



Regular Board of Education Meeting - Apr 16, 2026 Agenda

Thursday, April 16, 2026 at 5:30 PM

Early Childhood School Auditorium and Boardroom 953 High Street, Victor, NY 14564

Board of Education

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15 PM

Page

1. Meeting Called to Order by President Lisa Kostecki

Motion to enter executive session to discuss the employment history of specific individuals.

Motion to return to regular session

- A. Moment of Silence
- B. Pledge to the Flag
- C. Greetings to Visitors/Public Participation Reminder
- D. Reading of Emergency Evacuation Procedure
(In case of an emergency, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any emergency vehicles.)

2. Approval of Agenda

Motion to Approve Agenda

3. Presentations/Recognitions

- Senior High School Musical
- Bowling, Boys Varsity, Section V Division 1 Champions
- Indoor Track and Field
 - Girls Varsity, Class A1 Team Champions
 - Girls Varsity, Individual Champions
 - Boys Varsity, Individual Champions
- Wrestling, Boys Varsity, Section V Class A1 & Division 1 Individual Champion

4. Superintendent's Updates

5. Public Participation

Although the board's work is open to the public, this is not a meeting with the public. At this time

privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts. *(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)*

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue.

Thank you.

6. Acceptance of Consent Items (5 min.)

Motion to approve upon recommendation of the Superintendent the following consent items:

- | | | |
|----|--|----|
| A. | Minutes of the Regular Board Meeting on March 11, 2026 and the Special Meeting on March 23, 2026.
Board of Education Meeting - Mar 11 2026 - Minutes - Html 
Special Meeting - Mar 23 2026 - Minutes - Html  | 5 |
| B. | Treasurer's Report for the month ending February 28, 2026
Treasurers Report Ending Feb 2026.pdf  | 14 |
| C. | Personnel Agenda
4.16.26 Personnel Agenda Final.docx  | 30 |
| D. | Recommendations of the Committee on Special Education from the meetings of January 22, 29, 2026; February 4, 10, 11, 12, 23, 24, 25, 26, 27, 2026; March 3, 4, 5, 6, 9, 10, 11, 12, 16, 17, 18, 19, 20, 23, 24, 26, 2026; April 2, 6, 7, 8, 2026 and from the Committee on Preschool Special Education from the meetings of March 17, 24, 25, 2026, and April 6, 7, 14, 2026. | |
| E. | The following donations: <ul style="list-style-type: none">• \$5,990.27 from the Victor Softball Booster Club to the Victor Central School District to be applied toward the purchasing of equipment outside the scope of the Softball Athletics Budget• \$2,735 from the victor Softball Booster Club to the Victor Central School District to be applied towards the purchasing of Team Parkas, outside the scope of the program budget, that will be inventoried by the Athletic Department. | |
| F. | Transportation Contract between a parent and the Victor Central School District | |
| G. | RESOLVED , that the Victor Central School District Board of Education does hereby accept the 2024-2025 Internal Control Cycle Audit Report for the Transportation Department and approves the associated Corrective Action Plan.
Victor CSD Transportation Audit Report 2024-25 FINAL (1).pdf 
Corrective Action Plan - 24 25 Control Cycle - Transportation.pdf  | 35 |
| H. | Declare the following as surplus: <ul style="list-style-type: none">• 19 Textbooks from the Victor Intermediate School | 44 |

- I. Accept an Agreement between the Victor Central School District and an Employee executed on April 10, 2026

7.

- A. Campus News
- B. Multiple Pathways for Student Success - Career and Technical Education in VCS (Karen Finter & Brian Siesto; 20 min.)
- C. Adopt the 2026-2027 Budget (Tim Terranova & Christine Griffin; 20 min.)
Motion to Adopt the 2026-2027 District Budget
RESOLVED, that, upon recommendation of the Superintendent, the proposed budget for the 2026-2027 school year be approved as submitted, for a total of \$116,316,911, subject to approval by the qualified voters of the District at the Annual Vote and Election on May 19, 2026.
- D. Approve the following trips: 45
 - Robotics to Albany, NY from April 15, 2026 to April 18, 2026 to participate in the Tech Valley Regional Competition
[Trip Request - Robotics - 4.15.26.docx](#) 
 - Cheerleading to Beach Lake, PA from August 23, 2026 to August 26, 2026 to take part in the UCA Masters Cheer Camp
[Trip Request - Cheerleading - 8.23.26 R.pdf](#) Motion to approve the Robotics team to Albany, NY from 4/15/26-4/18/26 and the Cheerleading team to Beach Lake, PA from 8/23/26-8/26/26

8. Meeting Reports

- A. Monroe County School Boards Association Committee Reports
- B. Standing Committee Updates

9. Upcoming Events

- A. Student Board Member Process
- B. Special Board Meeting for W-FL BOCES Administrative Budget and Annual Election Vote followed by a Board Workshop: Wednesday, April 22, 2026, 5:30 PM
- C. Budget Forum and Meet the Candidate Night, May 5, 2026 at 7:00 PM in the Junior High/Senior High Performing Arts Center
- D. Board of Education Visit to the Early Childhood School: May 14, 2026, 8:30 AM
- E. Next Regular Board Meeting: May 14, 2026 in the Early Childhood School Boardroom
- F. Annual Vote and Board of Education Election Tuesday, May 19, 2026 from 6:00 AM - 9:00 PM in the Early Childhood School Boardroom

10. Adjourn

Motion to Adjourn

Board of Education Meeting - Mar 11 2026 Unapproved Minutes

Wednesday, March 11, 2026 at 5:30 PM

Early Childhood School Boardroom 953 High Street, Victor, NY 14564

Board Members Present: Lisa Kostecki, Elizabeth Mitchell, Bryan Adams, Tim DeLucia, Christopher Parks (arrived: 5:44 PM, departed: 7:05 PM, arrived: 7:25 PM), Carol Prescott, Adam Snyder

Student Board Member Present: Aiden Calnon, Student Board Member Absent: Isabella Polanco

1. Meeting Called to Order by President Lisa Kostecki at 5:43 PM.

A motion was made to enter executive session to discuss the employment history of specific individuals at 5:43 PM.

Moved by: Adam Snyder; seconded by: Bryan Adams

Motion carried. 6 Yes 0 No 0 abstentions.

Dr. Parks arrived at 5:44 PM.

Motion to return to regular session at 7:05 PM.

Moved by: Elizabeth Mitchell; seconded by: Christopher Parks

Motion carried. 7 Yes 0 No 0 abstentions.

Dr. Parks departed at 7:05 PM.

2. Approval of Agenda

A motion was made to approve the agenda.

Moved by: Elizabeth Mitchell; seconded by: Bryan Adams

Motion carried. 6 Yes 0 No 0 abstentions.

3. Superintendent's Updates

Superintendent, Dr. Tim Terranova, provided a progress report on the district's proactive community partner initiatives designed to address a growing budgetary gap between revenue and expenses. Five specialized subcommittees—Legacy and Major Gift Fundraising, Other Revenue Streams, Educational Program Partnerships, Community Education, and Energy and Facilities—have been formed to identify cost-saving measures and alternative funding sources. These groups are exploring diverse strategies, including charitable giving, county sales tax access, regional collaborations with colleges and businesses, and the development of self-sustaining community education programs. Recommendations from these subcommittees are expected to be presented to the Board for final decision-making between June and the early fall. Additionally, the update highlighted the district's recent artistic and extracurricular achievements, celebrating the success of the high school musical and the upcoming 60th anniversary of the Suzuki strings program.

4. Presentations/Recognitions

None at this time.

5. Public Participation

Community member Jon Prater spoke in regards to the Veterans Tax Exemption

Dr. Parks arrived 7:25 PM.

Community member William Carr spoke in regards to the Veterans Tax Exemption

Community member Ralph "DJ" Moore spoke in regards to the Veterans Tax Exemption

6. Acceptance of Consent Items (5 min.)

In regards to the personnel agenda, Dr. Terranova recognized and appreciated Director of Security Steve Slavny, who is moving on from his role at the end of the school year.

A motion was made to approve upon recommendation of the Superintendent the following consent items A-I:

Moved by: Elizabeth Mitchell; seconded by: Tim DeLucia

Motion carried. 7 Yes 0 No 0 abstentions.

- A. Minutes of the Regular Board Meeting on February 12, 2026
[Board of Education Meeting - Feb 12 2026 - Minutes - Html](#) 
- B. Treasurer's Report for the month ending January 2026
[Treasurers Report Ending January 2026.pdf](#) 
- C. Personnel Agenda
[Personnel Agenda 3.11.26.pdf](#) 
- D. Recommendations of the Committee on Special Education from the meetings of December 17, 2025; January 7, 8, 13, 14, 16, 20, 21, 22, 23, 27, 28, 29, 30, 2026; February 2, 3, 4, 5, 6, 9, 10, 11, 12, 13, 18, 20, 23, 24, 25, 26, 2026; March 2, 3, 4, 2026 and from the Committee on Preschool Special Education from the meetings of February 24, 25, 2026, and March 3, 10, 2026.
- E. Acceptance of Terms and Conditions between the Victor Central School District and Interim Assistant Superintendent for Pupil Services
- F. Acceptance of Memorandum of Agreement between Victor Central School District and the Victor Teachers' Association in Regards to the Continuation of the Bus Driver Referral Program
[MOA VTA Driver Referral Incentive.pdf](#) 
- G. Acceptance of Memorandum of Agreement between the Victor Central School District and the Civil Service Employee's Association in Regards to Rate of Pay for Bus Monitors, Monitor Substitutes, and Bus Driver Trainees Providing Student Van Transportation
[MOA VCS CSEA Van Driver Rate.pdf](#) 
- H. Approve the State Environment Quality Review (SEQR) Resolution for 2026-2027 Capital Outlay Project

RESOLUTION REGARDING

STATE ENVIRONMENTAL QUALITY REVIEW

WHEREAS, the Board of Education of the Victor Central School District (the "Board") has considered the impacts to the environment of the proposed capital

outlay project at Victor Junior/Senior High School Building. The project shall include but not be limited to:

Replacement of power amplifiers, wireless stage microphones, and original matrix processor, along with any related measures required in connection therewith.

WHEREAS, the Board has reviewed the scope of the project and has further received and considered the advice of its architects with respect to the potential for environmental impacts resulting from the proposed action; and

WHEREAS, the Board has reviewed the Proposed Action with respect to the Type II criteria set forth in 6 NYCRR Part 617.5(c), now therefore;

BE IT RESOLVED, by the Board as follows:

1. The Proposed Action does not exceed thresholds established under 6 NYCRR Part 617 of the State Environmental Quality Review Act (SEQRA).
2. The Board hereby determines the Proposed Action as a Type II action in accordance with the SEQRA regulations.
3. No further review of the Proposed Action is required under SEQRA.
4. This resolution shall be effective immediately.

- I. Summary of the District Cybersecurity Incident Response Plan for the Victor Central School District as submitted

[Cybersecurity Incident Response Plan February 2026.pdf](#) 

7.

- A. Campus News
Administrators updated the board and community on the events happening around campus.
- B. Management Plan Update: 6-8 Learning & Instruction Focusing on Science (Karen Finter & Brian Gee; 20 min.)
Karen Finter, Assistant Superintendent for Instruction and Junior High School Principal Brian Gee presented the Management Plan Update focusing on the strategic alignment between the district's model of instruction and the implementation of New York State Science Learning Standards (NYSSLS). The presentation highlighted a decade-long transition toward a student-centered, inquiry-based model where students act as investigators rather than passive recipients of memorized content. This instructional shift moves away from traditional discipline silos toward an integrated approach, utilizing real-world phenomena to drive engagement across the 6-8 grade band. Recent data demonstrates the success of this transition, with significant proficiency increases of 12% in 5th grade and 17% in 8th grade science assessments compared to the previous year. Looking ahead, the district remains focused on deepening the rigor of student-centered tasks and strengthening questioning strategies to further support sophisticated scientific reasoning.

Questions:

Mrs. Mitchell asked what the implications were of these shifts for students as they

transition to the high school? Mrs. Finter responded that the high school courses are undergoing significant changes to match this new model; for example, "Living Environment" has transitioned to "Biology," and "Earth Science" is becoming "Earth and Space." Regardless of whether a student is in an accelerated track or general science, they are now receiving instruction focused on the same sophisticated modeling and laboratory investigations.

Mr. Adams questioned if there are intentional conversations regarding the sequencing of science courses in the high school? Mrs. Finter and Mr. Gee responded that the district adjusted sequencing several years ago based on state pathway recommendations and continues to evaluate these choices. The current integrated 6-8 model ensures students receive early exposure to life sciences, physical sciences, and earth sciences. While the state only mandates three years of science, the district strongly advocates for a four-year secondary sequence to better prepare students for success in college and various professional fields.

Mrs. Prescott asked how this shift to inquiry-based learning changes the way students are assessed? Mr. Gee responded that a lot of assessments are moving toward being project-based and solution-oriented, requiring students to produce products that demonstrate their answers to complex problems. While traditional quizzes still exist, there is a much heavier emphasis on students articulating their thinking in writing and explaining how their hypotheses align with experimental outcomes.

Dr. Terranova asked if it was true that the new assessment model requires higher levels of reading comprehension, in which Mr. Gee responded that yes, the new Regents exams and state assessments involve significant reading comprehension. To address this, the current instructional model embeds literacy skills directly into everyday science practices, requiring students to interpret data sets, models, and technical texts.

C. Budget Development Update: Personnel (Tim Terranova, Christine Griffin and Dave Passero; 30 min.)

Superintendent Dr. Tim Terranova, Assistant Superintendent for Business Christine Griffin, and Assistant Superintendent for Personnel Dave Passero presented on the Budget Development Update with a focus on Personnel. The 2026-2027 personnel budget constitutes approximately 75% of the district's total expenditures. The district faces a significant structural deficit of \$7.6 million, driven largely by a 15.19% spike in healthcare costs that consumes 87% of all projected new revenue. Despite these financial pressures, the district remains committed to maintaining student programming and avoiding layoffs in the 26-27 school budget through a strategy of "strategic attrition," which involves capturing savings from retirements and resignations to align staffing with a projected slight decrease in elementary enrollment. Key efficiencies include the reduction of 8.0 elementary positions and 1.0 secondary science position through attrition, while reinvesting in high-demand areas such as world languages and technology. To bridge the remaining gap, the district will utilize a one-time contingency fund of approximately \$7 million; though officials cautioned that this "safety net" is nearly exhausted and long-term District sustainability will require innovative cost-sharing and advocacy for increased state aid.

Questions:

Mrs. Mitchell asked regarding the reinvestment in high-impact areas, and the addition of the 0.4 technology and 0.6 world language positions essentially equal one full time equivalent position in terms of salary and benefits? Mr. Passero said it can be seen that way, but the actual impact depends on how the positions are filled, and whether they are separate individuals. When viewed against the total reduction of nine positions via attrition, these additions result in a net efficiency of roughly eight positions. Mrs. Mitchell then asked what district-practice was regarding how assigning a teacher workload beyond a 1.0 appointment is currently managed? It was answered that yes, teacher overages are used consistently at both the junior and senior high levels, particularly in high-demand departments like Science and Special Education. Dr. Parks asked regarding teacher overage assignments, if they were mandatorily assigned or not? And is enrollment in classes ever capped to avoid overages? It was answered that contractually, the district can assign up to six sessions at the secondary level to meet student needs; while teachers are compensated for this extra load, they do not always have the option to decline if student enrollment requires the section as student access is prioritized. Because of the wide variety of electives offered, students can usually be accommodated across different courses, but in core areas like Science, overages are sometimes necessary to maintain the commitment to student choice and program integrity.

Mr. Snyder asked what specific costs are included in the 'fringe benefits' line item besides healthcare? Ms. Griffin responded that fringe benefits include the Employee Retirement System (ERS) for non-instructional staff (which saw a rate increase) and the Teacher Retirement System (TRS), which fortunately saw a rate decrease this year. It also encompasses workers' compensation premiums, unemployment expenses, and dental insurance, the latter of which remained flat for the upcoming year. Mr. Snyder then asked how many total employees the district currently has. Mr. Passero responded approximated 800 total, including roughly 530 instructional staff members.

Mrs. Prescott added that while average class size still falls in the acceptable range, that while it grows, she wouldn't want it to go back to high numbers. It is good to be mindful of efficiencies, but she noted she wouldn't want to go back to class sizes that are too large, as she has seen in the past.

Mrs. Kostecki thanked Ms. Griffin for her focus on maximizing aide.

A motion was made to Authorize the Bond Proposition and the Legal Notice for the May 19, 2026 Annual Vote and Election

Moved by: Christopher Parks; seconded by: Elizabeth Mitchell

Motion carried. 7 Yes 0 No 0 abstentions.

[VictorCSD Bus Bond Proposition.pdf](#) 

[LegalNoticeAnnualVote2026 - Final.docx](#) 

D. Approve the following trip:

- Girls Volleyball to Halfmoon, NY from October 9, 2026 - October 10, 2026 to compete in Shenendehowa Volleyball Tournament

[Trip Request - G. Volleyball - 10.09.26.pdf](#) 

A motion was made to approve the Girls Volleyball team trip to Halfmoon, NY from 10/9 -

10/10/2026.

Moved by: Christopher Parks; seconded by: Adam Snyder

Motion carried. 7 Yes 0 No 0 abstentions.

- E. Approve Victor-Rennes Exchange Program for 2026-2027 School Year

[Victor-Rennes Exchange 26-27 Trip Request.pdf](#) 

A motion was made to approve the Victor-Rennes Exchange Program for the 2026-2027 School Year and Victor students to Rennes from 3/18/27-3/28/27.

Moved by: Christopher Parks; seconded by: Adam Snyder

Motion carried. 7 Yes 0 No 0 abstentions.

- F. Cybersecurity Incident Response Plan

A motion was made to approve the Manual and Resolution for the Adoption of the Victor Central School District Policy Manual

Moved by: Bryan Adams; seconded by: Elizabeth Mitchell

Motion carried. 7 Yes 0 No 0 abstentions.

WHEREAS, The Board of Education of the Victor School District is authorized by Education Law Section 2554 to adopt by-laws and policies as necessary for the effective and orderly operations of the schools; and

WHEREAS, The Board of Education has revised its policies and made certain revisions and changes thereto; and

BE IT RESOLVED that the Board of Education hereby adopts this Policy Manual for the District in its entirety; and

BE IT RESOLVED that the Foreword is hereby approved and ordered incorporated into the Policy Manual adopted by the Board and made a part thereof; and

BE IT RESOLVED that the policies contained in this Manual shall supersede all previous policies adopted by the Board of Education which are hereby revoked and rendered null and void; and

BE IT RESOLVED that the right to amend or revoke these current policies at any time is reserved to the Board of Education; and

BE IT RESOLVED that in the event any policy, part of a policy or section of the by-laws is judged to be inconsistent with law, inoperative by a court of competent jurisdiction, or is invalidated by a policy or contract duly adopted by this Board, the remaining by-laws, policies and parts of policies shall remain in full effect.

[Final Victor CSD Policy Manual \(2026\).docx](#) 

8. Meeting Reports

- A. Monroe County School Boards Association (MCSBA) Committee Reports

Mrs. KostECKi reported that the MCSBA Leadership met on February 16 with RG&E leadership. She then reported the Legislative Committee Leadership team met with Assemblymember Benedetto's and Senator Mayer's offices to advocate for more foundation aide.

- B. Standing Committee Updates

Mrs. Prescott thanked the Victor community for sending letters to our state legislators advocating for our school district.

9. Upcoming Events

- A. Board Visit to Facilities and Transportation Departments, Wednesday, March 18 at 8:30 AM
- B. Budget Workshop, Thursday, March 26, 2026 in the Early Childhood School Boardroom
- C. Next Regular Board Meeting, Thursday, April 16, 2026
- D. Special Board Meeting for Wayne-Finger Lakes BOCES Administrative Budget and Election of Board Members, Wednesday, April 22, 2026

10. Adjourn

A motion was made to adjourn the meeting at 8:58 PM.

Moved by: Christopher Parks; seconded by: Elizabeth Mitchell

Motion carried. 7 Yes 0 No 0 abstentions.

District Clerk

Special Meeting - Mar 23, 2026 - Unapproved Minutes

Monday, March 23, 2026 at 5:30 PM

District Office Conference Room, 953 High Street, Victor, NY 14564

Board Members Present: Lisa Kostecki, Tim DeLucia, Bryan Adams, Carol Prescott

Board Members Absent: Elizabeth Mitchell, Christopher Parks, Adam Snyder

1. Meeting Called to Order by President Lisa Kostecki at 5:41 PM

2. Approval of Agenda

A motion was made to approve the agenda.

Moved by: Tim DeLucia; seconded by: Bryan Adams

Motion carried. 4 yes 0 no 0 abstentions

3. Acceptance of Resolution and Awarding of Contracts for Capital Construction Project

A motion was made to accept the resolution awarding contracts for the Capital Construction Project.

Moved by: Tim DeLucia; seconded by: Bryan Adams

Motion carried. 4 yes 0 no 0 abstentions

WHEREAS, the Board of Education of the Victor Central School District (the "Board of Education") solicited bids from prime contractors for construction services in conjunction with its 2024 Capital Improvement Project Phase 1.5 (the "Project"); and

WHEREAS, bids were received and publicly opened on March 12, 2026; and

WHEREAS, the Project Architect and Construction Manager reviewed the bids and bidders' qualifications for the Project, discussed the scope and schedule of the Project with the lowest responsible bidders, and by letter dated March 13, 2026, recommend acceptance of base bids and bid alternates and award of contracts for the work of the Project as set forth herein; and

WHEREAS, the Board of Education determines that it is in the best interest of the School District to accept the recommendation of the Project Architect and Construction Manager and award contracts as set forth herein;

NOW THEREFORE, the Board of Education hereby resolves to award the following contracts for the Project:

1. Prime Contract #151: Sitework Contract to LG Evans Construction Inc. Base Bid: \$1,090,000.00, Contract Amount: \$1,090,000.00
2. Prime Contract #152: Electrical Contract to Hewitt Young Electric, LLC. Base Bid: \$116,000.00, Contract Amount: \$116,000.00
3. The Board hereby authorizes its President or the Superintendent of Schools to execute contracts and related documents on behalf of the School District in compliance with this Resolution and take all actions necessary or convenient to enter into the contracts authorized herein and to comply with the voter approved Proposition for the Project; applicable laws, regulations,

and executive orders relating to the contracts or the Project; and do all other acts that may be necessary or proper to effectuate the purposes of the foregoing Resolution.

4. This Resolution shall take effect immediately.

4. Adjourn

A motion was made motion to adjourn meeting at 5:42

Moved by: Carol Prescott; seconded by: Tim DeLucia

Motion carried. 4 yes 0 no 0 abstentions

Draft



Treasurer's Report

FEBRUARY 2026

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	793,065.99	5,949,866.12	4,290,753.07	2,452,179.04
General Fund Money Market	Canandaigua National Bank	1,033,677.49	17,045.40	-	1,050,722.89
General Fund Tax Checking	Canandaigua National Bank	-	-	-	-
General Fund Tax Money Market	Five Star Bank	-	-	-	-
Multifund Insured Cash Sweep	Five Star Bank	15,227,484.41	36,586.43	3,320,407.62	11,943,663.22
School Lunch Fund Checking	Canandaigua National Bank	47,286.19	40,001.31	38,031.74	49,255.76
School Lunch Fund Money Market	Canandaigua National Bank	161,624.82	31,131.49	40,232.90	152,523.41
Special Aid Fund Checking/Sweep	Canandaigua National Bank	24,811.41	35,801.94	-	60,613.35
Capital Fund Checking-29M	Canandaigua National Bank	216,734.28	500,008.28	389,817.94	326,924.62
Trust & Agency Fund - Checking	Canandaigua National Bank	517,509.15	1,675,157.71	1,679,569.73	513,097.13
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	3,939.53	9,806.13	8,267.38	5,478.28
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	-	3,320,407.62	3,320,407.62	-
Total Cash		\$ 18,026,133.27	\$ 11,615,812.43	\$ 13,087,488.00	\$ 16,554,457.70
Investments					
General Fund Certificate of Deposit	Canandaigua National Bank	-	-	-	-
General Fund	NYCLASS	27,745,539.74	64,264.26	5,000,000.00	22,809,804.00
Capital Fund	NYCLASS	26,495,042.70	71,446.73	500,000.00	26,066,489.43
Debt Service Fund	NYCLASS	3,110,011.43	8,518.42	-	3,118,529.85
Total Investments		\$ 57,350,593.87	\$ 144,229.41	\$ 5,500,000.00	\$ 51,994,823.28
District Totals		\$ 75,376,727.14	\$ 11,760,041.84	\$ 18,587,488.00	\$ 68,549,280.98

I hereby certify that the above cash balances are in agreement with Bank statements as reconciled


 School District Treasurer

Victor Central School District

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		25,500.00	28,590.00	22,719.95	190.00	1,725.00	4,145.05
45 Materials & Supplies		5,000.00	5,077.98	867.39	121.50	2,810.59	1,400.00
49 BOCES Services		3,000.00	3,000.00	1,500.00	300.00	1,500.00	0.00
Subtotal of 1010 Board Of Education		33,500.00	36,667.98	25,087.34	611.50	6,035.59	5,545.05
1040 District Clerk							
16 Noninstructional Salaries		37,180.00	37,180.00	30,129.91	4,814.04	12,393.32	-5,343.23
Subtotal of 1040 District Clerk		37,180.00	37,180.00	30,129.91	4,814.04	12,393.32	-5,343.23
1060 District Meeting							
4 Contractual and Other		9,700.00	9,700.00	340.00	0.00	1,075.00	8,285.00
45 Materials & Supplies		7,500.00	8,148.88	0.00	0.00	8,763.88	-615.00
Subtotal of 1060 District Meeting		17,200.00	17,848.88	340.00	0.00	9,838.88	7,670.00
1240 Chief School Administrator							
15 Instructional Salaries		238,881.00	238,881.00	155,553.28	19,444.16	77,776.72	5,551.00
16 Noninstructional Salaries		37,180.00	37,180.00	24,786.56	3,098.32	12,393.40	0.04
4 Contractual and Other		15,700.00	15,700.00	13,637.70	25.00	100.00	1,962.30
45 Materials & Supplies		1,250.00	1,413.10	563.56	90.73	949.54	-100.00
Subtotal of 1240 Chief School Administrator		293,011.00	293,174.10	194,541.10	22,658.21	91,219.66	7,413.34
1310 Business Administration							
15 Instructional Salaries		162,221.00	162,221.00	105,082.72	13,135.34	52,541.28	4,597.00
16 Noninstructional Salaries		150,540.00	150,540.00	101,513.04	14,499.70	22,508.57	26,518.39
4 Contractual and Other		13,000.00	15,160.00	9,637.07	2,982.00	5,372.00	150.93
45 Materials & Supplies		3,000.00	4,140.00	3,209.45	0.00	843.55	87.00
49 BOCES Services		132,185.00	126,763.61	75,429.58	12,833.49	51,334.03	0.00
Subtotal of 1310 Business Administration		460,946.00	458,824.61	294,871.86	43,450.53	132,599.43	31,353.32
1320 Auditing							
16 Noninstructional Salaries		6,500.00	6,500.00	2,487.68	540.80	2,163.20	1,849.12
4 Contractual and Other		47,250.00	67,250.00	24,734.97	0.00	42,288.75	226.28
Subtotal of 1320 Auditing		53,750.00	73,750.00	27,222.65	540.80	44,451.95	2,075.40
1325 Treasurer							
16 Noninstructional Salaries		93,600.00	93,600.00	66,810.00	6,630.00	26,520.00	270.00
4 Contractual and Other		3,250.00	2,590.00	840.00	0.00	0.00	1,750.00
45 Materials & Supplies		1,000.00	1,000.00	302.91	0.00	447.09	250.00
Subtotal of 1325 Treasurer		97,850.00	97,190.00	67,952.91	6,630.00	26,967.09	2,270.00
1330 Tax Collector							
16 Noninstructional Salaries		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
4 Contractual and Other		20,000.00	20,000.00	20,828.55	0.00	625.31	-1,453.86
45 Materials & Supplies		100.00	75.50	0.00	0.00	0.00	75.50
Subtotal of 1330 Tax Collector		32,100.00	32,075.50	20,828.55	0.00	625.31	10,621.64

Victor Central School District

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Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1345 Purchasing							
16 Noninstructional Salaries		47,840.00	47,840.00	29,468.24	4,633.29	0.00	18,371.76
4 Contractual and Other		15,080.00	13,580.00	120.00	120.00	0.00	13,460.00
45 Materials & Supplies		0.00	624.50	624.50	0.00	0.00	0.00
49 BOCES Services		8,876.00	8,936.00	5,355.32	895.03	3,580.68	0.00
Subtotal of 1345 Purchasing		71,796.00	70,980.50	35,568.06	5,648.32	3,580.68	31,831.76
1420 Legal							
4 Contractual and Other		90,000.00	95,000.00	36,520.37	7,549.24	56,365.76	2,113.87
45 Materials & Supplies		0.00	1,000.00	0.00	0.00	0.00	1,000.00
49 BOCES Services		29,300.00	29,325.00	17,592.24	2,933.06	11,732.76	0.00
Subtotal of 1420 Legal		119,300.00	125,325.00	54,112.61	10,482.30	68,098.52	3,113.87
1430 Personnel							
15 Instructional Salaries		173,100.00	173,100.00	121,510.76	12,916.66	51,666.64	-77.40
16 Noninstructional Salaries		226,112.00	226,112.00	166,971.69	20,334.97	78,458.51	-19,318.20
4 Contractual and Other		101,000.00	83,511.08	42,560.41	1,065.37	27,064.22	13,886.45
45 Materials & Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
49 BOCES Services		5,000.00	20,286.00	12,256.06	1,822.17	8,029.94	0.00
Subtotal of 1430 Personnel		506,712.00	504,509.08	343,298.92	36,139.17	165,219.31	-4,009.15
1460 Records Management Officer							
16 Noninstructional Salaries		0.00	0.00	8,996.02	1,518.22	38,318.06	-47,314.08
4 Contractual and Other		0.00	0.00	1,265.00	120.00	1,235.00	-2,500.00
Subtotal of 1460 Records Management Officer		0.00	0.00	10,261.02	1,638.22	39,553.06	-49,814.08
1480 Public Information and Services							
15 Instructional Salaries		61,873.00	61,873.00	54,458.00	6,501.32	22,626.96	-15,211.96
16 Noninstructional Salaries		82,120.00	82,120.00	54,080.00	6,760.00	27,040.00	1,000.00
4 Contractual and Other		38,100.00	38,100.00	23,518.15	0.00	2,203.70	12,378.15
45 Materials & Supplies		30,000.00	29,400.00	289.50	0.00	10.50	29,100.00
49 BOCES Services		72,000.00	77,000.00	44,200.00	8,200.00	32,800.00	0.00
Subtotal of 1480 Public Information and Services		284,093.00	288,493.00	176,545.65	21,461.32	84,681.16	27,266.19
1620 Operation of Plant							
16 Noninstructional Salaries		2,072,154.00	2,072,154.00	1,105,750.04	190,883.51	232,540.65	733,863.31
4 Contractual and Other		1,383,100.00	1,388,500.00	847,253.89	104,807.71	450,967.75	90,278.36
45 Materials & Supplies		225,000.00	225,000.00	126,616.42	6,452.64	39,619.66	58,763.92
49 BOCES Services		39,140.00	8,193.00	7,436.74	1,365.62	756.26	0.00
Subtotal of 1620 Operation of Plant		3,719,394.00	3,693,847.00	2,087,057.09	303,509.48	723,884.32	882,905.59
1621 Maintenance of Plant							
16 Noninstructional Salaries		627,964.00	627,964.00	532,297.85	88,163.77	332,724.72	-237,058.57
2 Equipment		216,763.00	216,763.00	36,122.70	588.70	128,078.67	52,561.63
4 Contractual and Other		777,050.00	855,194.91	504,079.29	16,462.82	219,530.84	131,584.78
45 Materials & Supplies		262,500.00	273,346.00	192,889.46	19,065.25	77,314.57	3,141.97

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
49 BOCES Services		100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Subtotal of 1621 Maintenance of Plant		1,984,277.00	2,073,267.91	1,265,389.30	124,280.54	857,648.80	-49,770.19
1622 Security of Plant							
16 Noninstructional Salaries		457,634.00	457,634.00	275,175.59	41,315.87	132,250.81	50,207.60
2 Equipment		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
4 Contractual and Other		126,000.00	126,000.00	49,110.69	33,883.90	81,041.31	-4,152.00
45 Materials & Supplies		5,000.00	5,000.00	119.20	0.00	500.00	4,380.80
Subtotal of 1622 Security of Plant		648,634.00	648,634.00	324,405.48	75,199.77	213,792.12	110,436.40
1670 Central Printing & Mailing							
4 Contractual and Other		75,000.00	72,500.00	37,168.73	10,496.17	24,092.70	11,238.57
45 Materials & Supplies		0.00	2,500.00	0.00	0.00	2,450.00	50.00
Subtotal of 1670 Central Printing & Mailing		75,000.00	75,000.00	37,168.73	10,496.17	26,542.70	11,288.57
1680 Central Data Processing							
49 BOCES Services		793,726.00	815,799.00	635,064.59	101,903.77	180,734.41	0.00
Subtotal of 1680 Central Data Processing		793,726.00	815,799.00	635,064.59	101,903.77	180,734.41	0.00
1910 Unallocated Insurance							
4 Contractual and Other		405,560.00	441,060.00	339,600.53	0.00	66,000.00	35,459.47
Subtotal of 1910 Unallocated Insurance		405,560.00	441,060.00	339,600.53	0.00	66,000.00	35,459.47
1920 School Association Dues							
4 Contractual and Other		12,000.00	12,000.00	515.00	0.00	0.00	11,485.00
Subtotal of 1920 School Association Dues		12,000.00	12,000.00	515.00	0.00	0.00	11,485.00
1964 Refund on Real Property Taxes							
4 Contractual and Other		53,000.00	53,000.00	0.00	0.00	0.00	53,000.00
Subtotal of 1964 Refund on Real Property Taxes		53,000.00	53,000.00	0.00	0.00	0.00	53,000.00
1981 BOCES Administrative Costs							
49 BOCES Services		848,057.00	853,057.00	511,787.85	85,297.97	341,269.15	0.00
Subtotal of 1981 BOCES Administrative Costs		848,057.00	853,057.00	511,787.85	85,297.97	341,269.15	0.00
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		670,794.00	670,794.00	558,234.86	57,269.46	178,464.69	-65,905.55
16 Noninstructional Salaries		174,712.00	174,712.00	83,524.33	12,900.31	34,479.29	56,708.38
4 Contractual and Other		25,000.00	23,000.00	8,927.55	127.56	4,246.59	9,825.86
45 Materials & Supplies		65,900.00	91,600.00	55,946.73	881.71	12,960.89	22,692.38
Subtotal of 2010 Curriculum Devel and Suprvsn		936,406.00	960,106.00	706,633.47	71,179.04	230,151.46	23,321.07
2020 Supervision-Regular School							
15 Instructional Salaries		1,369,686.00	1,369,686.00	894,933.34	117,023.52	428,194.47	46,558.19
16 Noninstructional Salaries		491,288.00	491,288.00	306,964.08	46,698.84	102,791.38	81,532.54
4 Contractual and Other		14,560.00	13,113.00	120.00	0.00	0.00	12,993.00
45 Materials & Supplies		11,700.00	11,700.00	2,045.24	16.00	3,246.95	6,407.81
49 BOCES Services		6,000.00	6,163.00	3,681.32	620.33	2,481.68	0.00

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 2020 Supervision-Regular School		1,893,234.00	1,891,950.00	1,207,743.98	164,358.69	536,714.48	147,491.54
2060 Research, Planning & Evaluation							
4 Contractual and Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00
2070 Inservice Training-Instruction							
15 Instructional Salaries		45,000.00	45,000.00	50,257.16	3,014.35	0.00	-5,257.16
4 Contractual and Other		10,000.00	59,398.10	58,774.37	0.00	623.73	0.00
45 Materials & Supplies		5,000.00	106.62	0.00	0.00	106.62	0.00
49 BOCES Services		199,602.00	123,340.00	68,664.07	13,668.96	54,675.93	0.00
Subtotal of 2070 Inservice Training-Instruction		259,602.00	227,844.72	177,695.60	16,683.31	55,406.28	-5,257.16
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		128,588.00	127,538.00	14,795.76	2,465.96	9,863.83	102,878.41
12 Teacher Salaries, K-6		11,893,128.00	11,893,128.00	6,238,474.88	1,036,880.31	5,339,822.53	314,830.59
13 Teacher Salaries, 7-12		10,537,822.00	10,537,822.00	5,622,736.80	923,640.34	4,786,463.35	128,621.85
14 Substitute Tchr Salaries		915,372.00	915,372.00	449,265.93	120,321.58	27,120.52	438,985.55
15 Instructional Salaries		117,258.00	165,258.00	63,169.77	175.50	0.00	102,088.23
16 Noninstructional Salaries		1,546,288.00	1,546,288.00	918,300.39	165,175.38	503,084.84	124,902.77
2 Equipment		234,982.00	232,982.00	31,593.64	77.80	10,938.97	190,449.39
4 Contractual and Other		151,350.00	158,900.00	26,534.31	-4,603.04	45,212.34	87,153.35
45 Materials & Supplies		455,377.00	487,587.65	252,075.19	15,458.39	143,302.65	92,209.81
471 Tuition Pd To NYS Pub Sch		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
473 Payment to Charter School		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
48 Textbooks		254,203.00	262,120.00	170,558.43	1,817.85	12,585.19	78,976.38
49 BOCES Services		285,710.00	257,638.00	160,721.44	26,334.99	96,916.56	0.00
Subtotal of 2110 Teaching-Regular School		26,605,078.00	26,669,633.65	13,948,226.54	2,287,745.06	10,975,310.78	1,746,096.33
2250 Prg For Sdnts w/Disabil-Med Elgble							
13 Teacher Salaries, 7-12		598,125.00	598,125.00	4,629.18	2,754.28	14,119.78	579,376.04
15 Instructional Salaries		5,376,321.00	5,326,321.00	3,249,111.21	542,091.03	2,703,516.73	-626,306.94
16 Noninstructional Salaries		2,727,627.00	2,677,627.00	1,132,338.63	180,728.44	759,956.11	785,332.26
4 Contractual and Other		333,343.00	384,121.00	189,334.15	8,602.36	224,346.23	-29,559.38
45 Materials & Supplies		83,135.00	80,135.00	59,861.74	1,277.39	11,870.85	8,402.41
471 Tuition Pd To NYS Pub Sch		20,000.00	20,000.00	0.00	0.00	25,000.00	-5,000.00
472 Tuition-All Other		1,061,000.00	1,121,000.00	514,053.73	41,283.20	606,370.85	575.42
473 Payment to Charter School		20,000.00	10,000.00	2,390.50	0.00	4,781.00	2,828.50
49 BOCES Services		3,054,000.00	2,824,000.00	1,673,645.83	298,542.52	1,150,354.17	0.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		13,273,551.00	13,041,329.00	6,825,364.97	1,075,279.22	5,500,315.72	715,648.31
2259 Prg for English Language Learners							
15 Instructional Salaries		558,416.00	558,416.00	341,622.93	52,154.92	246,008.60	-29,215.53
4 Contractual and Other		0.00	896.00	137.50	0.00	423.50	335.00

Victor Central School District

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
45 Materials & Supplies		4,975.00	4,975.00	2,368.59	277.34	1,889.63	716.78
Subtotal of 2259 Prg for English Language Learners		563,391.00	564,287.00	344,129.02	52,432.26	248,321.73	-28,163.75
2280 Occupational Education(Grades 9-12)							
49 BOCES Services		1,403,115.00	1,326,818.12	789,369.00	131,561.50	537,449.12	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		1,403,115.00	1,326,818.12	789,369.00	131,561.50	537,449.12	0.00
2330 Teaching-Special Schools							
49 BOCES Services		110,000.00	116,213.00	64,086.84	12,356.30	52,126.16	0.00
Subtotal of 2330 Teaching-Special Schools		110,000.00	116,213.00	64,086.84	12,356.30	52,126.16	0.00
2610 School Library & AV							
15 Instructional Salaries		315,752.00	315,752.00	155,701.74	25,866.54	144,085.96	15,964.30
16 Noninstructional Salaries		131,412.00	131,412.00	81,855.40	13,367.01	52,717.74	-3,161.14
4 Contractual and Other		3,980.00	3,400.00	0.00	0.00	690.00	2,710.00
45 Materials & Supplies		8,950.00	9,950.00	6,838.87	470.14	2,580.19	530.94
46 Sch. Library AV Loan Prog		66,000.00	65,580.00	23,325.98	3,436.48	29,473.11	12,780.91
49 BOCES Services		74,870.00	74,870.00	37,950.53	8,718.15	36,919.47	0.00
Subtotal of 2610 School Library & AV		600,964.00	600,964.00	305,672.52	51,858.32	266,466.47	28,825.01
2630 Computer Assisted Instruction							
15 Instructional Salaries		190,076.00	190,076.00	78,136.96	9,767.12	39,068.57	72,870.47
16 Noninstructional Salaries		541,950.00	518,450.00	288,024.71	42,263.57	158,076.20	72,349.09
22 State Aided Comp Hardware		155,000.00	155,000.00	123,923.87	1,053.58	22,548.49	8,527.64
4 Contractual and Other		95,700.00	133,700.00	117,441.69	856.00	15,391.00	867.31
45 Materials & Supplies		33,000.00	30,500.00	18,547.24	798.51	7,598.61	4,354.15
46 Sch. Library AV Loan Prog		125,500.00	125,500.00	59,578.91	5,833.50	13,004.79	52,916.30
49 BOCES Services		1,745,500.00	2,077,426.27	1,682,347.04	72,736.15	395,079.23	0.00
Subtotal of 2630 Computer Assisted Instruction		2,886,726.00	3,230,652.27	2,368,000.42	133,308.43	650,766.89	211,884.96
2810 Guidance-Regular School							
15 Instructional Salaries		1,413,749.00	1,413,749.00	793,861.49	110,461.91	500,744.48	119,143.03
16 Noninstructional Salaries		116,184.00	116,184.00	49,164.09	6,935.72	27,580.68	39,439.23
45 Materials & Supplies		0.00	3,000.00	2,030.39	0.00	969.61	0.00
Subtotal of 2810 Guidance-Regular School		1,529,933.00	1,532,933.00	845,055.97	117,397.63	529,294.77	158,582.26
2815 Health Svcs-Regular School							
16 Noninstructional Salaries		595,898.00	595,898.00	315,793.14	50,021.44	231,576.36	48,528.50
4 Contractual and Other		160,000.00	170,000.00	54,980.25	3,745.36	127,295.48	-12,275.73
45 Materials & Supplies		28,350.00	28,350.00	19,850.18	969.75	5,057.93	3,441.89
Subtotal of 2815 Health Svcs-Regular School		784,248.00	794,248.00	390,623.57	54,736.55	363,929.77	39,694.66
2820 Psychological Svcs-Reg Schl							
15 Instructional Salaries		1,012,921.00	1,012,921.00	552,649.77	79,004.42	360,243.37	100,027.86
4 Contractual and Other		0.00	0.00	24.08	0.00	0.00	-24.08
Subtotal of 2820 Psychological Svcs-Reg Schl		1,012,921.00	1,012,921.00	552,673.85	79,004.42	360,243.37	100,003.78
2825 Social Work Svcs-Regular School							

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15 Instructional Salaries		394,075.00	394,075.00	229,113.70	33,045.20	153,469.66	11,491.64
4 Contractual and Other		0.00	2,669.00	2,669.00	0.00	0.00	0.00
Subtotal of 2825 Social Work Svcs-Regular School		394,075.00	396,744.00	231,782.70	33,045.20	153,469.66	11,491.64
2830 Pupil Personnel Svcs-Special Schools							
15 Instructional Salaries		540,696.00	540,696.00	139,215.60	19,050.60	76,202.50	325,277.90
16 Noninstructional Salaries		176,184.00	176,184.00	135,776.14	21,731.29	46,081.15	-5,673.29
4 Contractual and Other		800.00	800.00	0.00	0.00	0.00	800.00
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		717,680.00	717,680.00	274,991.74	40,781.89	122,283.65	320,404.61
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		252,065.00	252,065.00	142,628.00	13,927.26	86,682.18	22,754.82
4 Contractual and Other		34,400.00	44,800.00	12,494.73	1,400.00	16,500.00	15,805.27
45 Materials & Supplies		16,450.00	18,450.00	3,812.71	519.75	10,370.51	4,266.78
Subtotal of 2850 Co-Curricular Activ-Reg Schl		302,915.00	315,315.00	158,935.44	15,847.01	113,552.69	42,826.87
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		1,187,896.00	1,187,896.00	605,362.62	66,026.14	80,859.57	501,673.81
16 Noninstructional Salaries		68,250.00	68,250.00	42,741.94	9,853.45	10,849.62	14,658.44
2 Equipment		127,600.00	122,600.00	82,544.70	1,678.62	39,198.99	856.31
4 Contractual and Other		303,500.00	327,435.59	209,570.30	53,780.98	102,618.40	15,246.89
45 Materials & Supplies		86,680.00	86,510.00	42,123.74	-3,534.91	9,769.92	34,616.34
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,773,926.00	1,792,691.59	982,343.30	127,804.28	243,296.50	567,051.79
5510 District Transportation Services							
16 Noninstructional Salaries		2,783,229.00	2,783,229.00	1,712,104.91	279,100.84	789,625.10	281,498.99
2 Equipment		67,540.00	67,540.00	44,731.45	0.00	9,143.26	13,665.29
4 Contractual and Other		371,500.00	363,920.04	232,727.84	5,067.44	78,798.51	52,393.69
45 Materials & Supplies		655,000.00	646,000.00	289,229.72	34,154.78	282,059.43	74,710.85
49 BOCES Services		0.00	10,494.00	10,494.00	0.00	0.00	0.00
Subtotal of 5510 District Transportation Services		3,877,269.00	3,871,183.04	2,289,287.92	318,323.06	1,159,626.30	422,268.82
5530 Garage Building							
16 Noninstructional Salaries		539,593.00	539,593.00	322,068.63	51,494.65	132,441.84	85,082.53
4 Contractual and Other		75,550.00	75,550.00	24,622.76	6,420.57	43,412.81	7,514.43
Subtotal of 5530 Garage Building		615,143.00	615,143.00	346,691.39	57,915.22	175,854.65	92,596.96
5540 Contract Transportation-Med Elgble							
4 Contractual and Other		520,000.00	547,505.00	102,928.10	0.00	444,408.32	168.58
Subtotal of 5540 Contract Transportation-Med Elgble		520,000.00	547,505.00	102,928.10	0.00	444,408.32	168.58
5581 Transportation from Boces							
49 BOCES Services		30,000.00	15,981.00	9,457.18	1,630.85	6,523.82	0.00
Subtotal of 5581 Transportation from Boces		30,000.00	15,981.00	9,457.18	1,630.85	6,523.82	0.00
7310 Youth Program							
15 Instructional Salaries		41,600.00	41,600.00	35,987.17	1,741.50	0.00	5,612.83

Victor Central School District

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		4,800.00	4,800.00	2,872.00	359.00	1,436.00	492.00
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 7310 Youth Program		46,500.00	46,500.00	38,859.17	2,100.50	1,436.00	6,204.83
9010 State Retirement							
8 Employee Benefits		2,154,380.00	2,154,380.00	964,377.14	154,369.47	477,341.96	712,660.90
Subtotal of 9010 State Retirement		2,154,380.00	2,154,380.00	964,377.14	154,369.47	477,341.96	712,660.90
9020 Teachers' Retirement							
8 Employee Benefits		3,955,053.00	3,955,053.00	1,981,381.27	312,812.20	1,507,510.37	466,161.36
Subtotal of 9020 Teachers' Retirement		3,955,053.00	3,955,053.00	1,981,381.27	312,812.20	1,507,510.37	466,161.36
9030 Social Security							
8 Employee Benefits		4,024,464.00	4,018,464.00	2,169,833.39	344,970.93	1,534,674.85	313,955.76
Subtotal of 9030 Social Security		4,024,464.00	4,018,464.00	2,169,833.39	344,970.93	1,534,674.85	313,955.76
9040 Workers' Compensation							
8 Employee Benefits		420,000.00	400,000.00	331,851.00	0.00	41,107.97	27,041.03
Subtotal of 9040 Workers' Compensation		420,000.00	400,000.00	331,851.00	0.00	41,107.97	27,041.03
9045 Life Insurance							
8 Employee Benefits		30,000.00	30,000.00	18,659.44	0.00	11,340.56	0.00
Subtotal of 9045 Life Insurance		30,000.00	30,000.00	18,659.44	0.00	11,340.56	0.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	15,000.00	13,561.54	0.00	0.00	1,438.46
Subtotal of 9050 Unemployment Insurance		15,000.00	15,000.00	13,561.54	0.00	0.00	1,438.46
9055 Disability Insurance							
8 Employee Benefits		30,000.00	30,000.00	8,568.50	850.00	4,795.50	16,636.00
Subtotal of 9055 Disability Insurance		30,000.00	30,000.00	8,568.50	850.00	4,795.50	16,636.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		20,565,803.00	20,453,420.90	9,785,738.22	1,256,310.43	10,233,637.48	434,045.20
Subtotal of 9060 Hospital, Medical, Dental Insurance		20,565,803.00	20,453,420.90	9,785,738.22	1,256,310.43	10,233,637.48	434,045.20
9089 Other (specify)							
8 Employee Benefits		291,000.00	291,000.00	0.00	0.00	0.00	291,000.00
Subtotal of 9089 Other (specify)		291,000.00	291,000.00	0.00	0.00	0.00	291,000.00
9711 Serial Bonds-School Construction							
6 Principal		4,050,000.00	4,050,000.00	0.00	0.00	0.00	4,050,000.00
7 Interest		1,887,850.00	1,887,850.00	943,925.00	0.00	0.00	943,925.00
Subtotal of 9711 Serial Bonds-School Construction		5,937,850.00	5,937,850.00	943,925.00	0.00	0.00	4,993,925.00
9732 Bond Antic Notes-Bus Purchases							
6 Principal		1,000,740.00	1,000,740.00	1,000,740.00	0.00	0.00	0.00
7 Interest		128,311.00	128,311.00	128,310.19	0.00	0.00	0.81
Subtotal of 9732 Bond Antic Notes-Bus Purchases		1,129,051.00	1,129,051.00	1,129,050.19	0.00	0.00	0.81
9789 Other Debt (specify)							

Victor Central School District

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
6 Principal		246,456.00	246,456.00	246,456.37	0.00	0.00	-0.37
7 Interest		85,285.00	85,285.00	85,284.60	0.00	0.00	0.40
Subtotal of 9789 Other Debt (specify)		331,741.00	331,741.00	331,740.97	0.00	0.00	0.03
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		200,000.00	200,000.00	175,705.00	0.00	0.00	24,295.00
Subtotal of 9901 Transfer to Other Funds		200,000.00	200,000.00	175,705.00	0.00	0.00	24,295.00
Total GENERAL FUND		109,771,405.00	109,939,585.85	57,296,693.50	7,769,423.88	39,632,492.74	13,010,399.61

Victor Central School District

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State Modified
Fund: A
Budget type: Current Year
As Of Date: 02/28/2026
Suppress Budget Accounts with no activity
Print Summary Only
Sort by: Fund/State function/State object
Printed by JULIE LEVA

Victor Central School District
Revenue Status Report As Of: 02/28/2026
Fiscal Year: 2026
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			60,523,516.00	58,540,969.91	58,535,108.74	0.00	5,861.17	0.00
1081 Other Pmts in Lieu of Taxes			3,828,179.00	3,828,179.00	3,565,755.21	0.00	262,423.79	0.00
1085 STAR Reimbursement			0.00	1,982,546.09	1,982,546.09	0.00	0.00	0.00
1090 Int. & Penal. on Real Prop.Tax			50,000.00	50,000.00	26,900.81	0.00	23,099.19	0.00
1120 Nonprop. Tax Distrib. By Co.			100,000.00	100,000.00	42,256.33	20,089.82	57,743.67	0.00
1310 Day Sch.Tuit-Res.Nonvet Postgr			0.00	0.00	3,043.11	1,509.76	0.00	3,043.11
1335 Oth Student Fee/Charges (Indiv			75,000.00	75,000.00	178,387.00	7,036.00	0.00	103,387.00
1410 Admissions (from Individuals)			2,500.00	2,500.00	29,248.00	0.00	0.00	26,748.00
2230 Day School Tuit-Oth Dist. NYS			150,000.00	150,000.00	150,000.00	75,000.00	0.00	0.00
2401 Interest and Earnings			300,000.00	300,000.00	1,443,889.93	172,787.45	0.00	1,143,889.93
2410 Rental of Real Property,Indiv.			40,000.00	40,000.00	28,204.13	808.75	11,795.87	0.00
2440 Rental of Buses			10,000.00	10,000.00	11,453.39	0.00	0.00	1,453.39
2450 Commissions			0.00	0.00	264.74	0.00	0.00	264.74
2650 Sale Scrap & Excess Material			0.00	0.00	427.07	0.00	0.00	427.07
2680 Insurance Recoveries			0.00	0.00	6,594.70	6,594.70	0.00	6,594.70
2690 Other Compensation for Loss			0.00	0.00	9,808.57	5,483.57	0.00	9,808.57
2701 Refund PY Exp-BOCES Aided Srvc			300,000.00	300,000.00	4,292.43	0.00	295,707.57	0.00
2703 Refund PY Exp-Other-Not Trans			125,000.00	125,000.00	132,897.56	1,066.60	0.00	7,897.56
2705 Gifts and Donations			0.00	1,870.98	1,870.98	0.00	0.00	0.00
2770 Other Unclassified Rev.(Spec)			75,000.00	75,000.00	14,134.48	6,355.77	60,865.52	0.00
3101 Basic Formula Aid-Gen Aids (Ex			36,954,149.00	36,954,149.00	5,057,284.78	8,321.84	31,944,995.55	48,131.33
3102 Lottery Aid			0.00	0.00	8,517,428.84	191,831.49	0.00	8,517,428.84
3103 BOCES Aid (Sect 3609a Ed Law)			3,076,372.00	3,076,372.00	0.00	0.00	3,076,372.00	0.00
3260 Textbook Aid (Incl Txtbk/Lott)			250,941.00	250,941.00	64,860.00	0.00	186,081.00	0.00
3262 Computer Sftwre, Hrdwre Aid			126,694.00	126,694.00	0.00	0.00	126,694.00	0.00
3263 Library A/V Loan Program Aid			25,744.00	25,744.00	0.00	0.00	25,744.00	0.00
3289 Other State Aid			0.00	0.00	93,592.00	70,320.00	0.00	93,592.00
4601 Medic.Ass't-Sch Age-Sch Yr Pro			100,000.00	100,000.00	69,505.11	8,321.84	30,494.89	0.00
4960 Emerg Disaster Assist-FEMA			0.00	0.00	12,840.31	0.00	0.00	12,840.31
5999 Appropriated Fund Balance			3,658,310.00	3,824,619.87	0.00	0.00	3,824,619.87	0.00
Total GENERAL FUND			109,771,405.00	109,939,585.85	79,982,594.31	575,527.59	39,932,498.09	9,975,506.55

Selection Criteria

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Victor Central School District
Revenue Status Report As Of: 02/28/2026
Fiscal Year: 2026
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
Criteria Name: Shared: BOE Modified								
As Of Date: 02/28/2026								
Suppress revenue accounts with no activity								
Show Actual revenue in 'As Of' cycle								
Show special revenue accounts 5997-5999								
Print Summary Only								
Sort by: Fund/State Revenue								
Printed by JULIE LEVA								

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

Victor Central School District

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 02/01/2026 To: 02/28/2026

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
02/10/2026	006957	to fund supplies law books				
			A1420-400-00-0000-000 R	LEGAL SERVICES	-1,000.00	
			A1420-450-00-0000-000 R	Supplies/Materials		1,000.00
02/12/2026	006998	to fund envelope purchase				
			A1670-400-00-0000-000 R	CENTRAL SERVICES POSTAGE/	-1,000.00	
			A1670-450-00-0000-000 R	CENTRAL SVC - MAT'L/SUPPL		1,000.00
02/27/2026	007242	To fund graduation expenses				
			A2110-200-01-0000-000 R	Equipment	-2,000.00	
			A2850-450-01-0024-000 R	GRADUATION SUPPLIES/MATER		2,000.00
		Total for Fund A - GENERAL FUND			-4,000.00	4,000.00
Fund: H - CAPITAL FUND						
02/04/2026	006881	To Fund Insurance for Capital Project				
			H2110-240-00-99M R	CONTRACTUAL 99M	-200,000.00	
			H2110-243-00-99M R	INSURANCE		200,000.00
02/04/2026	006882	To Fund Survey and Furniture for Capital Project				
			H2110-240-00-99M R	CONTRACTUAL 99M	-3,744,200.00	
			H2110-200-00-99M R	FURNITURE/EQUIPMENT 99M		2,850,000.00
			H2110-246-00-99M R	SURVEY EXPENSE 99M		894,200.00
02/04/2026	006886	To fund Legal in Capital Project				
			H2110-240-00-99M R	CONTRACTUAL 99M	-480,000.00	
			H2110-247-00-99M R	OTHER CONTRACTUAL	-20,000.00	
			H2110-244-00-99M R	LEGAL		500,000.00
02/26/2026	007188	Funding Capital Project Sitework by building				
			H2110-240-00-99M R	CONTRACTUAL 99M	-3,042,000.00	
			H1620-297-00-99M R	Sitework 99M General		442,500.00
			H1620-297-01-99M R	Sitework J/S HIGH		2,124,000.00
			H1620-297-13-99M R	Sitework Op Ctr		182,000.00
			H1620-297-14-99M R	Sitework Lrng Ctr		293,500.00
02/27/2026	007215	To Fund Capital Project accounts correctly				
			H1620-293-02-99M R	GENERAL CONSTR 99M JHS	-19,610,580.00	
			H1620-293-00-99M R	GENERAL CONSTRUCTION 99M		19,610,580.00
02/27/2026	007216	Funding Capital Project Mechanical by building				
			H2110-240-00-99M R	CONTRACTUAL 99M	-1,069,000.00	
			H1620-294-00-99M R	MECH HVAC 99M Gen		62,000.00
			H1620-294-01-99M R	MECH HVAC 99M J/S		227,500.00
			H1620-294-13-99M R	MECH HVAC 99M Op Ctr		229,500.00
			H1620-294-14-99M R	MECH HVAC 99M Lrng Ctr		550,000.00
02/27/2026	007217	Funding Capital Project HVAC				
			H2110-240-00-99M R	CONTRACTUAL 99M	-49,862.00	
			H1620-294-00-99M R	MECH HVAC 99M Gen		49,862.00
02/27/2026	007218	Funding Capital Project Electrical by building				
			H2110-240-00-99M R	CONTRACTUAL 99M	-1,015,000.00	
			H1620-296-00-99M R	ELECTRIC 99M General		180,000.00
			H1620-296-01-99M R	ELECTRIC 99M J/S High		362,500.00
			H1620-296-03-99M R	ELECTRIC 99M Intermediate		36,500.00
			H1620-296-04-99M R	ELECTRIC 99M Primary		43,500.00
			H1620-296-05-99M R	ELECTRIC 99M ECS		27,000.00
			H1620-296-13-99M R	ELECTRIC 99M Op Ctr		135,800.00
			H1620-296-14-99M R	ELECTRIC 99M Lrng Ctr		229,700.00
02/27/2026	007219	Funding Capital Project Plumbing by building				
			H2110-240-00-99M R	CONTRACTUAL 99M	-773,000.00	
			H1620-295-00-99M R	PLUMBING 99M General		85,000.00
			H1620-295-03-99M R	PLUMBING 99M Intermediate		24,000.00
			H1620-296-01-99M R	ELECTRIC 99M J/S High		29,000.00

Victor Central School District

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 02/01/2026 To: 02/28/2026

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
			H1620-296-13-99M R	ELECTRIC 99M Op Ctr		391,000.00
			H1620-296-14-99M R	ELECTRIC 99M Lrng Ctr		244,000.00
02/27/2026	007220	Funding Capital Project Cabling by building				
			H1620-293-00-99M R	GENERAL CONSTRUCTION 99M	-768,634.00	
			H1620-296-00-99M R	ELECTRIC 99M General		30,232.00
			H1620-296-01-99M R	ELECTRIC 99M J/S High		346,522.00
			H1620-296-03-99M R	ELECTRIC 99M Intermediate		110,256.00
			H1620-296-04-99M R	ELECTRIC 99M Primary		128,033.00
			H1620-296-05-99M R	ELECTRIC 99M ECS		127,399.00
			H1620-296-13-99M R	ELECTRIC 99M Op Ctr		15,876.00
			H1620-296-14-99M R	ELECTRIC 99M Lrng Ctr		10,316.00
02/27/2026	007221	Funding Capital Project Plumbing by building				
			H1620-296-01-99M R	ELECTRIC 99M J/S High	-29,000.00	
			H1620-296-13-99M R	ELECTRIC 99M Op Ctr	-391,000.00	
			H1620-296-14-99M R	ELECTRIC 99M Lrng Ctr	-244,000.00	
			H1620-295-01-99M R	PLUMBING 99M J/S High		29,000.00
			H1620-295-13-99M R	PLUMBING 99M Op Ctr		391,000.00
			H1620-295-14-99M R	PLUMBING 99M Lrng Ctr		244,000.00
			Total for Fund H - CAPITAL FUND		-31,436,276.00	31,436,276.00

Victor Central School District

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 02/01/2026 To: 02/28/2026

Total Current Appropriation	31,440,276.00
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Selection Criteria

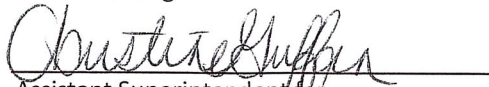
Type: Current Appropriation
Date From: 02/01/2026
Date To: 02/28/2026
Date Used: Effective in Budget
Printed by JULIE LEVA

Extraclass Fund

From February 1 through February 28, 2026

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2023	-			-
CLASS OF 2024	-			-
CLASS OF 2025				-
CLASS OF 2026	27,550.03		2,595.63	24,954.40
CLASS OF 2027	3,068.61			3,068.61
CLASS OF 2028	2,482.73			2,482.73
CLASS OF 2029	1,227.53		400.00	827.53
CLASS OF 2030	1,000.00			1,000.00
CLASS OF 2031	1,000.00			1,000.00
CODING CLUB	150.00			150.00
AQUATIC LEADERS	-			-
ART CLUB	200.00			200.00
BUSINESS CLUB	12,965.58	143.00		13,108.58
DRAMA CLUB	11,196.38	2,340.00	6,236.30	7,300.08
FRENCH CLUB	8,058.19		231.79	7,826.40
GO GREEN GARDEN TEAM	-			-
GLOBAL COMPETENCY	310.55			310.55
INTERNATIONAL CLUB	112.82			112.82
JAZZ BAND	300.00			300.00
J.H. MUSICAL	24,208.94			24,208.94
J.H. STORE	-			-
J.H. ST. CO.	618.04	2,451.80	12.55	3,057.29
J.H. YEARBOOK	1,201.77			1,201.77
KEYCLUB	4,959.32		3,389.00	1,570.32
MASTERMINDS	300.00			300.00
MEDICAL EXPLORERS	41.63	300.00		341.63
MENTORING CLUB	3,031.07			3,031.07
Model UN	687.96	1,380.00	1,670.00	397.96
N.H.S.	2,967.56	2,040.00	(189.19)	5,196.75
OUTDOOR ACTIVITY	422.63			422.63
POSITIVE SCHOOL CLIMATE	3,025.93			3,025.93
SALES TAX	136.74	22.62		159.36
SEAS	246.30			246.30
S.H. ORCHESTRA	15,371.12		1,000.00	14,371.12
SH SCHOOL STORE	2,988.78			2,988.78
S.H. ST. CO.	27,558.11	2,746.91		30,305.02
SH YEARBOOK	917.01			917.01
SPANISH CLUB	3,647.39			3,647.39
VICTOR MUSIC SOCIETY	861.67		128.25	733.42
VICTOR CARES	9,802.00		389.39	9,412.61
WELLNESS CLUB	652.24			652.24
TOTALS	173,268.63	11,424.33	15,863.72	168,829.24

Received by the Board of Education and entered as part of the minutes of the Board meeting


Assistant Superintendent for Business

Bank Balance	177,313.85
Checks Outstanding	8,524.61
Interest Not Posted	-
Deposit from General	
Payment in January	
Returned Checks	40.00
Void in Process	
Total Reconciled Bank Balance	168,829.24

Jill Smith, Extraclass Treasurer

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, April 16, 2026

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Probationary Appointments:	The probationary appointment of Andrew Price , who has certifications in Social Studies Grades 7-12 and Latin Grades 7-12, to a probationary position as a Social Studies Teacher, effective September 1, 2026, at an annual salary of \$71,140, leading towards tenure in Social Studies Education.
	The probationary appointment of Isabelle Girolamo , who is working towards certification in Spanish Grades 7-12, to a probationary position as a World Language Teacher, effective September 1, 2026, at an annual salary of \$50,722, leading towards tenure in World Language Education.
	The probationary appointment of Jennifer Briggs , who has certification in Home Economics, to a probationary position as a Family and Consumer Science Teacher, effective September 1, 2026, at an annual salary of \$57,444, leading towards tenure in Family and Consumer Science Education.
	The probationary appointment of Lauren Gulick , who has certifications in Students with Disabilities Grades 1-6 and Childhood Education Grades 1-6, to a probationary position as a Special Education Teacher, effective September 1, 2026, at an annual salary of \$50,802, leading towards tenure in Special Education.
Appointments:	The appointment of Nicholas Davidson , who has certification in Social Studies Grades 7-12 and is working towards his School Building Leader and School District Leader certifications, to the 2026/2027 Summer Academy Program Administrator position, at an annual rate of \$4,550.
	The appointment of Johanna Arnitz , who holds certifications in English Grades 7-12, English Grades 5-6, and Students with Disabilities Grades 7-12 English, as a Work Based Learning Coordinator Teacher on Special Assignment, effective September 1, 2026.
	The appointment of Jeffrey Pistritto , 2026 Extended School Year Teacher on Special Assignment, at an hourly rate of \$40.00.

	The appointment of the following as Extended School Year Teacher at an hourly rate of \$40.00: Liliana Mandurano, Erin Hart, Shawna Spriggs, Tricia Yankevich, Katherine Kavanaugh, Tamara Gilmore, and Amanda Sanders.
	The appointment of the following as Extended School Year Registered Professional Nurse at an hourly rate of \$30.00: Kristin Renkert
	The appointment of the following as Extended School Year Teacher Assistant at their 2026/2027 hourly rate: Elizabeth Harvey, Suzette Hughes, Bakhtavar Engineer, and Sapna Bhargava
	The appointment of the following as Extended School Year Teacher Assistant at an hourly rate of \$21.19: Madelyn VanAken

Long Term Substitute Appointments:	The extended appointment of Brynne Kessler , who has certification in Childhood Education Grades 1-6, to a long term substitute position as an Elementary Teacher, effective August 27, 2025, and ending June 30, 2026, at an annual salary of \$48,502.
	The appointment of Renee Fetes , who has certification in Mathematics Grades 5-9, to a long term substitute position as a Mathematics Teacher, effective September 1, 2026, and ending June 30, 2027, at an annual salary of \$65,209.

Leaves of Absence:	The granting of a maternity and subsequent childcare leave of absence for Larrime Lopez , Teacher Assistant, effective approximately May 21, 2026, and extending through October 23, 2026.
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Resignations:	The resignation of Jessica Sapp , Elementary Teacher, effective June 30, 2026.
	The resignation, due to retirement, of Mary Ann Buckley , Elementary Teacher, effective June 30, 2026.
	The resignation, due to retirement, of Cristie Rydzynski , ENL Teacher, effective June 30, 2026.
	The resignation of Vijaya Sahitala , School Social Worker, effective April 16, 2026.
	The resignation, due to retirement, of Julie Merges , Mathematics Teacher, effective June 30, 2026.

	The resignation of Theodore Cup , Science Teacher, effective June 30, 2026.
	The resignation of Jessica Owen , School Psychologist, effective June 30, 2026.
	The resignation of Katherine Thomas , Special Education Teacher, effective June 30, 2026.
	The resignation, due to retirement, of Stephanie O'Shell , Elementary Teacher, effective June 30, 2026.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Lacrosse – Boys	Varsity Assistant	Anthony Pezzimenti	4	1
Softball	Modified	Lauren Gulick	6	1
Flag Football	Volunteer	Brian Hill	-	-
Lacrosse – Girls	Volunteer	Mary Gallagher	-	-

Co-Curriculars:	<u>Music</u>	<u>Name</u>	<u>Group</u>
	High School Spring Musical Assistant	Wendy Sentiff	2
	High School Spring Musical Assistant	Timothy Caughlin	2
	High School Spring Musical Assistant (.5)	Merrick Shawe	2 (2)

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Sienna Holmes	Uncertified
	Mackenzie Wilston	Uncertified
	Jessica Avery	Uncertified
	Carly Rowe	Uncertified

Non-Instructional

Appointments:	The reappointment of David DeWitt , Senior Building Maintenance Mechanic, effective March 30, 2026, at an hourly rate of \$38.30.
	The appointment of Mikey Keyes , Cleaner, effective April 13, 2026, at an hourly rate of \$16.68.
	The appointment of Stephen Satterwhite , School Bus Driver, effective April 13, 2026, at an hourly rate of \$26.93.

	The appointment of the following as Extended School Year Teacher Aide at their 2026/2027 hourly rate: Abigail Aldrich, Brienna Walden, Amanda Cooley, Wendy Dattilo, Mindylou Gutterson, Amanda Quail, Pratima Purcell, Shauna Schond, Mina Niles, Barbara Burnett, Michele Alden, Annalee Brown, Charles Yankevich, Melissa Walker, Denise List, Emily Barry, Madison Penrith, Antwennette Brady, Helena Brasley, Nicole Burger, Deborah Palisano, Jennifer Mehigan, Jennifer Kelley, and Denise Vargas Muniz
	The appointment of the following as Extended School Year Teacher Aide at the 2026/2027 substitute hourly rate: Jacqueline Pettie and Morgan Spath

Resignations:	The resignation of Lynn Duffy , School Bus Monitor, effective March 20, 2026.
	The resignation due to retirement of David DeWitt , Senior Building Maintenance Mechanic, effective March 27, 2026.
	The resignation, due to retirement, of Gerald Vaughn , School Bus Driver, effective May 12, 2026.
	The resignation, due to retirement, of Linda Bocchino , Teacher Aide, effective July 1, 2026.
	The resignation, due to retirement, of Kimberly Spitzer , Registered Professional Nurse, effective August 30, 2026.
	The resignation of Juanita Reffelt , Teacher Aide, effective May 8, 2026.
	The resignation of Margaret Lynch , Teacher Aide, effective June 25, 2026.
	The resignation of Christine MacDuff , Department Secretary, effective April 10, 2026.

Terminations:	The termination of Destiny Roque , Teacher Aide, effective March 17, 2026.
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Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
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	Michele Rowe	School Bus Driver Trainee/ Van Driver
	Ronald Robbins	School Bus Driver Trainee/ School Bus Monitor
	Michael Archuleta	School Bus Driver Trainee/ School Bus Monitor
	Lynn Duffy	School Bus Monitor
	Sophia Hudson	Teacher Aide
	Abigail Gisondi	Registered Professional Nurse
	Jessica Wood	Food Service Helper/ Teacher Aide
	Kimberly Spitzer	Registered Professional Nurse
	Grace Woodworth	Teacher Aide
	Martin Mundo	School Bus Driver Trainee/ School Bus Monitor



Control Cycle Audit of Transportation for the 2024-25 Cycle

VICTOR CENTRAL SCHOOL DISTRICT



**Victor Central School District
953 High Street
Victor, NY 14564**

March 16, 2026



To the Audit Committee
Victor Central School District
Victor, New York

We have performed a review of the internal controls of the District's fuel depot and parts inventory associated with the Transportation Department. We obtained an understanding of these internal controls by inquiry, observation and the inspection of documents and records. Our review of these aspects of the Transportation Department included examining the related budgets and expenditures, fuel consumption, and parts inventory. We also performed testing on fuel usage reports, fuel reconciliation procedures, bus parts inventory, and expense approvals for parts.

For purposes of this report, internal control is a process affected by the Board of Education (the "Board"), department heads and other personnel, designed to provide reasonable assurance regarding the achievement of objectives in the reliability of financial reporting and safeguarding of assets.

As noted, the purpose of our engagement was to assist you in improving the internal controls and reducing the risks that face your District involving the assets within the Transportation area. However, it is ultimately your responsibility to assess the adequacy of your risk management system. In performing our engagement, we relied on the accuracy and reliability of information provided by District personnel. We have not audited, examined or reviewed the information in the context of a financial audit, and express no assurance thereon.

The accompanying comments and recommendations are intended solely for the information and use of the Audit Committee, Board of Education, department heads and others within the District and should not be used for any other purpose.

We appreciate the opportunity to serve the District and thank the individuals involved for their cooperation.

A handwritten signature in dark ink that reads 'EFPR Advisory, LLC'.

EFPR Advisory, LLC
Rochester, New York

BACKGROUND:

The Victor Central School District (District) is located in Ontario County and has a total enrollment of approximately 4,300 students. During the most recently audited school year (2024-25), the District had general revenues of approximately \$105.6 million.

The District's 2024-25 Transportation budget of approximately \$4.5 million included \$3.1 million for personnel costs (salaries) and \$1.4 million for non-personnel expenditures. The primary operating costs included \$377,659 for fuel and \$245,017 for bus parts. The remaining portion of the budget was for secondary operational requirements, such as contracted transportation services, equipment, utilities, and insurance.

OBJECTIVE:

The objective of our audit was to evaluate the internal controls over Transportation services and determine whether assets are adequately safeguarded by the Victor Central School District.

AUDIT SCOPE, PROCEDURES AND FINDINGS:

In performing our review of this area, we worked with personnel in the Business Office and the Transportation Department. We were provided with information on departmental policies and procedures and outlined the responsibilities of various departmental positions. We also obtained a variety of financial reports related to the Department's operations for the current fiscal year and the two preceding fiscal years for comparative purposes.

This review is intended to satisfy the requirement for the 2024-25 internal control report. As such, the scope of our review examined data from the 2024-25 school year. We also extended our review to include data from the 2025-26 school year through February in order to identify ongoing or current conditions that are relevant to the topics examined.

Using the information gathered, our examination included the following procedures:

AUDIT SCOPE, PROCEDURES AND FINDINGS (Continued):

Fuel Depot

- Verified the District contracts with vendors that have been awarded a state contract and offer discounted pricing (i.e. fuel purchases and bus parts).
- Verified the accuracy of all fuel pricing invoiced to the District by their vendor for related fuel deliveries. Amounts were confirmed to daily pricing that vendors are required to post on the Internet to facilitate contract compliance and price checks.
- Evaluated the adequacy of existing internal controls related to the physical security over the fuel inventory.
- Evaluated the adequacy of existing internal controls used by the Transportation department in accounting for fuel transactions in the fuel reporting system.
- Verified the accuracy/reasonableness of the current fuel inventory by reconciling the current year's net fuel usage (deliveries less fuel pumped) with fuel inventory at the beginning of the fiscal year.
- Analyzed the detail of fuel transactions to identify unusual transactions and/or patterns of transactions that may require further investigation and explanation.

FINDINGS:

The controls over the Fuel Depot are operating effectively with the following exceptions noted:

1. The District contracts with a fuel vendor to periodically deliver diesel and gasoline fuel to the depot. We noted that it does not appear that the District is currently verifying the accuracy of its fuel vendor invoices to published state contract pricing. Although this verification used to be performed regularly by the head mechanic, the resource that was being used became unavailable and a substitute has not been identified.
2. We performed testing of the 2024-25 and 2025-26 year-to-date data to verify the accuracy of the District's fuel vendor's invoices to published state contract pricing for the per gallon price of gasoline and diesel fuel. Our testing found that the price charged by the vendor was consistently different than the published state contract pricing for all deliveries. The amount of the discrepancy for each delivery was not materially different from the published price (only a few pennies per gallon) and the variance was usually in the District's favor. Overall, the net effect of the discrepancies was that the District appears to have been undercharged by approximately \$2,800 for its year to date fuel deliveries for the 2025-26 school year. Although this has resulted in a positive variance, the discrepancies indicate the importance of the District regularly verifying the accuracy of its fuel vendor's invoices.

AUDIT SCOPE, PROCEDURES AND FINDINGS (Continued):

Fuel Depot (Continued)

3. We were unable to complete our audit procedures related to precisely reconciling the District's fuel inventory. In order to complete this calculation we need a tank reading that establishes the beginning and ending inventory of fuel on hand for the scope period. However, this data was not available during our review because Transportation has not been maintaining a record of the tank readings in recent months.
4. We performed an analytical review of the fuel transaction data for the scope period to identify unusual transactions and/or patterns of transactions that may require further investigation and/or explanation. Our analysis identified a significant number of transactions related to buses that appeared to be occurring during late night hours (after midnight). Based on our further inquiries and discussions with Transportation management, it appears that the fuel system's time may not be accurate and may need to be reprogrammed. Although Transportation is still looking into this issue further, it appears that the explanation for this situation is the fuel system's clock is currently several hours ahead of the actual time.

RECOMMENDATIONS:

1. We recommend that the District renew its process to verify the accuracy of the fuel vendor pricing to published state contract pricing. We have identified an alternative resource that can be used to perform this task and have shared the website address with the Transportation Department.
2. We recommend that the District monitor the accuracy of its fuel vendor pricing to ensure that it is consistent with the published state contract pricing. Discrepancies for which the District was overcharged should be communicated to the vendor so that an appropriate credit can be issued.
3. We recommend that the District consider establishing a process to periodically record the tank readings of fuel on hand. These tank readings are necessary to provide effective oversight of the fuel inventory and successfully reconcile fuel on hand with the amount of fuel purchased and dispensed over a period of time.
4. We encourage Transportation to determine whether the clock is inaccurate and needs to be reset. Provided that explains these unusual transaction times, Transportation should reprogram the fuel system to the correct time. Going forward, we recommend that Transportation regularly monitor the fuel transaction reporting to identify instances of unusual transactions and/or inappropriate use of the fuel depot.

AUDIT SCOPE, PROCEDURES AND FINDINGS (Continued):

Fuel Depot (Continued)

Our testing also determined that:

- Our analytical procedures identified a number of transactions that occurred at unusual times and/or days (i.e. July 4th). We inquired with the Transportation Department about a number of the transactions that were identified and the department was able to provide trip tickets related to sporting events/special trips that substantiated the appropriateness of the transactions.
- Our analytical procedures identified a number of drivers whose total fuel transactions were significantly above the average gallons of fuel pumped by each individual. We inquired with the Transportation Department about these employees and the nature of the routes that they have been assigned. Based on this information it appears that their elevated fuel usage was appropriate and substantiated by the length of their daily routes and volume of trips driven.
- We performed alternative procedures in an attempt to reconcile the fuel inventory. Our analysis examined total fuel delivered versus fuel pumped in an attempt to ensure that fuel purchases are accounted for and not diverted. We determined that there was no material difference, and that more gasoline and more diesel fuel had been pumped than purchased. There was a margin of error expected due to the lack of precise data (i.e. tank readings), and the variance we noted represented only a fraction of a tank's capacity.

Parts Inventory

- Obtained parts inventory listing and confirmed that a perpetual system of the physical inventory is maintained. Reviewed the inventory listing to evaluate high cost items and assess the reasonableness of inventory levels.
- Performed test counts of a sample of parts reflected on the parts inventory listing. Assessed the accuracy of the parts inventory listing by comparing the figures reflected in the report to the results of our test counts.
- Tested a sample of Transportation's supply invoices paid during this fiscal year for proper approval and reasonableness.
- Perform analytical procedures to determine annual parts/supplies costs and assess reasonableness.

AUDIT SCOPE, PROCEDURES AND FINDINGS (Continued):

Parts Inventory (Continued)

FINDINGS:

The controls over the Parts Inventory are operating effectively with the following exceptions noted:

1. The Transportation Department maintains a perpetual system for its bus parts inventory. Parts are added to inventory as new items are ordered and delivered, while parts are removed from inventory as they are used for bus maintenance and recorded on work orders that are subsequently entered into the system. The system can be updated with current pricing as new items are received. However, we learned that price updates are not done frequently, indicating that the pricing reflected in the system is likely not accurate for a variety of items. We also identified items for which it appears the price was not input accurately (i.e. unit cost of \$64,026 for one item).
2. We selected a sample of parts reflected on the inventory listing and inquired about and/or performed physical counts to determine the actual amount on hand. We found that the results of our counts were different than the amount reflected on the inventory report for a majority of the items examined.
3. The parts inventory listing has a category for “obsolete” parts. Based on our review, the parts listing still has a significant number of parts in this category that appear on the listing. Based on the amount of items on hand and the unit cost of these items that is reflected in the system, it appears that the overall value of these items is not material.

There is also a category for parts that indicate they are not regularly stocked/maintained in inventory. However, the inventory listing reflects a number of these items are on hand in small quantities. It is likely that many of these types of parts may be purchased as needed for maintenance/repairs, but may have not been recorded on a work order or the work order was not entered into the system to remove these parts from inventory once they were used.

4. We learned that a complete physical count of the bus parts inventory has not been performed in nearly two years. Although this is typically done annually during the summer, we were informed that last summer the head mechanic was out on leave at the time and that any physical count that occurred was likely not comprehensive/accurate.

RECOMMENDATIONS:

1. We recommend that Transportation establish a process to update the inventory system regularly with current prices of the items it maintains. While it is not necessary to update the list for each and every delivery that is received, pricing should be periodically updated in order for the system to provide a reasonably accurate accounting of the value of the parts maintained in inventory.

AUDIT SCOPE, PROCEDURES AND FINDINGS (Continued):

Parts Inventory (Continued)

2. We encourage Transportation to emphasize the importance of maintaining an accurate bus parts inventory. This includes ensuring that all new deliveries are entered into the system, that mechanics are fully documenting the parts used on the work orders, and that work orders are entered into the system to remove parts that have been used from inventory.
3. We recommend that Transportation perform a complete review of its bus parts inventory. Items that are classified as obsolete should be removed from inventory and sold/scrapped. The listing should also be examined to determine if it accurately reflects items on hand that are not normally stocked and the system should be updated accordingly.
4. We recommend that Transportation perform a full physical count of its bus parts inventory this summer when school is not in session. The physical count should be done after ensuring that all new deliveries have been entered into the system and that all work orders have been processed so that the system provides data that is as complete and accurate as possible to compare with the results of the physical count. The system should then be adjusted to reflect the current inventory in stock. Results of the physical count should be shared with the Transportation Director and the Business Office so that District management can evaluate the results and take corrective action, as necessary, to ensure the parts inventory is properly maintained.

CLOSING REMARKS:

We would like to thank the staff of the Victor Central School District for their cooperation and hospitality during the audit.

Finding #	Finding (Auditor Language)	Recommendation (Auditor Language)	Corrective Action
Fuel Depot Operations			
1 -2	The District is not currently verifying the accuracy of state contract pricing because the previous resource became unavailable and a substitute has not been identified.	Renew the process to verify the accuracy of fuel vendor pricing against published state contract pricing by the head mechanic; communicate discrepancies to the vendor for credit.	The Head Mechanic now utilizes the new OGS site to obtain the state contracted pricing. He prints and highlights the OGS fuel pricing, and submits it with the invoice to Accounts Payable. Discrepancies are communicated to the vendor for corrected invoicing. Completion date: March 15th, 2026.
3	Transportation has not been maintaining a record of the tank readings in recent months, preventing a precise reconciliation of fuel inventory.	Establish a process to periodically record the tank readings of fuel on hand to provide effective oversight and reconcile fuel purchased and dispensed.	The District will source a more stable ladder/platform to address safety concerns regarding the current unstable system for accessing the above-ground tank measuring system. Completion date: June 30, 2026.
4	A significant number of transactions appeared to be occurring during late night hours, likely because the fuel system's clock is several hours ahead.	Reprogram the fuel system to the correct time and regularly monitor transaction reporting to identify unusual transactions or inappropriate use.	The District 1993 fuel system lacks a current service vendor. The district will work with the facilities and construction manager team for potential replacement of the system in the current capital project while continuing to seek a temporary service vendor. Completion date: June 30, 2029.
Parts Inventory Management			
1	Price updates for bus parts inventory are not done frequently, indicating system pricing is likely not accurate.	Establish a process to update the inventory system regularly with current prices so the system provides a reasonably accurate accounting of value.	Head mechanic has begun entering correct prices for the parts immediately upon receipt into the inventory system. Completion date: March 15, 2026.
2	Physical counts were different than the amount reflected on the inventory report for a majority of the items examined.	Emphasize the importance of maintaining an accurate inventory; ensure deliveries are entered and mechanics document parts on work orders daily, and work orders are entered into the inventory system to ensure used parts are removed from inventory.	The transportation maintenance department will shut down for a complete inventory after the last day of school and before summer runs. Daily, the head mechanic will ensure deliveries and work orders are entered into the inventory system. Completion dates: March 15 for deliveries/work orders and July 15 for a full inventory.
3	The parts listing has a significant number of "obsolete" parts and items marked as "not regularly stocked" that are still reflected as on hand.	Perform a complete review of the inventory; items classified as obsolete should be removed and sold/scrapped, and the stocked status should be updated.	Obsolete parts are returned to the vendor for credit or scrapped. The head mechanic will work with Fleet Soft (inventory system) support team to clean up and permanently remove these items from the digital records. Completion date: July 15th.
4	A complete physical count of the bus parts inventory has not been performed in nearly two years.	Perform a comprehensive physical inventory each summer; provide results to the transportation director and the Business Office to evaluate the results and take corrective action as necessary.	The transportation maintenance department will perform a full shutdown for inventory annually after the last day of school and before summer runs begin. Results will be submitted to the Transportation Director and Business Office. Completion date: July 15.

Office of Instruction * 953 High Street, Victor, New York 14564 * www.victorschools.org

Date: 4/8/26
To: Dr. Timothy Terranova, Superintendent of Schools
From: Natalie Sonnevile
Subject: Request to Dispose of Textbooks

This memo serves as a request to dispose of textbooks from Victor Intermediate School. These texts are surplus and are no longer in use.

[illegible]

****Fieldtrip Form Starting January 2025****

You have been requested to review the following:

Is this an overnight trip?:	Yes
Requestor's Email Address:	brian.shevlin@victorschools.org
Requestor's First Name:	Brian
Requestor's Last Name:	Shevlin
School Building:	HS
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Course / Grade Level of Students::	Robotics Team
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	29
Departure Date::	Apr 15, 2026
Place of Departure::	High School bus loop
Type of Transportation::	charter bus
Departure Time::	12:30 PM
Destination (include EXACT address)::	Albany, NY 12203
Time you plan to REACH your destination::	4:00 PM
Return Date::	Apr 18, 2026
Time you plan to LEAVE your destination::	7:00 PM
Estimated Round-Trip Mileage:	410
Return Time::	10:30 PM
Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time

Arrangements for meals (if necessary)::	Team provided and student provided
Preparation: How will the student be prepared for the trip as an instructional activity?:	not instructional, robotics competition
On trip: What instructional activities will occur on the trip?:	not instructional, robotics competition
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	not instructional, robotics competition
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	not instructional, robotics competition
What specific instructional plans have been made for any student missing the field trip?:	not instructional, robotics competition
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	not instructional, robotics competition
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	10
Special arrangements, instructions, or comments::	n/a
Will you be requesting this trip again next year?:	Maybe
School and/or District Funding Requested?:	Yes
If fundraising is involved, please describe::	n/a
Who will be paying for bus transportation (if someone other than VCSD)?:	VCSD
Out of Pocket Cost to Student (if any)::	150
Cost to Chaperone (if any)::	0
Cost Breakdown per Student - Event Fee::	0
Cost Breakdown per Student - Meals::	per PO
Cost Breakdown per Student - Travel::	per PO
Cost Breakdown per Student - Other::	per PO
Cost Breakdown per Student TOTAL::	per PO

Short Description or Name of Field Trip:

Tech Valley Regional Competition
Albany NY

If you have a supporting itinerary please email it to selleckk@victorschools.org PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.:

Yes, I email the itinerary to selleckk@victorschools.org

Email Address:

brian.shevlin@victorschools.org

Approval history

In progress

Copy Sent to clinkk@victorschools.org
Approved by siestob@victorschools.org
Approved by finterk@victorschools.org
Copy Sent to renkertk@victorschools.org
Approved by clinkk@victorschools.org

****Fieldtrip Form Starting January 2025****

You have been requested to review the following:

Is this an overnight trip?:	Yes
Requestor's Email Address:	DaytonA@victorschools.org
Requestor's First Name:	Alyssa
Requestor's Last Name:	Dayton
School Building:	HS
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Course / Grade Level of Students::	9-12th
Select the appropriate type of field trip:	Athletics
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	45
Departure Date::	Aug 23, 2026
Place of Departure::	Senior High-North Entrance
Type of Transportation::	Charter Bus
Departure Time::	6:30 AM
Destination (include EXACT address)::	Beach Lake, PA 18405
Time you plan to REACH your destination::	11:30 AM
Return Date::	Aug 26, 2026
Time you plan to LEAVE your destination::	12:00 PM
Estimated Round-Trip Mileage:	433
Return Time::	4:30 PM

Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time
Arrangements for meals (if necessary)::	All meals are included in the camp registration fee. We will stop on the way down and the way back for food.
Preparation: How will the student be prepared for the trip as an instructional activity?:	N/A
On trip: What instructional activities will occur on the trip?:	N/A
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	N/A
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	N/A
What specific instructional plans have been made for any student missing the field trip?:	N/A
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	N/A
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	5 coaches
Special arrangements, instructions, or comments::	N/A
Will you be requesting this trip again next year?:	Yes
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	Booster Club will offset the costs. VCBA will also cover the costs for any athlete that cannot afford to pay out of pocket.
Who will be paying for bus transportation (if someone other than VCSD)?:	Booster Club contributes

Out of Pocket Cost to Student (if any)::	Camp Registration & Transportation costs.
Cost to Chaperone (if any)::	Zero
Cost Breakdown per Student - Event Fee::	Camp Registration \$385
Cost Breakdown per Student - Meals::	Included in registration
Cost Breakdown per Student - Travel::	\$50
Cost Breakdown per Student - Other::	\$25-Food on the way down & back.
Cost Breakdown per Student TOTAL::	\$435
Short Description or Name of Field Trip:	UCA Masters Cheer Camp
If you have a supporting itinerary please email it to selleckk@victorschools.org PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.:	Yes, I email the itinerary to selleckk@victorschools.org
Email Address:	DaytonA@victorschools.org

Approval history

In progress

Copy Sent to clinkk@victorschools.org
Approved by siestob@victorschools.org
Approved by finterk@victorschools.org
Approved by weimerd@victorschools.org
Copy Sent to renkertk@victorschools.org
Approved by clinkk@victorschools.org