12	State FTE 1363	Local FTE 0	Total FTE 1363	IU Available 80
	State IU Earned 73	Local IU Earned 0	Total IU Earned 73	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Automotive Service Technology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Plant Science / Horticulture Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	80	73	7	1	0	0	0	7	1	1	0	1	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling		0		0	0	0	0		0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	83	76	7	1	0	0	0	7	1	1	0	1	

Renovations Summary

Name of Facility: [0205] Monroe Area High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	2004	77	73	\$1,022,000	\$4,221,516	\$5,243,516	0
5020	2024	3	0	\$0	\$0	\$0	0
Net Funds Earned For Entitlement		80	73	\$1,022,000	\$4,221,516	\$5,243,516	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$5,243,516	\$314,611	\$786,527	\$6,344,654
Total State Eligible Cost	\$1,022,000	\$61,320	\$153,300	\$1,236,620
Total Local Costs (does not include required local)	\$4,221,516	\$253,291	\$633,227	\$5,108,034

Renovations Detail

Facility Name: [0205] Monroe Area High Facility
Occupied Date: 07/01/2003 Available Units: 77 Earned Units: 73

Item		Cost
Building #	5010	
	New floor covering	\$1,032,478
	New ceiling	\$1,280,892
	Relighting	\$904,378
	Restroom modernization (Including those for handicapped)	\$65,022
	Replace or refinish wall surfaces, to include painting	\$672,258
	Energy conservation, to include time devices, caulking, and retrofit measures	\$14,408
	Security	\$390,569
	Fire Alarm & Intercom	\$843,064
	New Windows	\$40,447
Total Building Cost For 5010		\$5,243,516
Total Facility Cost For 0205		\$5,243,516

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0205] Monroe Area High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	5010	\$25,600	\$651,530	\$677,130	0
Add/Replace Canopy - Car Rider	5010	\$25,600	\$137,800	\$163,400	0
Replace HVAC - zoned	5010	\$1,889,600	\$4,740,534	\$6,630,134	0
Replace Kitchen Equipment - Cooler/Freezer	5010	\$26,000	\$75,339	\$101,339	0
Replace Kitchen Equipment - Dishwasher	5010	\$23,500	\$24,624	\$48,124	0
Replace Kitchen Equipment - Hood	5010	\$16,500	\$59,019	\$75,519	0
Replace Kitchen Equipment - Serving Lines	5010	\$18,000	\$54,672	\$72,672	0
Replace Roof - flat, shingle	5010	\$1,373,298	\$1,837,930	\$3,211,228	0
Total Modification Costs		\$3,398,098	\$7,581,448	\$10,979,546	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$10,979,546	\$658,773	\$1,646,932	\$13,285,251
Total State Eligible Cost	\$3,398,098	\$203,886	\$509,715	\$4,111,699
Total Local Costs (does not include required local)	\$7,581,448	\$454,887	\$1,137,217	\$9,173,552

Modifications Detail

Name of Facility: [0205] Monroe Area High Facility

Building Number 5010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	75519.46 lump sum	\$75,519	Replace Hood	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	101338.59 lump sum	\$101,339	Replace Cooler/Freezer	
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	8288	x	81.70 sf	\$677,130	Replace Bus Canopy	
Provide Car Rider Canopy	Add/Replace Canopy - Car Rider	2000	x	81.70 sf	\$163,400	Provide Car Rider Canopy	
Replace HVAC	Replace HVAC - zoned	236200	x	28.07 s.f.	\$6,630,134	Replace HVAC WSHP zoned system	
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	228883	x	14.03 sf	\$3,211,228	Replace Mod. Bit. Roof	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	48123.61 lump sum	\$48,124	Replace Dishwasher	
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	2	x	36336.23 ea	\$72,672	Replace Serving Line	
Total Building					\$10,979,546		
Total Facility					\$10,979,546		

Architect's Signature: _____

Construction - Additions

Facility: [0205] Monroe Area High Facility

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab and Classroom - High School	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
Total For Instructional Units	1	1	1000		\$80,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	300	\$80	\$24,000
Total for Support Areas	300		\$24,000

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$104,000
Architect Fees	\$6,240
Contingency	\$5,200
Total State Eligible Cost	\$115,440
Architect's Estimate of Total Cost	\$5,596,360
Architect's Estimate Minus Total State Eligible Cost	\$5,480,920

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local \$0

Inventory Detail

System Walton County
Facility [0205] Monroe Area High Facility

Building # 5010 **IU Available** 77 **Ext FT²** 228883
Int FT² 236200 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	High School Classroom	Y	689
102	High School Classroom	Y	693
103	High School Classroom	Y	698
104	High School Classroom	Y	697
105	High School Classroom	Y	692
106	High School Classroom	Y	694
107	High School Classroom	Y	685
108	High School Classroom	Y	698
109	High School Classroom	Y	690
110	High School Classroom	Y	829
111	Teacher Workroom	N	698
112	High School Classroom	Y	681
113	Science Lab and Classroom - High School	Y	1108
114	Science Lab and Classroom - High School	Y	1098
115	Science Lab and Classroom - High School	Y	1103
116	Science Lab and Classroom - High School	Y	1099
117	High School Classroom	Y	1100
118	High School Classroom	Y	700
119	Mechanical Room	N	279
119A	Mechanical Room	N	90
120	High School Classroom	Y	681
121	High School Classroom	Y	700
122	Science Lab and Classroom - High School	Y	1102
123	Science Lab and Classroom - High School	Y	1102
124	Science Lab and Classroom - High School	Y	1102
125	Science Lab and Classroom - High School	Y	1107
126	Science Lab and Classroom - High School	Y	1111
127	Mechanical Room	N	270
128	Other Noninstructional	N	391
129	Teacher Workroom	N	696
130	Girls Restroom	N	333
131	Boys Restroom	N	295
132	Custodial	N	60
132A	Book and Instructional Storage	N	75
133	High School Classroom	Y	1105
134	High School Classroom	Y	696
135	High School Classroom	Y	700
136	High School Classroom	Y	705
137	High School Classroom	Y	703
138	High School Classroom	Y	699
139	High School Classroom	Y	699
140	High School Classroom	Y	705
141	High School Classroom	Y	700

142	High School Classroom	Y	704
143	Book and Instructional Storage	N	530
144	Boys Restroom	N	330
145	Girls Restroom	N	339
146	Custodial	N	59
148	ROTC - Range and One Classroom	Y	3551
152	Book and Instructional Storage	N	1102
152A	Book and Instructional Storage	N	158
152B	Book and Instructional Storage	N	160
201	High School Classroom	Y	691
202	High School Classroom	Y	691
203	High School Classroom	Y	693
204	High School Classroom	Y	690
205	High School Classroom	Y	685
206	High School Classroom	Y	692
207	High School Classroom	Y	686
208	High School Classroom	Y	698
209	High School Classroom	Y	694
210	Mechanical Room	N	281
210A	Mechanical Room	N	99
211	Teacher Workroom	N	943
212	High School Classroom	Y	641
213	Business Lab - High School	Y	1216
214	Business Lab - High School	Y	1102
215	Marketing Multiuse Lab	Y	1569
223	Other Noninstructional	N	1656
224	Boys Restroom	N	295
225	Girls Restroom	N	330
226	Custodial	N	60
227	High School Classroom	Y	900
228	High School Classroom	Y	820
229	Family and Consumer Science Lab	Y	2864
231	Business Lab - High School	Y	1105
232	Healthcare Services Multiuse Lab - High School	Y	1861
233	Other Noninstructional	N	231
234	Teacher Workroom	N	677
235	Boys Restroom	N	333
236	Girls Restroom	N	340
237	Custodial	N	59
238	Mechanical Room	N	30
239	Mechanical Room	N	31
240	High School Classroom	Y	695
241	High School Classroom	Y	696
242	High School Classroom	Y	697
243	High School Classroom	Y	698
244	High School Classroom	Y	689
245	High School Classroom	Y	691
246	High School Classroom	Y	697
247	High School Classroom	Y	699
248	High School Classroom	Y	695
249	High School Classroom	Y	692
250	Art - High School	Y	1852

256	Art - High School	Y	1535
257	Mechanical Room	N	76
301	Media Center-276	Y	8651
310A	Mechanical Room	N	88
315	Book and Instructional Storage	N	1232
316	Elevator	N	44
317	Other Noninstructional	N	441
401	Administration	N	6333
502	Noninstructional Storage	N	213
503	Theater	N	11112
513	Boys Restroom	N	306
514	Girls Restroom	N	290
515	Custodial	N	50
519	Drama - High School	Y	1718
520	Custodial	N	468
521	Noninstructional Storage	N	451
522	Mechanical Room	N	551
523	Mechanical Room	N	1030
524	Instrumental (Band) - High School	Y	3642
534	Book and Instructional Storage	N	177
538	Chorus - High School	Y	2342
542	Mechanical Room	N	79
601	Cafeteria - High School	N	4832
604	Kitchen and All Support Areas	N	5777
615	Other Noninstructional	N	677
616	Other Noninstructional	N	401
617	Boys Restroom	N	286
618	Girls Restroom	N	306
619	Custodial	N	48
620	Concessions	N	299
701	Physical Education - High School	Y	42770
703A	Custodial	N	74
707	High School Classroom	Y	854
800A	Mechanical Room	N	40
800B	Mechanical Room	N	67
800C	Mechanical Room	N	43
800D	Mechanical Room	N	32
801	Plant Science / Horticulture Lab	Y	1666
802	Agriculture Multiuse Lab	Y	3187
803	Automotive Service Technology Lab	Y	3576
805	Construction Lab	Y	3402
807	Personal Care Services / Cosmetology Lab	Y	2262
808	Early Childhood Education Lab	Y	2284
809	Boys Restroom	N	290
810	Girls Restroom	N	284
811	Custodial	N	53
819	Elevator	N	47
	Total Building	77IU	184541

Building #	5020	IU Available	3	Ext FT²	16809
Int FT²	16809	Occupied	07/01/2023		

Space #	Inventoried As (Description)	IU	Size (Ft²)
M700.1	Boys Restroom	N	196
M700.2	Girls Restroom	N	193
M700.3	Custodial	N	73
M700.5	Mechanical Room	N	64
M700.6	Mechanical Room	N	54
M701	Other Instructional	Y	8882
M701.2	Mechanical Room	N	48
M703	Other Instructional	Y	2209
M705	High School Classroom	Y	2821
	Total Building	3IU	14540
	Total Facility	80IU	199081

Facility Need

Facility: [0105] Monroe Elementary Facility

Grades: K-5 **State FTE** 616 **Local FTE** 0 **Total FTE** 616 **IU Available** 60
State IU Earned 40 **Local IU Earned** 0 **Total IU Earned** 40 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	8	-8	0	8	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Kindergarten - Third Grade Classroom	53	26	27	0	0	8	0	19	0	0	0	0	K-3 classrooms used for 4/5 classrooms
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	40	20	0	8	8	0	20	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	44	20	0	8	8	0	20	0	0	0	0	

Renovations Summary

Name of Facility: [0105] Monroe Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2008	59	39	\$546,000	\$1,170,390	\$1,716,390	0
2020	2008	1	1	\$14,000	\$45,681	\$59,681	0
Net Funds Earned For Entitlement		60	40	\$560,000	\$1,216,071	\$1,776,071	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,776,071	\$106,564	\$266,411	\$2,149,046
Total State Eligible Cost	\$560,000	\$33,600	\$84,000	\$677,600
Total Local Costs (does not include required local)	\$1,216,071	\$72,964	\$182,411	\$1,471,446

Renovations Detail

Facility Name: [0105] Monroe Elementary Facility
Occupied Date: 07/01/2007 Available Units: 1 Earned Units: 1

Item		Cost
Building # 2010	New floor covering	\$417,152
	New ceiling	\$660,622
	Relighting	\$366,997
	Replace or refinish wall surfaces, to include painting	\$271,619
	Total Building Cost For 2010	\$1,716,390
Building # 2020	New ceiling	\$5,047
	Relighting	\$31,397
	Replace or refinish wall surfaces, to include painting	\$23,237
	Total Building Cost For 2020	\$59,681
Total Facility Cost For 0105		\$1,776,071

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0105] Monroe Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$0	\$0	\$420,986	2024
Add/Replace Canopy - Car Rider	2010	\$0	\$0	\$174,625	2024
Replace HVAC - zoned with duct work replacement	2010	\$0	\$0	\$2,300,400	2024
Replace Kitchen Equipment - Cooler/Freezer	2010	\$0	\$0	\$86,625	2024
Replace Kitchen Equipment - Dishwasher	2010	\$0	\$0	\$41,136	2024
Replace Kitchen Equipment - Hood	2010	\$0	\$0	\$64,554	2024
Replace Kitchen Equipment - Serving Lines	2010	\$0	\$0	\$62,122	2024
Replace Roof - flat, shingle	2010	\$0	\$1,348,381	\$1,348,381	0
Replace HVAC - zoned with duct work replacement	2020	\$0	\$0	\$196,800	2024
Replace Roof - standing seam metal	2020	\$0	\$100,778	\$100,778	0
Total Modification Costs		\$0	\$1,449,159	\$4,796,407	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,796,407	\$287,784	\$719,461	\$5,803,652
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$1,449,159	\$86,950	\$217,374	\$1,753,483

Modifications Detail

Name of Facility: [0105] Monroe Elementary Facility

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Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	96107	x	14.03 sf	\$1,348,381	Replace Mod. Bit. Roof
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	6027	x	69.85 sf	\$420,986	Replace Bus Canopy
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 ea	\$86,625	Replace Cooler/Freezer
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2500	x	69.85 sf	\$174,625	Replace Car Rider Canopy
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines
Replace HVAC Split System	Replace HVAC - zoned with duct work replacement	95850	x	24.00 sf	\$2,300,400	Replace HVAC Split System
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood
Total Building					\$4,498,829	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Metal Roof	Replace Roof - standing seam metal	8200	x	12.29 sf	\$100,778	Replace Metal Roof
Replace HVAC Split System	Replace HVAC - zoned with duct work replacement	8200	x	24.00 sf	\$196,800	Replace HVAC Split System
Total Building					\$297,578	
Total Facility					\$4,796,407	

Architect's
Signature:

Inventory Detail

System Walton County
Facility [0105] Monroe Elementary Facility

Building # 2010 **IU Available** 59 **Ext FT²** 96107
Int FT² 95850 **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4089
117	Counseling	N	871
120	Teacher Workroom	N	364
121	Book and Instructional Storage	N	363
122	Mechanical Room	N	91
123	Staff Restroom	N	54
124	Staff Restroom	N	54
125	Mechanical Room	N	71
126	Girls Restroom	N	210
127	Custodial	N	43
128	Boys Restroom	N	200
129	Cafeteria - Elementary School	N	6530
131	Mechanical Room	N	261
132	Mechanical Room	N	539
133	Noninstructional Storage	N	177
136	Kitchen and All Support Areas	N	4286
146	Music - Elementary	Y	941
147	Music - Elementary	Y	928
202	Art - Elementary School	Y	1000
204	Kindergarten - Third Grade Classroom	Y	795
205	Kindergarten - Third Grade Classroom	Y	776
206	Boys Restroom	N	299
207	Kindergarten - Third Grade Classroom	Y	768
208	Kindergarten - Third Grade Classroom	Y	774
209	Kindergarten - Third Grade Classroom	Y	761
210	Kindergarten - Third Grade Classroom	Y	762
211	Girls Restroom	N	250
213	Kindergarten - Third Grade Classroom	Y	767
214	Kindergarten - Third Grade Classroom	Y	786
215	Kindergarten - Third Grade Classroom	Y	774
217	Kindergarten - Third Grade Classroom	Y	772
218	Kindergarten - Third Grade Classroom	Y	766
219	Boys Restroom	N	290
220	Kindergarten - Third Grade Classroom	Y	757
221	Kindergarten - Third Grade Classroom	Y	759
222	Kindergarten - Third Grade Classroom	Y	757
223	Kindergarten - Third Grade Classroom	Y	760
224	Girls Restroom	N	251
225	Custodial	N	52
226	Kindergarten - Third Grade Classroom	Y	768
227	Kindergarten - Third Grade Classroom	Y	795
300	Book and Instructional Storage	N	364
301	Teacher Workroom	N	373

302	Mechanical Room	N	60
303	Elementary Sp. Ed. (pair of rooms)	Y	414
304	Staff Restroom	N	45
305	Staff Restroom	N	50
306	Mechanical Room	N	56
308	Kindergarten - Third Grade Classroom	Y	606
314	Kindergarten - Third Grade Classroom	Y	683
316	Staff Restroom	N	65
317	Staff Restroom	N	60
318	Elementary Sp. Ed. (pair of rooms)	N	399
319	Mechanical Room	N	73
320	Teacher Workroom	N	373
321	Book and Instructional Storage	N	373
322	Media Center-276	Y	5290
402	Kindergarten - Third Grade Classroom	Y	783
403	Kindergarten - Third Grade Classroom	Y	759
404	Boys Restroom	N	279
405	Kindergarten - Third Grade Classroom	Y	746
406	Kindergarten - Third Grade Classroom	Y	742
407	Kindergarten - Third Grade Classroom	Y	781
408	Kindergarten - Third Grade Classroom	Y	785
409	Girls Restroom	N	261
410	Custodial	N	49
411	Kindergarten - Third Grade Classroom	Y	782
412	Kindergarten - Third Grade Classroom	Y	790
413	Kindergarten - Third Grade Classroom	Y	765
415	Kindergarten - Third Grade Classroom	Y	724
416	Kindergarten - Third Grade Classroom	Y	725
417	Boys Restroom	N	271
418	Kindergarten - Third Grade Classroom	Y	729
419	Kindergarten - Third Grade Classroom	Y	736
420	Kindergarten - Third Grade Classroom	Y	804
421	Kindergarten - Third Grade Classroom	Y	819
422	Girls Restroom	N	277
423	Custodial	N	51
424	Kindergarten - Third Grade Classroom	Y	813
425	Kindergarten - Third Grade Classroom	Y	808
501	Computer Science - Elementary School	Y	935
503	Kindergarten - Third Grade Classroom	Y	727
504	Kindergarten - Third Grade Classroom	Y	740
505	Boys Restroom	N	280
506	Kindergarten - Third Grade Classroom	Y	749
507	Kindergarten - Third Grade Classroom	Y	741
508	Kindergarten - Third Grade Classroom	Y	773
509	Kindergarten - Third Grade Classroom	Y	781
510	Girls Restroom	N	262
511	Custodial	N	49
512	Kindergarten - Third Grade Classroom	Y	774
513	Kindergarten - Third Grade Classroom	Y	762
514	Kindergarten - Third Grade Classroom	Y	750
516	Kindergarten - Third Grade Classroom	Y	762
517	Kindergarten - Third Grade Classroom	Y	771

518	Boys Restroom	N	293
519	Kindergarten - Third Grade Classroom	Y	769
520	Kindergarten - Third Grade Classroom	Y	758
521	Kindergarten - Third Grade Classroom	Y	750
522	Kindergarten - Third Grade Classroom	Y	770
523	Girls Restroom	N	263
524	Custodial	N	50
525	Kindergarten - Third Grade Classroom	Y	765
526	Kindergarten - Third Grade Classroom	Y	760
	Total Building	59IU	73908

Building #	2020	IU Available	1	Ext FT²	8200
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Int FT² 8200 **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
600	Physical Education - Elementary School	Y	7122
602	Boys Restroom	N	169
603	Custodial	N	51
604	Girls Restroom	N	175
605.1	Mechanical Room	N	68
	Total Building	1IU	7585
	Total Facility	60IU	81493

Facility Need

Facility: [0108] Sharon Elementary Facility

Grades: K-5 **State FTE** 774 **Local FTE** 0 **Total FTE** 774 **IU Available** 60
State IU Earned 49 **Local IU Earned** 0 **Total IU Earned** 49 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	12	-12	0	12	0	0	0	0	0	0	0	Gain from K-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	4	1	3	0	0	0	0	3	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	50	31	19	0	0	12	0	7	0	0	0	0	K-3 classrooms used for 4/5
Basic Curriculum Totals	60	49	11	0	12	12	0	11	0	0	0	0	
Support Areas													
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	53	11	0	12	12	0	11	0	0	0	0	

Renovations Summary

Name of Facility: [0108] Sharon Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2009	59	48	\$672,000	\$1,082,468	\$1,754,468	0
2020	2009	1	1	\$14,000	\$47,219	\$61,219	0
Net Funds Earned For Entitlement		60	49	\$686,000	\$1,129,687	\$1,815,687	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,815,687	\$108,941	\$272,353	\$2,196,981
Total State Eligible Cost	\$686,000	\$41,160	\$102,900	\$830,060
Total Local Costs (does not include required local)	\$1,129,687	\$67,781	\$169,453	\$1,366,921

Renovations Detail

Facility Name: [0108] Sharon Elementary Facility
Occupied Date: 07/01/2008 Available Units: 1 Earned Units: 1

Item		Cost
Building #	2010	
	New floor covering	\$455,085
	New ceiling	\$660,767
	Relighting	\$366,997
	Replace or refinish wall surfaces, to include painting	\$271,619
	Total Building Cost For 2010	\$1,754,468
Building #	2020	
	New floor covering	\$1,538
	New ceiling	\$5,047
	Relighting	\$31,397
	Replace or refinish wall surfaces, to include painting	\$23,237
	Total Building Cost For 2020	\$61,219
Total Facility Cost For 0108		\$1,815,687

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0108] Sharon Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$25,600	\$466,806	\$492,406	0
Add/Replace Canopy - Car Rider	2010	\$25,600	\$178,650	\$204,250	0
Replace HVAC - zoned	2010	\$0	\$0	\$2,300,400	2024
Replace Kitchen Equipment - Cooler/Freezer	2010	\$21,000	\$80,339	\$101,339	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$28,124	\$48,124	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$60,519	\$75,519	0
Replace Kitchen Equipment - Serving Lines	2010	\$16,500	\$56,172	\$72,672	0
Replace Roof - flat, shingle	2010	\$0	\$1,348,381	\$1,348,381	0
Replace HVAC - zoned	2020	\$0	\$0	\$196,800	2024
Replace Roof - standing seam metal	2020	\$0	\$100,778	\$100,778	0
Total Modification Costs		\$123,700	\$2,319,769	\$4,940,669	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,940,669	\$296,440	\$741,100	\$5,978,209
Total State Eligible Cost	\$123,700	\$7,422	\$18,555	\$149,677
Total Local Costs (does not include required local)	\$2,319,769	\$139,186	\$347,965	\$2,806,920

Modifications Detail

Name of Facility: [0108] Sharon Elementary Facility

Building Number 2010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	48123.61 ea	\$48,124	Replace Dishwasher	
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	96107	x	14.03 sf	\$1,348,381	Replace Mod. Bit. Roof	
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	36336.23 ea	\$72,672	Replace Serving Lines	
Replace HVAC Split System	Replace HVAC - zoned	95850	x	24.00 sf	\$2,300,400	Replace HVAC Split System	
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2500	x	81.70 sf	\$204,250	Replace Car Rider Canopy	
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	6027	x	81.70 sf	\$492,406	Replace Bus Canopy	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	75519.46 ea	\$75,519	Replace Hood	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	101338.59 ea	\$101,339	Replace Cooler/Freezer	
Total Building					\$4,643,091		

Building Number 2020

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Metal Roof	Replace Roof - standing seam metal	8200	x	12.29 sf	\$100,778	Replace Metal Roof	
Replace HVAC Split System	Replace HVAC - zoned	8200	x	24.00 sf	\$196,800	Replace HVAC Split System	
Total Building					\$297,578		
Total Facility					\$4,940,669		

**Architect's
Signature:**

Inventory Detail

System Walton County
Facility [0108] Sharon Elementary Facility

Building # 2010 **IU Available** 59 **Ext FT²** 96107
Int FT² 95850 **Occupied** 07/01/2008

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4190
117	Counseling	N	875
120	Teacher Workroom	N	373
121	Book and Instructional Storage	N	377
122	Mechanical Room	N	88
123	Staff Restroom	N	56
124	Staff Restroom	N	56
125	Mechanical Room	N	71
126	Girls Restroom	N	222
127	Custodial	N	42
128	Boys Restroom	N	209
129	Cafeteria - Elementary School	N	6399
131	Mechanical Room	N	261
132	Mechanical Room	N	541
133	Noninstructional Storage	N	164
136	Kitchen and All Support Areas	N	4388
146	Computer Science - Elementary School	Y	1018
147	Music - Elementary	Y	1010
202	Art - Elementary School	Y	975
204	Kindergarten - Third Grade Classroom	Y	770
205	Kindergarten - Third Grade Classroom	Y	770
206	Boys Restroom	N	295
207	Kindergarten - Third Grade Classroom	Y	770
208	Kindergarten - Third Grade Classroom	Y	771
209	Kindergarten - Third Grade Classroom	Y	771
210	Kindergarten - Third Grade Classroom	Y	770
211	Girls Restroom	N	249
212	Custodial	N	55
213	Kindergarten - Third Grade Classroom	Y	768
214	Kindergarten - Third Grade Classroom	Y	770
215A	Elementary Sp. Ed. (pair of rooms)	Y	400
215B	Elementary Sp. Ed. (pair of rooms)	N	400
217	Kindergarten - Third Grade Classroom	Y	770
218	Kindergarten - Third Grade Classroom	Y	770
219	Boys Restroom	N	295
220	Kindergarten - Third Grade Classroom	Y	770
221	Kindergarten - Third Grade Classroom	Y	771
222	Kindergarten - Third Grade Classroom	Y	771
223	Kindergarten - Third Grade Classroom	Y	770
224	Girls Restroom	N	249
225	Custodial	N	55
226	Kindergarten - Third Grade Classroom	Y	768
227	Kindergarten - Third Grade Classroom	Y	770

300	Book and Instructional Storage	N	374
301	Teacher Workroom	N	379
302	Mechanical Room	N	65
303	Elementary Sp. Ed. (pair of rooms)	Y	407
304	Staff Restroom	N	48
305	Staff Restroom	N	48
306	Mechanical Room	N	44
308	Kindergarten - Third Grade Classroom	Y	640
314	Kindergarten - Third Grade Classroom	Y	677
316	Staff Restroom	N	46
317	Staff Restroom	N	49
318	Elementary Sp. Ed. (pair of rooms)	N	407
319	Mechanical Room	N	65
320	Teacher Workroom	N	379
321	Book and Instructional Storage	N	374
322	Media Center-276	Y	5366
402	Kindergarten - Third Grade Classroom	Y	768
403	Kindergarten - Third Grade Classroom	Y	772
404	Boys Restroom	N	295
405	Kindergarten - Third Grade Classroom	Y	770
406	Kindergarten - Third Grade Classroom	Y	771
407	Kindergarten - Third Grade Classroom	Y	771
408	Kindergarten - Third Grade Classroom	Y	770
409	Girls Restroom	N	249
410	Custodial	N	55
411	Kindergarten - Third Grade Classroom	Y	771
412	Kindergarten - Third Grade Classroom	Y	768
413A	Elementary Sp. Ed. (pair of rooms)	Y	400
413B	Elementary Sp. Ed. (pair of rooms)	N	400
415	Kindergarten - Third Grade Classroom	Y	768
416	Kindergarten - Third Grade Classroom	Y	772
417	Boys Restroom	N	295
418	Kindergarten - Third Grade Classroom	Y	770
419	Kindergarten - Third Grade Classroom	Y	771
420	Kindergarten - Third Grade Classroom	Y	771
421	Kindergarten - Third Grade Classroom	Y	770
422	Girls Restroom	N	249
423	Custodial	N	55
424	Kindergarten - Third Grade Classroom	Y	771
425	Kindergarten - Third Grade Classroom	Y	768
501	Computer Science - Elementary School	Y	991
503	Kindergarten - Third Grade Classroom	Y	768
504	Kindergarten - Third Grade Classroom	Y	772
505	Boys Restroom	N	295
506	Kindergarten - Third Grade Classroom	Y	770
507	Kindergarten - Third Grade Classroom	Y	771
508	Kindergarten - Third Grade Classroom	Y	771
509	Kindergarten - Third Grade Classroom	Y	770
510	Girls Restroom	N	249
511	Custodial	N	55
512	Kindergarten - Third Grade Classroom	Y	770
513	Kindergarten - Third Grade Classroom	Y	768

514A	Elementary Sp. Ed. (pair of rooms)	Y	400
514B	Elementary Sp. Ed. (pair of rooms)	N	400
516	Kindergarten - Third Grade Classroom	Y	769
517	Kindergarten - Third Grade Classroom	Y	773
518	Boys Restroom	N	295
519	Kindergarten - Third Grade Classroom	Y	770
520	Kindergarten - Third Grade Classroom	Y	771
521	Kindergarten - Third Grade Classroom	Y	771
522	Kindergarten - Third Grade Classroom	Y	770
523	Girls Restroom	N	249
524	Custodial	N	55
525	Kindergarten - Third Grade Classroom	Y	771
526	Kindergarten - Third Grade Classroom	Y	768
	Total Building	59IU	74633

Building #	2020	IU Available	1	Ext FT²	8200
Int FT²	8200	Occupied	07/01/2008		

Space #	Inventoried As (Description)	IU	Size (Ft²)
600	Physical Education - Elementary School	Y	7229
602	Boys Restroom	N	179
603	Custodial	N	51
604	Girls Restroom	N	186
605.1	Mechanical Room	N	69
	Total Building	1IU	7714
	Total Facility	60IU	82347

Facility Need

Facility: [0107] Walker Park Elementary

Grades: K-5 **State FTE** 634 **Local FTE** 0 **Total FTE** 634 **IU Available** 60
State IU Earned 40 **Local IU Earned** 0 **Total IU Earned** 40 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	9	-9	0	9	0	0	0	0	0	0	0	Gain from K-3
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	4	1	3	0	0	0	0	3	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	50	25	25	0	0	9	0	16	0	0	0	0	K-3 classrooms used for 4/5
Basic Curriculum Totals	60	40	20	0	9	9	0	20	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	44	20	0	9	9	0	20	0	0	0	0	

Renovations Summary

Name of Facility: [0107] Walker Park Elementary

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2008	59	39	\$546,000	\$1,141,095	\$1,687,095	0
2020	2008	1	1	\$14,000	\$47,219	\$61,219	0
Net Funds Earned For Entitlement		60	40	\$560,000	\$1,188,314	\$1,748,314	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,748,314	\$104,899	\$262,247	\$2,115,460
Total State Eligible Cost	\$560,000	\$33,600	\$84,000	\$677,600
Total Local Costs (does not include required local)	\$1,188,314	\$71,299	\$178,247	\$1,437,860

Renovations Detail

Facility Name: [0107] Walker Park Elementary**Occupied Date:** 07/01/2007**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$387,857
	New ceiling	\$660,622
	Relighting	\$366,997
	Replace or refinish wall surfaces, to include painting	\$271,619
	Total Building Cost For 2010	\$1,687,095
Building #	2020	
	New floor covering	\$1,538
	New ceiling	\$5,047
	Relighting	\$31,397
	Replace or refinish wall surfaces, to include painting	\$23,237
	Total Building Cost For 2020	\$61,219
Total Facility Cost For 0107		\$1,748,314

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0107] Walker Park Elementary

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$0	\$0	\$420,986	2024
Add/Replace Canopy - Car Rider	2010	\$0	\$0	\$174,625	2024
Replace HVAC - zoned	2010	\$0	\$0	\$2,300,400	2024
Replace Kitchen Equipment - Cooler/Freezer	2010	\$0	\$0	\$86,625	2024
Replace Kitchen Equipment - Dishwasher	2010	\$0	\$0	\$41,136	2024
Replace Kitchen Equipment - Hood	2010	\$0	\$0	\$64,554	2024
Replace Kitchen Equipment - Serving Lines	2010	\$0	\$0	\$62,122	2024
Replace Roof - flat, shingle	2010	\$0	\$1,348,381	\$1,348,381	0
Replace HVAC - zoned	2020	\$0	\$0	\$196,800	2024
Replace Roof - standing seam metal	2020	\$0	\$100,778	\$100,778	0
Total Modification Costs		\$0	\$1,449,159	\$4,796,407	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,796,407	\$287,784	\$719,461	\$5,803,652
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$1,449,159	\$86,950	\$217,374	\$1,753,483

Modifications Detail

Name of Facility: [0107] Walker Park Elementary

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Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	96107	x	14.03 sf	\$1,348,381	Replace Mod. Bit. Roof
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines
Replace HVAC Split System	Replace HVAC - zoned	95850	x	24.00 sf	\$2,300,400	Replace HVAC Split System
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 ea	\$86,625	Replace Cooler/Freezer
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	6027	x	69.85 sf	\$420,986	Replace Bus Canopy
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2500	x	69.85 sf	\$174,625	Replace Car Rider Canopy
Total Building					\$4,498,829	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Metal Roof	Replace Roof - standing seam metal	8200	x	12.29 ea	\$100,778	Replace Metal Roof
Replace HVAC Split System	Replace HVAC - zoned	8200	x	24.00 sf	\$196,800	Replace HVAC Split System
Total Building					\$297,578	
Total Facility					\$4,796,407	

**Architect's
Signature:**

Inventory Detail

System Walton County
Facility [0107] Walker Park Elementary

Building # 2010 **IU Available** 59 **Ext FT²** 96107
Int FT² 95850 **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4204
117	Counseling	N	875
120	Teacher Workroom	N	373
121	Book and Instructional Storage	N	377
122	Mechanical Room	N	88
123	Staff Restroom	N	56
124	Staff Restroom	N	56
125	Mechanical Room	N	71
126	Girls Restroom	N	222
127	Custodial	N	42
128	Boys Restroom	N	209
129	Cafeteria - Elementary School	N	6411
131	Mechanical Room	N	262
132	Mechanical Room	N	543
133	Noninstructional Storage	N	167
136	Kitchen and All Support Areas	N	4467
146	Music - Elementary	Y	976
147	Computer Science - Elementary School	Y	989
202	Art - Elementary School	Y	993
204	Kindergarten - Third Grade Classroom	Y	819
205	Kindergarten - Third Grade Classroom	Y	810
206	Boys Restroom	N	318
207	Kindergarten - Third Grade Classroom	Y	812
208	Kindergarten - Third Grade Classroom	Y	770
209	Kindergarten - Third Grade Classroom	Y	740
210	Kindergarten - Third Grade Classroom	Y	780
211	Girls Restroom	N	258
212	Custodial	N	52
213	Kindergarten - Third Grade Classroom	Y	779
214	Kindergarten - Third Grade Classroom	Y	787
215A	Elementary Sp. Ed. (pair of rooms)	Y	404
215B	Elementary Sp. Ed. (pair of rooms)	N	404
217	Kindergarten - Third Grade Classroom	Y	809
218	Kindergarten - Third Grade Classroom	Y	808
219	Boys Restroom	N	308
220	Kindergarten - Third Grade Classroom	Y	810
221	Kindergarten - Third Grade Classroom	Y	764
222	Kindergarten - Third Grade Classroom	Y	741
223	Kindergarten - Third Grade Classroom	Y	785
224	Girls Restroom	N	258
225	Custodial	N	52
226	Kindergarten - Third Grade Classroom	Y	782
227	Kindergarten - Third Grade Classroom	Y	822

300	Book and Instructional Storage	N	380
301	Teacher Workroom	N	381
302	Mechanical Room	N	66
303	Elementary Sp. Ed. (pair of rooms)	Y	403
304	Staff Restroom	N	59
305	Staff Restroom	N	58
306	Mechanical Room	N	55
308	Kindergarten - Third Grade Classroom	Y	621
314	Kindergarten - Third Grade Classroom	Y	675
316	Staff Restroom	N	61
317	Staff Restroom	N	64
318	Elementary Sp. Ed. (pair of rooms)	N	428
319	Mechanical Room	N	72
320	Teacher Workroom	N	406
321	Book and Instructional Storage	N	422
322	Media Center-276	Y	5308
402	Kindergarten - Third Grade Classroom	Y	735
403	Kindergarten - Third Grade Classroom	Y	754
404	Boys Restroom	N	300
405	Kindergarten - Third Grade Classroom	Y	775
406	Kindergarten - Third Grade Classroom	Y	786
407	Kindergarten - Third Grade Classroom	Y	809
408	Kindergarten - Third Grade Classroom	Y	797
409	Girls Restroom	N	265
410	Custodial	N	50
411	Kindergarten - Third Grade Classroom	Y	780
412	Kindergarten - Third Grade Classroom	Y	763
413A	Elementary Sp. Ed. (pair of rooms)	Y	388
413B	Elementary Sp. Ed. (pair of rooms)	N	388
415	Kindergarten - Third Grade Classroom	Y	762
416	Kindergarten - Third Grade Classroom	Y	733
417	Boys Restroom	N	306
418	Kindergarten - Third Grade Classroom	Y	767
419	Kindergarten - Third Grade Classroom	Y	781
420	Kindergarten - Third Grade Classroom	Y	812
421	Kindergarten - Third Grade Classroom	Y	798
422	Girls Restroom	N	266
423	Custodial	N	53
424	Kindergarten - Third Grade Classroom	Y	766
425	Kindergarten - Third Grade Classroom	Y	792
501	Computer Science - Elementary School	Y	1003
503	Kindergarten - Third Grade Classroom	Y	798
504	Kindergarten - Third Grade Classroom	Y	799
505	Boys Restroom	N	312
506	Kindergarten - Third Grade Classroom	Y	799
507	Kindergarten - Third Grade Classroom	Y	799
508	Kindergarten - Third Grade Classroom	Y	752
509	Kindergarten - Third Grade Classroom	Y	752
510	Girls Restroom	N	249
511	Custodial	N	50
512	Kindergarten - Third Grade Classroom	Y	751
513	Kindergarten - Third Grade Classroom	Y	751

514A	Elementary Sp. Ed. (pair of rooms)	Y	407
514B	Elementary Sp. Ed. (pair of rooms)	N	407
516	Kindergarten - Third Grade Classroom	Y	771
517	Kindergarten - Third Grade Classroom	Y	790
518	Boys Restroom	N	298
519	Kindergarten - Third Grade Classroom	Y	786
520	Kindergarten - Third Grade Classroom	Y	790
521	Kindergarten - Third Grade Classroom	Y	784
522	Kindergarten - Third Grade Classroom	Y	781
523	Girls Restroom	N	251
524	Custodial	N	51
525	Kindergarten - Third Grade Classroom	Y	784
526	Kindergarten - Third Grade Classroom	Y	787
	Total Building	59IU	75440

Building #	2020	IU Available	1	Ext FT²	8200
Int FT²	8200	Occupied	07/01/2007		

Space #	Inventoried As (Description)	IU	Size (Ft²)
600	Physical Education - Elementary School	Y	7345
602	Boys Restroom	N	181
603	Custodial	N	51
604	Girls Restroom	N	187
605.1	Mechanical Room	N	70
	Total Building	1IU	7834
	Total Facility	60IU	83274

Facility Need

Facility: [0195] Walnut Grove Elementary Facility

Grades: K-5 **State FTE** **623** **Local FTE** **0** **Total FTE** **623** **IU Available** **49**
State IU Earned **40** **Local IU Earned** **0** **Total IU Earned** **40** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	10	7	3	0	0	0	0	3	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	2	1	1	0	0	0	0	1	0	0	0	0	
Kindergarten - Third Grade Classroom	31	27	4	0	0	0	0	4	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	49	40	9	0	0	0	0	9	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	53	44	9	0	0	0	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [0195] Walnut Grove Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1996	35	32	\$0	\$0	\$0	2021
2011	2008	13	8	\$112,000	\$223,591	\$335,591	0
2020	2008	1	0	\$0	\$29,822	\$29,822	0
Net Funds Earned For Entitlement		49	40	\$112,000	\$253,413	\$365,413	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$365,413	\$21,925	\$54,812	\$442,150
Total State Eligible Cost	\$112,000	\$6,720	\$16,800	\$135,520
Total Local Costs (does not include required local)	\$253,413	\$15,205	\$38,012	\$306,630

Renovations Detail

Facility Name: [0195] Walnut Grove Elementary Facility**Occupied Date:** 07/01/1995**Available Units:** 1**Earned Units:** 0

Item	Cost
Building # 2010	
New ceiling	\$0
Relighting	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Fire Alarm & Intercom	\$0
New Windows	\$0
New floor covering	\$0
Security	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New floor covering	\$81,907
New ceiling	\$127,773
Relighting	\$72,358
Replace or refinish wall surfaces, to include painting	\$53,553
Total Building Cost For 2011	\$335,591
Building # 2020	
New floor covering	\$1,538
New ceiling	\$5,047
Replace or refinish wall surfaces, to include painting	\$23,237
Total Building Cost For 2020	\$29,822
Total Facility Cost For 0195	\$365,413

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0195] Walnut Grove Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Car Rider	2010	\$28,080	\$115,304	\$143,384	0
Replace HVAC - zoned with duct work replacement	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Cooler/Freezer	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Dishwasher	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Hood	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Serving Lines	2010	\$0	\$0	\$0	2021
Replace Roof - flat, shingle	2010	\$0	\$0	\$0	2013
Add/Replace Canopy - Bus Rider	2011	\$19,184	\$78,774	\$97,958	0
Replace HVAC - zoned with duct work replacement	2011	\$0	\$0	\$0	2021
Replace Roof - flat, shingle	2011	\$0	\$266,388	\$266,388	0
Replace HVAC - zoned with duct work replacement	2020	\$0	\$0	\$0	2021
Replace Roof - standing seam metal	2020	\$0	\$100,901	\$100,901	0
Total Modification Costs		\$47,264	\$561,367	\$608,630	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$608,630	\$36,518	\$91,295	\$736,443
Total State Eligible Cost	\$47,264	\$2,836	\$7,090	\$57,190
Total Local Costs (does not include required local)	\$561,367	\$33,682	\$84,205	\$679,254

Modifications Detail

Name of Facility: [0195] Walnut Grove Elementary Facility

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Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	0	x	35880.00 ea	\$0	Replace Dishwasher
Replace Car Canopy	Add/Replace Canopy - Car Rider	1755	x	81.70 sf	\$143,384	Replace Car Canopy
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	0	x	27092.00 EA	\$0	Replace Serving Lines
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	0	x	75556.00 ea	\$0	Replace Cooler/Freezer
Replace Hood	Replace Kitchen Equipment - Hood	0	x	56305.79 ea	\$0	Replace Hood
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	58621	x	0.00 sf	\$0	Replace Mod. Bit. Roof
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	20.93 s.f.	\$0	Replace HVAC WSHP System
Total Building					\$143,384	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	18987	x	14.03 sf	\$266,388	Replace Mod. Bit. Roof
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	1199	x	81.70 sf	\$97,958	Replace Bus Canopy
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	20.93 Sf	\$0	Replace HVAC zoned with duct work
Total Building					\$364,346	

Building Number 2020							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Metal Roof	Replace Roof - standing seam metal	8210	x	12.29 sf	\$100,901	Replace Metal Roof	
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	20.93 Sf	\$0	Replace HVAC zoned with duct work	
Total Building					\$100,901		
Total Facility					\$608,630		

Architect's Signature: _____

Inventory Detail

System Walton County**Facility** [0195] Walnut Grove Elementary Facility**Building #** 2010**IU Available** 35**Ext FT²**

58621

Int FT² 57393**Occupied** 07/01/1995

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Administration	N	2247
101	Kindergarten - Third Grade Classroom	Y	750
102	Kindergarten - Third Grade Classroom	Y	748
103	Kindergarten - Third Grade Classroom	Y	750
103.1	Boys Restroom	N	291
103.2	Girls Restroom	N	292
103.3	Custodial	N	33
103.4	Mechanical Room	N	38
104	Kindergarten - Third Grade Classroom	Y	751
105	Kindergarten - Third Grade Classroom	Y	742
106	Kindergarten - Third Grade Classroom	Y	740
107	Kindergarten - Third Grade Classroom	Y	751
108	Kindergarten - Third Grade Classroom	Y	749
109	Kindergarten - Third Grade Classroom	Y	743
110	Kindergarten - Third Grade Classroom	Y	743
111	Media Center-276	Y	3132
112	Elementary Sp. Ed. (pair of rooms)	Y	432
113	Elementary Sp. Ed. (pair of rooms)	N	424
114	Kindergarten - Third Grade Classroom	Y	1079
115	Custodial	N	69
116	Art - Elementary School	Y	1321
117	Noninstructional Storage	N	85
117.1	Mechanical Room	N	87
118	Music - Elementary	Y	1087
201	Kindergarten - Third Grade Classroom	Y	750
202	Kindergarten - Third Grade Classroom	Y	750
203	Kindergarten - Third Grade Classroom	Y	753
204	Kindergarten - Third Grade Classroom	Y	753
204.1	Girls Restroom	N	289
204.2	Boys Restroom	N	287
204.3	Mechanical Room	N	38
204.4	Custodial	N	34
205	Kindergarten - Third Grade Classroom	Y	742
206	Kindergarten - Third Grade Classroom	Y	742
207	Kindergarten - Third Grade Classroom	Y	751
208	Kindergarten - Third Grade Classroom	Y	751
209	Kindergarten - Third Grade Classroom	Y	747
210	Kindergarten - Third Grade Classroom	Y	747
301	Fourth - Fifth Grade Classroom	Y	649
302	Fourth - Fifth Grade Classroom	Y	640
303	Fourth - Fifth Grade Classroom	Y	655
304	Fourth - Fifth Grade Classroom	Y	655
304.1	Boys Restroom	N	276

Space #	Inventoried As (Description)	IU	Size (Ft²)
503.9	Other Noninstructional	N	508
	Total Building	0IU	508

Space #	Inventoried As (Description)	IU	Size (Ft²)
601	Physical Education - Elementary School	Y	7240
603	Boys Restroom	N	173
604	Custodial	N	50
605	Girls Restroom	N	183
606	Mechanical Room	N	68
	Total Building	1IU	7714
	Total Facility	49IU	67202

Facility Need

Facility: [0110] Walnut Grove High School

Grades: 09-12 **State FTE** 1467 **Local FTE** 0 **Total FTE** 1467 **IU Available** 78
State IU Earned 78 **Local IU Earned** 0 **Total IU Earned** 78 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Agriculture Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	2	0	2	0	0	0	0	2	1	0	0	0	Multipurpose and auxiliary gym
Broadcast / Video Production Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Animal Science Lab	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Plant Science / Horticulture Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	48	47	1	0	0	0	0	1	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Early Childhood Education Lab	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0110] Walnut Grove High School

Grades: 09-12	State FTE 1467	Local FTE 0	Total FTE 1467	IU Available 78
	State IU Earned 78	Local IU Earned 0	Total IU Earned 78	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Engineering, Drawing and Design Lab	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	9	10	-1	1	0	0	0	-1	0	1	0	1	Program Need
Basic Curriculum Totals	78	78	0	3	0	0	0	0	1	3	0	3	
Support Areas													
Counseling		1		0	0	0	0		0	1	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	4	0	0	0	0	0	0	0	1	0	0	
Facility Total	81	82	0	3	0	0	0	0	1	4	0	3	

Renovations Summary

Name of Facility: [0110] Walnut Grove High School

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	2010	75	75	\$1,050,000	\$2,840,006	\$3,890,006	0
5020	2024	3	3	\$0	\$0	\$0	0
Net Funds Earned For Entitlement		78	78	\$1,050,000	\$2,840,006	\$3,890,006	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,890,006	\$233,400	\$583,501	\$4,706,907
Total State Eligible Cost	\$1,050,000	\$63,000	\$157,500	\$1,270,500
Total Local Costs (does not include required local)	\$2,840,006	\$170,400	\$426,001	\$3,436,407

Renovations Detail

Facility Name: [0110] Walnut Grove High School
Occupied Date: 07/01/2009 **Available Units:** 75 **Earned Units:** 75

Item		Cost
Building #	5010	
	New floor covering	\$1,032,478
	New ceiling	\$1,280,892
	Relighting	\$904,378
	Replace or refinish wall surfaces, to include painting	\$672,258
Total Building Cost For 5010		\$3,890,006
Total Facility Cost For 0110		\$3,890,006

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0110] Walnut Grove High School

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	5010	\$25,600	\$651,530	\$677,130	0
Add/Replace Canopy - Car Rider	5010	\$25,600	\$137,800	\$163,400	0
Replace HVAC - zoned	5010	\$1,889,600	\$4,740,534	\$6,630,134	0
Replace Kitchen Equipment - Cooler/Freezer	5010	\$27,000	\$74,339	\$101,339	0
Replace Kitchen Equipment - Dishwasher	5010	\$23,500	\$24,624	\$48,124	0
Replace Kitchen Equipment - Hood	5010	\$18,000	\$57,519	\$75,519	0
Replace Kitchen Equipment - Serving Lines	5010	\$18,000	\$54,672	\$72,672	0
Total Modification Costs		\$2,027,300	\$5,741,018	\$7,768,318	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$7,768,318	\$466,099	\$1,165,248	\$9,399,665
Total State Eligible Cost	\$2,027,300	\$121,638	\$304,095	\$2,453,033
Total Local Costs (does not include required local)	\$5,741,018	\$344,461	\$861,153	\$6,946,632

Modifications Detail

Name of Facility: [0110] Walnut Grove High School

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	236200	x	28.07 sf	\$6,630,134	Replace HVAC Split System
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	101338.59 ea	\$101,339	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	48123.61 ea	\$48,124	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	1	x	75519.46 ea	\$75,519	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	36336.23 ea	\$72,672	Replace Serving Lines
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	8288	x	81.70 sf	\$677,130	Replace Bus Canopy
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2000	x	81.70 sf	\$163,400	Replace Car Rider Canopy
Total Building					\$7,768,318	
Total Facility					\$7,768,318	

Architect's
Signature: _____

Construction - Additions

Facility: [0110] Walnut Grove High School

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Engineering, Drawing and Design Lab	1	1	1870	\$80	\$149,600	0	0	\$80	\$0
Animal Science Lab	1	1	1310	\$80	\$104,800	0	0	\$80	\$0
Science Lab and Classroom - High School	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
Total For Instructional Units	3	3	4180		\$334,400	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	1254	\$80	\$100,320
Total for Support Areas	1254		\$100,320

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$434,720
Architect Fees	\$26,083
Contingency	\$21,736
Total State Eligible Cost	\$482,539
Architect's Estimate of Total Cost	\$5,596,360
Architect's Estimate Minus Total State Eligible Cost	\$5,113,821

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local \$0

Inventory Detail

System Walton County
Facility [0110] Walnut Grove High School

Building # 5010 **IU Available** 75 **Ext FT²** 228907
Int FT² 236200 **Occupied** 07/01/2009

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	High School Classroom	Y	689
102	High School Classroom	Y	693
103	High School Classroom	Y	698
104	High School Classroom	Y	697
105	High School Classroom	Y	692
106	High School Classroom	Y	694
107	High School Classroom	Y	685
108	High School Classroom	Y	698
109	High School Classroom	Y	690
110	High School Classroom	Y	829
111	Teacher Workroom	N	698
112	High School Classroom	Y	681
113	Science Lab and Classroom - High School	Y	1108
114	Science Lab and Classroom - High School	Y	1098
115	Science Lab and Classroom - High School	Y	1103
116	Science Lab and Classroom - High School	Y	1099
117	High School Classroom	Y	1141
118	High School Classroom	Y	700
119	Mechanical Room	N	227
119A	Mechanical Room	N	88
121	High School Classroom	Y	1111
122	Science Lab and Classroom - High School	Y	1102
123	Science Lab and Classroom - High School	Y	1102
124	Science Lab and Classroom - High School	Y	1102
125	Science Lab and Classroom - High School	Y	1107
126	Science Lab and Classroom - High School	Y	1111
127	Mechanical Room	N	270
128	Other Noninstructional	N	391
129	Teacher Workroom	N	696
130	Girls Restroom	N	333
131	Boys Restroom	N	295
132	Custodial	N	60
132A	Book and Instructional Storage	N	75
133	High School Classroom	Y	1105
134	High School Classroom	Y	696
135	High School Classroom	Y	700
136	High School Classroom	Y	705
137	High School Classroom	Y	703
138	High School Classroom	Y	699
139	High School Classroom	Y	699
140	High School Classroom	Y	705
141	High School Classroom	Y	700
142	High School Classroom	Y	704

143	Book and Instructional Storage	N	530
144	Boys Restroom	N	330
145	Girls Restroom	N	339
146	Custodial	N	59
148	Broadcast / Video Production Lab	Y	3529
152	Book and Instructional Storage	N	1523
152A	Book and Instructional Storage	N	158
201	High School Classroom	Y	691
202	High School Classroom	Y	691
203	High School Classroom	Y	693
204	High School Classroom	Y	690
205	High School Classroom	Y	685
206	High School Classroom	Y	692
207	High School Classroom	Y	686
208	High School Classroom	Y	698
209	High School Classroom	Y	694
210A	Mechanical Room	N	394
211	Teacher Workroom	N	645
212	Teacher Workroom	N	1121
213	Business Lab - High School	Y	1105
214	Business Lab - High School	Y	1102
215	Marketing Multiuse Lab	Y	1569
223	Other Noninstructional	N	1656
224	Boys Restroom	N	295
225	Girls Restroom	N	330
226	Custodial	N	60
227	High School Classroom	Y	813
228	High School Classroom	Y	820
229	Family and Consumer Science Lab	Y	2864
231	Business Lab - High School	Y	1105
232	Healthcare Services Multiuse Lab - High School	Y	1927
233	Other Noninstructional	N	231
234	Teacher Workroom	N	677
235	Boys Restroom	N	285
236	Girls Restroom	N	299
238	Mechanical Room	N	71
238A-A	Book and Instructional Storage	N	21
240	High School Classroom	Y	695
241	High School Classroom	Y	696
242	High School Classroom	Y	697
243	High School Classroom	Y	698
244	High School Classroom	Y	689
245	High School Classroom	Y	691
246	High School Classroom	Y	697
247	High School Classroom	Y	699
248	High School Classroom	Y	695
249	High School Classroom	Y	692
250	Art - High School	Y	1852
256	Art - High School	Y	1535
257	Mechanical Room	N	76
258	Mechanical Room	N	79
301	Media Center-276	Y	8651

310A	Mechanical Room	N	88
315	Book and Instructional Storage	N	1232
316	Elevator	N	44
317	Other Noninstructional	N	379
317A	Book and Instructional Storage	N	47
402	Administration	N	6010
414	Mechanical Room	N	244
502	Noninstructional Storage	N	213
503	Theater	N	11112
513	Boys Restroom	N	306
514	Girls Restroom	N	290
515	Custodial	N	50
519	Drama - High School	Y	1718
520	Custodial	N	468
521	Book and Instructional Storage	N	451
522	Mechanical Room	N	551
523	Mechanical Room	N	1030
524	Instrumental (Band) - High School	Y	3642
534	Book and Instructional Storage	N	177
538	Chorus - High School	Y	2342
542	Mechanical Room	N	79
601	Cafeteria - High School	N	4832
604	Kitchen and All Support Areas	N	5777
615	Other Noninstructional	N	677
616	Other Noninstructional	N	388
617	Boys Restroom	N	286
618	Girls Restroom	N	306
619	Custodial	N	48
620	Concessions	N	299
701	Physical Education - High School	Y	42688
703A	Custodial	N	74
707	High School Classroom	Y	879
800A	Mechanical Room	N	67
800B	Mechanical Room	N	43
800C	Mechanical Room	N	129
800D	Noninstructional Storage	N	32
801	Construction Lab	Y	4837
802-B	Mechanical Room	N	194
805	High School Classroom	Y	626
806	Agriculture Multiuse Lab	Y	3823
807	Plant Science / Horticulture Lab	Y	2694
809	Boys Restroom	N	290
810	Girls Restroom	N	284
811	Custodial	N	53
812	Personal Care Services / Cosmetology Lab	Y	2262
815	Early Childhood Education Lab	Y	2284
819	Mechanical Room	N	47
	Total Building	75IU	184791

Building #	5020	IU Available	3	Ext FT²	16809
Int FT²	16809	Occupied	07/01/2023		

Space #	Inventoried As (Description)	IU	Size (Ft²)
W700.1	Boys Restroom	N	196
W700.2	Girls Restroom	N	193
W700.3	Custodial	N	73
W700.5	Mechanical Room	N	64
W700.6	Mechanical Room	N	54
W701	Other Instructional	Y	8883
W701.2	Mechanical Room	N	48
W703	Other Instructional	Y	2209
W705	High School Classroom	Y	2821
	Total Building	3IU	14541
	Total Facility	78IU	199332

Facility Need

Facility: [0202] Youth Elementary Facility

Grades: K-5 **State FTE** 748 **Local FTE** 0 **Total FTE** 748 **IU Available** 60
State IU Earned 48 **Local IU Earned** 0 **Total IU Earned** 48 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	12	-12	0	12	0	0	0	0	0	0	0	Gain from K-3
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	53	30	23	0	0	12	0	11	0	0	0	0	K-3 classrooms used for 4/5
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	48	12	0	12	12	0	12	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	2	1	1	0	0	0	0	1	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	5	4	1	0	0	0	0	1	0	0	0	0	
Facility Total	65	52	13	0	12	12	0	13	0	0	0	0	

Renovations Summary

Name of Facility: [0202] Youth Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2002	59	45	\$0	\$1,218,615	\$1,218,615	2024
2020	2002	1	1	\$0	\$29,688	\$29,688	2024
Net Funds Earned For Entitlement		60	46	\$0	\$1,248,303	\$1,248,303	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,248,303	\$74,898	\$187,245	\$1,510,447
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$1,248,303	\$74,898	\$187,245	\$1,510,447

Renovations Detail

Facility Name: [0202] Youth Elementary Facility
Occupied Date: 07/01/2001 Available Units: 1 Earned Units: 1

Item		Cost
Building #	2010	
	New floor covering	\$27,060
	New ceiling	\$539,636
	Relighting	\$299,052
	Replace or refinish wall surfaces, to include painting	\$224,289
	Security	\$98,123
	Energy conservation, to include time devices, caulking, and retrofit measures	\$30,455
	Total Building Cost For 2010	\$1,218,615
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$19,188
	Relighting	\$3,744
	New ceiling	\$6,756
Total Building Cost For 2020		\$29,688
Total Facility Cost For 0202		\$1,248,303

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0202] Youth Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$0	\$0	\$331,089	2024
Add/Replace Canopy - Car Rider	2010	\$0	\$0	\$172,879	2024
Replace HVAC - zoned with duct work replacement	2010	\$0	\$0	\$2,300,400	2024
Replace Kitchen Equipment - Cooler/Freezer	2010	\$0	\$0	\$86,625	2024
Replace Kitchen Equipment - Dishwasher	2010	\$0	\$0	\$41,136	2024
Replace Kitchen Equipment - Hood	2010	\$0	\$0	\$64,554	2024
Replace Kitchen Equipment - Serving Lines	2010	\$0	\$0	\$62,122	2024
Replace Roof - flat, shingle	2010	\$0	\$0	\$1,153,284	2024
Replace HVAC - zoned with duct work replacement	2020	\$0	\$0	\$196,800	2024
Replace Roof - standing seam metal	2020	\$0	\$0	\$86,264	2024
Total Modification Costs		\$0	\$0	\$4,495,153	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,495,153	\$269,709	\$674,273	\$5,439,135
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$0	\$0	\$0	\$0

Modifications Detail

Name of Facility: [0202] Youth Elementary Facility

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Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 ea	\$86,625	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher
Replace Bus Rider Canopy	Add/Replace Canopy - Bus Rider	4740	x	69.85 sf	\$331,089	Replace Bus Rider Canopy
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	96107	x	12.00 sf	\$1,153,284	Replace Mod. Bit. Roof
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2475	x	69.85 sf	\$172,879	Replace Car Rider Canopy
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines
Replace HVAC - Building 2010	Replace HVAC - zoned with duct work replacement	95850	x	24.00 s.f.	\$2,300,400	Replace HVAC WSHP zoned system
Total Building					\$4,212,089	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Metal Roof	Replace Roof - standing seam metal	8200	x	10.52 sf	\$86,264	Replace Metal Roof
Replace HVAC & Ductwork	Replace HVAC - zoned with duct work replacement	8200	x	24.00 sf	\$196,800	Replace HVAC & Ductwork
Total Building					\$283,064	
Total Facility					\$4,495,153	

**Architect's
Signature:**

Inventory Detail

System Walton County
Facility [0202] Youth Elementary Facility

Building # 2010 **IU Available** 59 **Ext FT²** 96107
Int FT² 95850 **Occupied** 07/01/2001

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4207
117	Counseling	N	875
120	Teacher Workroom	N	373
121	Book and Instructional Storage	N	377
122	Mechanical Room	N	88
123	Staff Restroom	N	56
124	Staff Restroom	N	56
125	Mechanical Room	N	71
126	Girls Restroom	N	222
127	Custodial	N	42
128	Boys Restroom	N	209
129	Cafeteria - Elementary School	N	6399
131	Mechanical Room	N	261
132	Mechanical Room	N	541
133	Noninstructional Storage	N	164
136	Kitchen and All Support Areas	N	4388
146	Computer Science - Elementary School	Y	1018
147	Music - Elementary	Y	1010
177	Counseling	N	875
202	Art - Elementary School	Y	975
204	Kindergarten - Third Grade Classroom	Y	770
205	Kindergarten - Third Grade Classroom	Y	770
206	Boys Restroom	N	295
207	Kindergarten - Third Grade Classroom	Y	770
208	Kindergarten - Third Grade Classroom	Y	771
209	Kindergarten - Third Grade Classroom	Y	771
210	Kindergarten - Third Grade Classroom	Y	770
211	Girls Restroom	N	249
212	Custodial	N	55
213	Kindergarten - Third Grade Classroom	Y	768
214	Kindergarten - Third Grade Classroom	Y	770
215	Kindergarten - Third Grade Classroom	Y	801
217	Kindergarten - Third Grade Classroom	Y	770
218	Kindergarten - Third Grade Classroom	Y	770
219	Boys Restroom	N	295
220	Kindergarten - Third Grade Classroom	Y	770
221	Kindergarten - Third Grade Classroom	Y	771
222	Kindergarten - Third Grade Classroom	Y	771
223	Kindergarten - Third Grade Classroom	Y	770
224	Girls Restroom	N	249
225	Custodial	N	55
226	Kindergarten - Third Grade Classroom	Y	768
227	Kindergarten - Third Grade Classroom	Y	770

300	Book and Instructional Storage	N	374
301	Teacher Workroom	N	379
302	Mechanical Room	N	65
303	Elementary Sp. Ed. (pair of rooms)	Y	407
304	Staff Restroom	N	48
305	Staff Restroom	N	48
306	Mechanical Room	N	44
308	Kindergarten - Third Grade Classroom	Y	640
314	Kindergarten - Third Grade Classroom	Y	677
316	Staff Restroom	N	46
317	Staff Restroom	N	49
318	Elementary Sp. Ed. (pair of rooms)	N	407
319	Mechanical Room	N	65
320	Teacher Workroom	N	379
321	Book and Instructional Storage	N	374
322	Media Center-276	Y	5366
402	Kindergarten - Third Grade Classroom	Y	768
403	Kindergarten - Third Grade Classroom	Y	772
404	Boys Restroom	N	295
405	Kindergarten - Third Grade Classroom	Y	770
406	Kindergarten - Third Grade Classroom	Y	771
407	Kindergarten - Third Grade Classroom	Y	771
408	Kindergarten - Third Grade Classroom	Y	770
409	Girls Restroom	N	249
410	Custodial	N	55
411	Kindergarten - Third Grade Classroom	Y	771
412	Kindergarten - Third Grade Classroom	Y	768
413	Kindergarten - Third Grade Classroom	Y	801
415	Kindergarten - Third Grade Classroom	Y	768
416	Kindergarten - Third Grade Classroom	Y	772
417	Boys Restroom	N	295
418	Kindergarten - Third Grade Classroom	Y	770
419	Kindergarten - Third Grade Classroom	Y	771
420	Kindergarten - Third Grade Classroom	Y	771
421	Kindergarten - Third Grade Classroom	Y	770
422	Girls Restroom	N	249
423	Custodial	N	55
424	Kindergarten - Third Grade Classroom	Y	771
425	Kindergarten - Third Grade Classroom	Y	768
501	Art - Elementary School	Y	991
503	Kindergarten - Third Grade Classroom	Y	768
504	Kindergarten - Third Grade Classroom	Y	772
505	Boys Restroom	N	295
506	Kindergarten - Third Grade Classroom	Y	770
507	Kindergarten - Third Grade Classroom	Y	771
508	Kindergarten - Third Grade Classroom	Y	771
509	Kindergarten - Third Grade Classroom	Y	770
510	Girls Restroom	N	249
511	Custodial	N	55
512	Kindergarten - Third Grade Classroom	Y	770
513	Kindergarten - Third Grade Classroom	Y	768
514	Kindergarten - Third Grade Classroom	Y	800

Facility Need

Facility: [0102] Youth Middle Facility

Grades: 06-08 **State FTE** 1195 **Local FTE** 0 **Total FTE** 1195 **IU Available** 72
State IU Earned 74 **Local IU Earned** 0 **Total IU Earned** 74 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	13	15	-2	2	0	0	0	-2	0	2	0	2	Program Need
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	50	50	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	72	74	-2	2	0	0	0	-2	0	2	0	2	
Support Areas													
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0102] Youth Middle Facility

Grades: 06-08	State FTE 1195	Local FTE 0	Total FTE 1195	IU Available 72
	State IU Earned 74	Local IU Earned 0	Total IU Earned 74	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	79	81	-2	2	0	0	0	-2	0	2	0	2	

Renovations Summary

Name of Facility: [0102] Youth Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	2004	60	60	\$0	\$1,877,694	\$1,877,694	2024
4011	2019	12	12	\$0	\$0	\$0	0
Net Funds Earned For Entitlement		72	72	\$0	\$1,877,694	\$1,877,694	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,877,694	\$112,662	\$281,654	\$2,272,010
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$1,877,694	\$112,662	\$281,654	\$2,272,010

Renovations Detail

Facility Name: [0102] Youth Middle Facility
Occupied Date: 07/01/2003 **Available Units:** 60 **Earned Units:** 60

Item		Cost
Building #	4010	
	Relighting	\$441,084
	New floor covering	\$180,678
	New ceiling	\$698,488
	Replace or refinish wall surfaces, to include painting	\$332,731
	Security	\$224,713
	Total Building Cost For 4010	\$1,877,694
Total Facility Cost For 0102		\$1,877,694

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0102] Youth Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	4010	\$0	\$0	\$508,508	2024
Add/Replace Canopy - Car Rider	4010	\$0	\$0	\$0	2018
Replace HVAC - zoned	4010	\$0	\$0	\$3,392,952	2024
Replace Kitchen Equipment - Cooler/Freezer	4010	\$0	\$0	\$86,625	2024
Replace Kitchen Equipment - Dishwasher	4010	\$0	\$0	\$41,136	2024
Replace Kitchen Equipment - Hood	4010	\$0	\$0	\$64,554	2024
Replace Kitchen Equipment - Serving Lines	4010	\$0	\$0	\$62,122	2024
Replace Roof - flat, shingle	4010	\$0	\$0	\$1,110,768	2024
Replace Roof - standing seam metal	4010	\$0	\$0	\$63,488	2024
Replace HVAC - zoned	4011	\$0	\$532,488	\$532,488	0
Total Modification Costs		\$0	\$532,488	\$5,862,641	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$5,862,641	\$351,758	\$879,396	\$7,093,795
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$532,488	\$31,949	\$79,873	\$644,310

Modifications Detail

Name of Facility: [0102] Youth Middle Facility

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Building Number 4010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood
Car Canopy expansion	Add/Replace Canopy - Car Rider	1440	x	0.00 s.f.	\$0	Expand dropoff canopy
Replace HVAC	Replace HVAC - zoned	141373	x	24.00 s.f.	\$3,392,952	Replace HVAC WSHP zoned system
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher
Replace Metal Roof	Replace Roof - standing seam metal	6035	x	10.52 sf	\$63,488	Replace Metal Roof
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 ea	\$86,625	Replace Cooler/Freezer
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	7280	x	69.85 sf	\$508,508	Replace Bus Canopy
Replace Mod. Bit Roof	Replace Roof - flat, shingle	92564	x	12.00 sf	\$1,110,768	Replace Mod. Bit Roof
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines
Total Building					\$5,330,153	

Building Number 4011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	18970	x	28.07 sf	\$532,488	Replace HVAC Split System
Total Building					\$532,488	
Total Facility					\$5,862,641	

Architect's
Signature:

Construction - Additions

Facility: [0102] Youth Middle Facility

Grades: 06-08

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab - Middle School	2	2	1000	\$80	\$160,000	0	0	\$80	\$0
Total For Instructional Units	2	2	1000		\$160,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	600	\$80	\$48,000
Total for Support Areas	600		\$48,000

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$208,000
Architect Fees	\$12,480
Contingency	\$10,400
Total State Eligible Cost	\$230,880
Architect's Estimate of Total Cost	\$230,880
Architect's Estimate Minus Total State Eligible Cost	\$0

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local \$0

Inventory Detail

System Walton County
Facility [0102] Youth Middle Facility

Building # 4010 **IU Available** 60 **Ext FT²** 98599
Int FT² 141373 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Administration	N	3309
117	Media Center-276	Y	5270
123	Mechanical Room	N	246
202	Cafeteria - Middle School	N	11211
205	Kitchen and All Support Areas	N	5113
216	Noninstructional Storage	N	199
217	Mechanical Room	N	342
218	Mechanical Room	N	675
301	Instrumental (Band) - Middle School	Y	1968
302	Chorus - Middle School	Y	1423
303	Physical Education - Middle School	Y	16847
318	Mechanical Room	N	51
400	Clinic	N	450
401	Other Noninstructional	N	257
402	Counseling	N	841
410	Family and Consumer Science Lab - Middle School	Y	1518
411	Technology Lab - Middle Grades	Y	2690
412	Art - Middle School	Y	1775
414	Science Lab - Middle School	Y	1157
416	Middle School Classroom	Y	743
417	Middle School Classroom	Y	757
418	Middle School Classroom	Y	757
419	Middle School Classroom	Y	754
421	Other Noninstructional	N	149
422	Mechanical Room	N	81
423	Mechanical Room	N	82
424	Elevator	N	71
426	Other Noninstructional	N	147
428	Middle School Classroom	Y	752
429	Middle School Classroom	Y	770
430	Middle School Classroom	Y	757
431	Middle School Classroom	Y	759
432	Middle School Classroom	Y	753
433	Middle School Classroom	Y	743
434	Other Noninstructional	N	371
435	Middle School Classroom	Y	734
436	Science Lab - Middle School	Y	1128
437	Science Lab - Middle School	Y	991
438	Girls Restroom	N	290
439	Custodial	N	60
440	Boys Restroom	N	288
441	Team Planning	N	653
442	Staff Restroom	N	44

443	Staff Restroom	N	43
445	Mechanical Room	N	85
446	Mechanical Room	N	83
449	Middle School Classroom	Y	737
450	Computer Science - Middle School	Y	1130
451	Sp. Ed. Family Living Center	Y	754
452	Girls Restroom	N	292
453	Custodial	N	60
454	Boys Restroom	N	292
455	Middle School Classroom	Y	711
456	Middle School Classroom	Y	764
457	Middle School Classroom	Y	754
458	Middle School Classroom	Y	733
459	Girls Restroom	N	444
460	Custodial	N	84
461	Boys Restroom	N	438
462	Mechanical Room	N	47
463	Concessions	N	380
500	Other Noninstructional	N	365
502	Middle School Classroom	Y	735
503	Middle School Classroom	Y	743
504	Middle School Classroom	Y	742
505	Middle School Classroom	Y	744
506	Middle School Classroom	Y	785
507	Middle School Classroom	Y	730
508	Staff Restroom	N	44
509	Staff Restroom	N	42
510	Team Planning	N	668
511	Boys Restroom	N	302
512	Custodial	N	52
513	Girls Restroom	N	294
514	Science Lab - Middle School	Y	1131
515	Science Lab - Middle School	Y	1153
516	Middle School Classroom	Y	733
518	Mechanical Room	N	84
519	Mechanical Room	N	87
523	Team Planning	N	668
524	Boys Restroom	N	296
525	Custodial	N	57
526	Girls Restroom	N	289
527	Science Lab - Middle School	Y	1178
528	Science Lab - Middle School	Y	1158
529	Middle School Classroom	Y	741
531	Middle School Classroom	Y	731
532	Middle School Classroom	Y	735
533	Middle School Classroom	Y	737
534	Middle School Classroom	Y	741
535	Middle School Classroom	Y	780
536	Middle School Classroom	Y	724
538	Middle School Classroom	Y	736
539	Middle School Classroom	Y	737
540	Middle School Classroom	Y	738

709	Middle School Classroom	Y	745
	Total Building	12IU	13573
	Total Facility	72IU	120374

IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

747

WALTON COUNTY SCHOOL SYSTEM

Includes: \$17,039,947 of Improvement Costs Eligible for
 Earning Entitlement, and
 \$95,547,928 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the
5 years projected (2025 - 2029)

The WALTON COUNTY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Total Need
page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- ☐ Annual Bond Payments to extend available
- ☐ Budget annually for amount not covered by bond payments
- ☐ Bond Issues
- ☐ Other - Identify: _____

(Date)

(Superintendent's Signature)