

2026-2027 Revenue

April 1, 2026

Jasper-Troupsburg Central School District
Where Tradition Meets Innovation



Tax Levy Impact

Levy Amount	% Increase	\$ Increase	Estimated Increase per \$100,000*
\$2,882,117	0%	\$0	\$0
\$2,910,938	1.0%	\$28,821	\$10.04
\$2,925,349	1.5%	\$43,232	\$15.06
\$2,939,759	2.0%	\$57,642	\$20.08

Proposed tax increase of \$28,821 or 1%

*Estimate based on prior year tax values

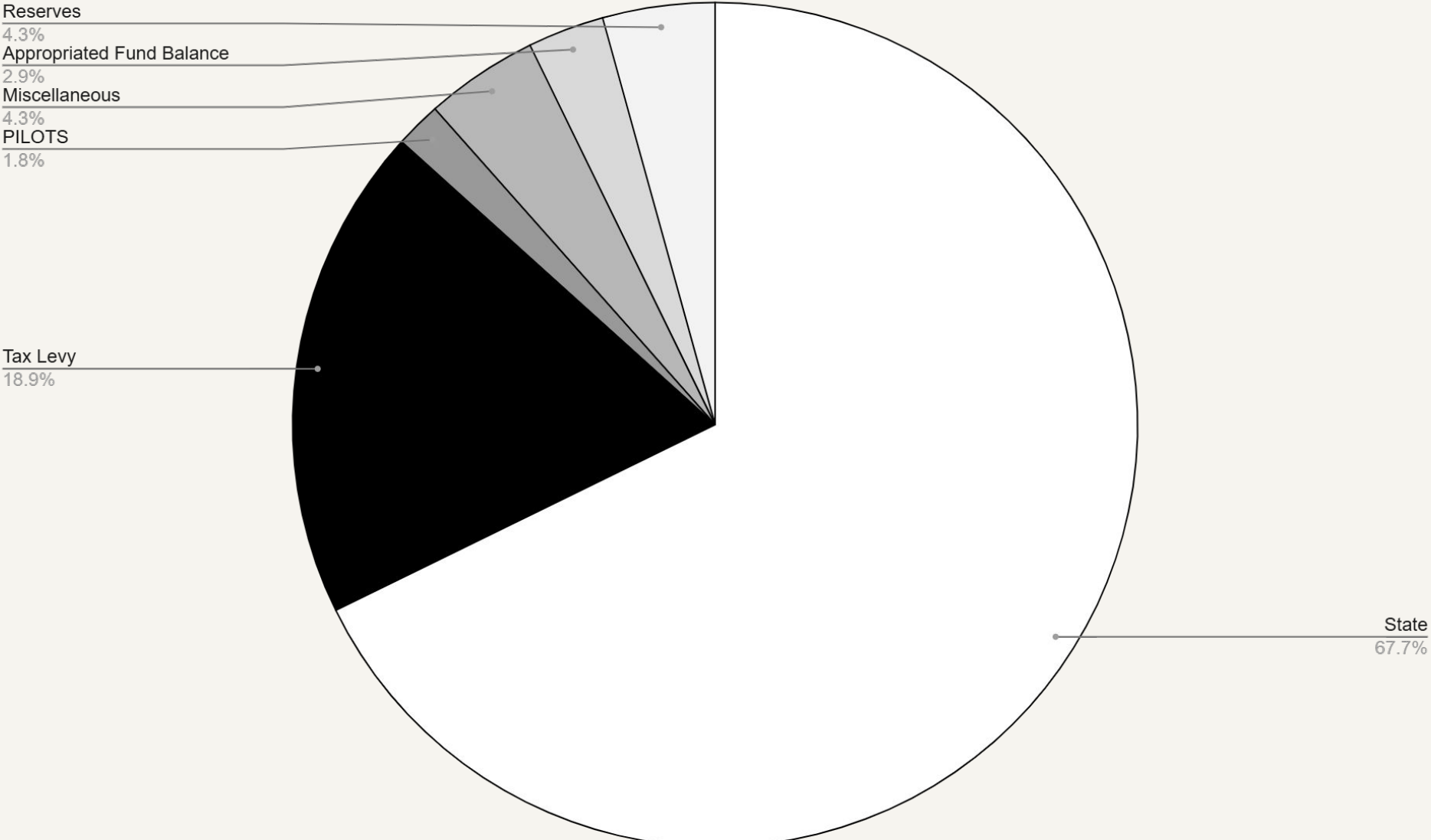
2026-2027 Projected Revenue



Source	Proposed Revenue
State (Gen Aid, Building Aid, Transportation Aid, Tech/Library/Textbook Aid, Medicaid, etc.)	\$10,411,323
Tax Levy (Real Property Tax, STAR Reimbursement)	\$2,910,938
PILOTS (Payments in Lieu of Taxes)	\$271,499
Miscellaneous (Interest Earnings, Prior Year Refunds, Donations, BOCES Rent, etc.)	\$663,676
Appropriated Fund Balance	\$450,000
Reserves (ERS, TRS, Employee Benefit Liability, Debt Service)	\$660,000
Total	\$15,367,436

Budget to Budget Increase = \$76,455 (0.5%)

Sources as a % of the Budget



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Next Meeting...

- * Adoption of the 26-27 Budget*
- * Property Tax Report Card*



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