

# *2026-2027* *Instruction* *&* *BOCES*

---

March 18, 2026



**Jasper-Troupsburg Central School District**  
Where Tradition Meets Innovation

# Instruction Code 2000



2024-25 Expenditure	2025-26 Budget	2026-27 Proposed	Difference
\$6,382,496	\$6,779,873	\$6,853,814	\$73,941



**Jasper-Troupsburg Central School District**  
Where Tradition Meets Innovation

# Instruction

Code 2000's

	<b>2025-26 Budget</b>	<b>2026-27 Proposed</b>	<b>Difference</b>
Payroll	\$4,107,130	\$4,272,555	\$165,425
Equipment	\$52,350	\$52,350	\$0
Contractual	\$127,150	\$169,150	\$42,000
Material & Supplies	\$244,024	\$244,024	\$0
BOCES (Instruction Only)	\$2,249,219	\$2,115,735	(\$133,484)
Totals	\$6,779,873	\$6,853,814	\$73,941

Teachers

Classroom Aides

Building Administration

Classroom Materials and Supplies

Instructional BOCES Services

**Jasper-Troupsburg Central School District**

Where Tradition Meets Innovation

# BOCES Budget



<b>2024-25 Expenditure</b>	<b>2025-26 Budget</b>	<b>2026-27 Proposed</b>	<b>Difference</b>
\$2,406,821	\$2,553,206	\$2,429,359	(\$123,847)



**Jasper-Troupsburg Central School District**  
Where Tradition Meets Innovation

# BOCES Budget All Services

	2025-26 Budget	2026-27 Proposed	Difference
Board of Education	\$1,000	\$1,000	\$0
District Clerk	\$1,228	\$1,652	\$424
Policy Services	\$16,700	\$16,900	\$200
Business Administration	\$61,007	\$70,323	\$9,316
Tax Collection	\$3,641	\$4,275	\$634
Benefits Coordination	\$20,545	\$3,546	(\$16,999)
Operation of Plant	\$8,904	\$8,928	\$24
Printing & Mailing	\$6,672	\$9,097	\$2,425
Administrative	\$184,290	\$197,903	\$13,613
Professional Development	\$29,836	\$28,125	(\$1,711)
Instruction	\$516,975	\$523,062	\$6,087
Special Education	\$1,153,795	\$935,559	(\$218,236)
School Library	\$16,127	\$16,727	\$600
Instructional Technology	\$525,900	\$585,570	\$59,670
Athletics	\$6,586	\$26,692	\$20,106
Total	\$2,553,206	\$2,429,359	(\$123,847)

**Jasper-Troupsburg Central School District**  
Where Tradition Meets Innovation

# BOCES 5 Year Expense History

2020-21	\$2,077,012
2021-22	\$2,287,409
2022-23	\$2,261,069
2023-24	\$2,407,375
2024-25	\$2,406,821
2025-26 Budget	\$2,553,206
2026-27 Proposed	\$2,429,359



**Jasper-Troupsburg Central School District**  
Where Tradition Meets Innovation

*Next Month...*

*\* Revenue*



**Jasper-Troupsburg Central School District**

Where Tradition Meets Innovation