Yuba County Special Education Local Plan Area

SELPA FINANCE COMMITTEE

Monday, March 18, 2024 - 9:00 a.m.

YCOE Main Office - Oak Room

Notice to the Public

Members of the public wishing to address the SELPA Finance Committee on specific agenda items, or pertinent items of interest, will be given an opportunity to do so. At the discretion of the chairperson, time limits may be imposed on presentations. No action may be taken on items not appearing on the posted agenda.

A G E N D A

1.0 Call to Order

2.0 Roll Call of Members of SELPA Finance Committee: *Information*

3.0 Recognition of Visitors

4.0 Public Comment (Non-Agenda and Agenda Items) to Come to the Attention of SELPA Finance Committee
Members of the public may address the committee at this time. No action can be taken during this time.

5.0 Approval of September 18, 2023 SELPA Finance Committee Minutes: *Action*

6.0 Recommendation to SELPA Governance Council: *Action*
6.1 SELPA Allocation Plan Recommended Revisions for 2024-25

7.0 2023-2024 SELPA Updated Meeting Calendar: *Information*

8.0 Yuba County SELPA P-1 Exhibits and Revenue Payment Schedule: *Information*
8.1 February 29, 2024 SELPA Notification Email
8.2 P-1 Projected Revenue
8.3 Out of Home Care Revenue
8.4 P-1 Funding Exhibits
8.5 Prior Year Adjustments - Annual Recertification P-1
8.6 PY Corrections 2023-P-1

9.0 2024-25 SELPA Annual Budget Plan Update: *Information*
9.1 2024-25 SELPA Annual Budget Plan Updated Timeline
9.2 2024-25 Member LEA Projected Expenditures Template - *Due April 8th*
9.3 Special Education Finance and Budgets in Times of Change

10.0 Excess Cost Inquiry: *Information*
10.1 2023-24 Projected Excess Costs
10.2 Low Incidence Funding Allocation and Excess Costs
10.3 Cost Change in Special Education

11.0 2023-24 End of Year Maintenance of Effort (MOE) Presentation: *Information*

11.1 School Services of California: MOE Training PPT

11.2 Subsequent Yearly Tracking (SYT) LEA Documents

11.3 SEMA MOE 4 Test Reminder: Use Correct Comparison Year when LEA Last Passed

11.4 Exemption Data Review - Exemptions Detail Form

12.0 March 2024 SELPA Finance Report: *Information*

13.0 Adjournment

Next Meeting Date:
SELPA Finance Committee – TBD - 2024-25 School Year

Meeting facilities are accessible to persons with disabilities. Anyone with a disability, who requires accommodations or modifications to the agenda or the meeting format in order to participate, should call Lora Gonzalez at (530) 749-4873, at least three days in advance of the meeting.