

BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL IMPROVEMENTS

March 2026 Construction Phase Monthly Status Update Report

Project: BWRSD School Improvements Current Phase: Construction Location: Mt. Hope HS 199 Chestnut St. Construction Type: New Construction Location(s): Colt Andrews 570 Hope St. Rockwell 1225 Hope St. Kickemuit 525 Child St. Hugh Cole 50 Asylum Rd. Construction Type: Renovation	Building Sizes: ➤ 168,334 SF – Mt. Hope High School ➤ 28,231 SF – Colt Andrews Elementary ➤ 29,200 SF – Rockwell Elementary ➤ 146,123 SF – Kickemuit Middle ➤ 88,503 SF – Hugh Cole Elementary	GC NTP Date: 30Jun25 MHHS Phase 1 (New Building) SC: 28May27 ➤ Day 275 of 697: (39.5%) MHHS Phase 2 (Abate/Demo/Site) 2 SC: 31Dec27 ➤ Day 0 of 216: (0.00%) CIP Projects Colt Andrews/Rockwell SC: 27Aug27 ➤ Day 275 of 788: (34.9%) CIP Projects Kickemuit/Hugh Cole SC: 28Aug26 ➤ Day 275 of 424: (64.9%)
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PROJECT BUDGET

Total Project Budget: \$186,281,427

Billed to Date: \$58,713,067

Percent Complete: 31.5%

PROJECT STATUS

Mt. Hope High School

- **March 2026 Progress**
 - 2nd Floor MEP Rough Ongoing
 - Interior framing in E/F Building
 - E/F SOG Placed
 - AVB and Rockwool Installation ongoing
- **April 2026 Upcoming**
 - Continue Exterior Waterproofing
 - Roof work on E/F Building
 - Place SOG in D and A Buildings
 - Continue CMU Firewall Installation

CIP Projects: KMS & Hugh Cole

- **March 2026 Progress**
 - Casework Complete
 - Sprinkler System Work Ongoing
 - Final Inspections Complete at HC Central Admin
 - Certificate of Occupancy Received
- **April 2026 Upcoming**
 - Attic Work on Sprinkler System
 - MEP/FP Work at KMS over April Break

CIP Projects: Colt Andrews & Rockwell

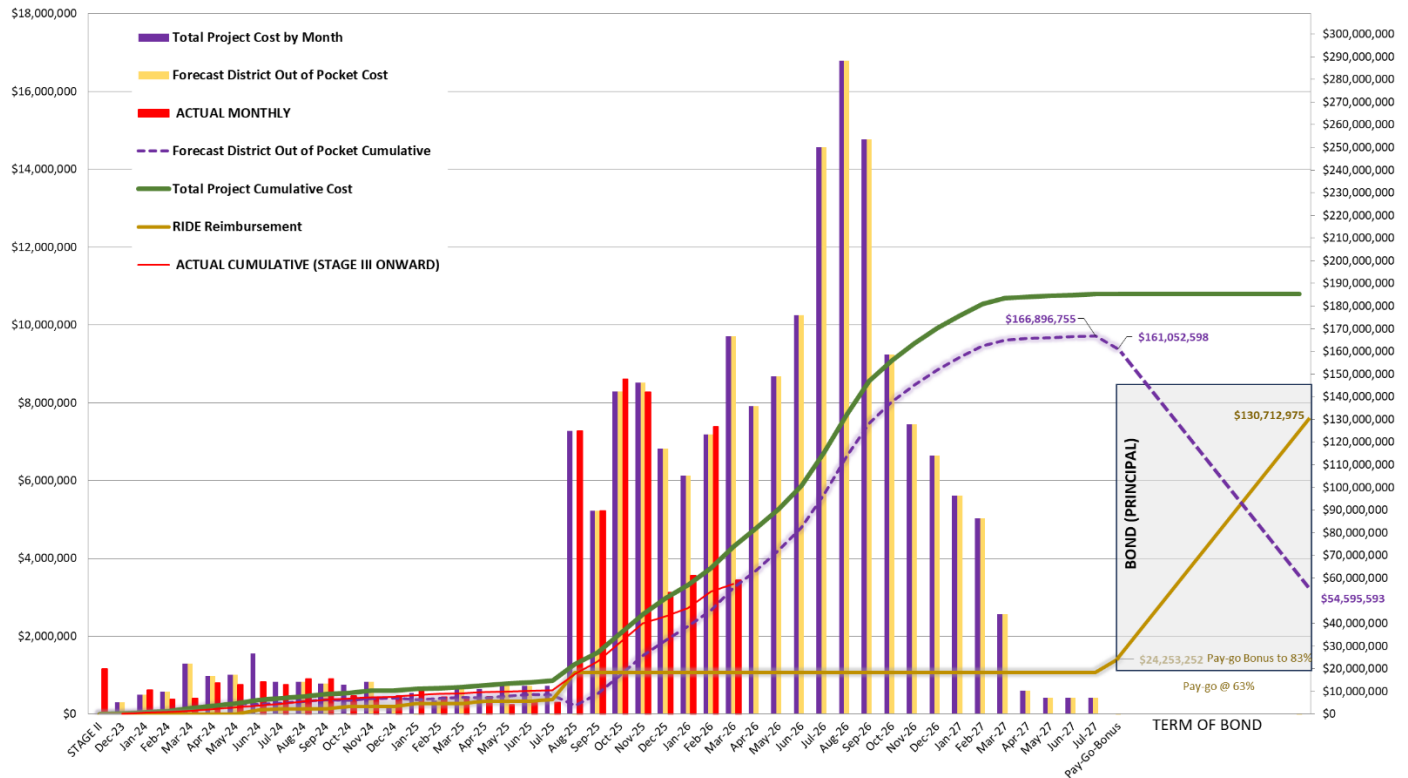
- **March 2026 Progress**
 - Critical Submittals
 - RFI's
 - Review Site
 - Establish Control/Site Survey
 - Develop Schedule
- **April 2026 Upcoming**
 - Continue with Critical Submittal Process

MILESTONE DATES

Milestone Dates	Forecast	Actual	Status	Schedule Notes
Notice to Proceed (NTP)	30Jun25	30Jun25	✓	Complete
Mobilization to MHHS	21Jul25	21Jul25	✓	Complete
Foundations – Start (MHHS)	24Jul25	18Aug25	✓	Complete
Foundations – Complete (MHHS)	08Oct25	04Nov25	✓	Complete – 10/8 early estimate
Structural Steel – Start (MHHS)	29Sept25	22Sept25	✓	Complete
Structural Steel – Complete (MHHS)	31Dec25	20Nov25	✓	Complete
Kickemuit & Hugh Cole – Substantial Completion	28Aug26			On Target
Colt Andrews & Rockwell – Substantial Completion	26May26			On Target
Mt. Hope HS Phase 1 – Substantial Completion	05May27			On Target
Mt. Hope HS Phase 2 – Substantial Completion	31Dec27			On Target

MONTHLY CASHFLOW UPDATE

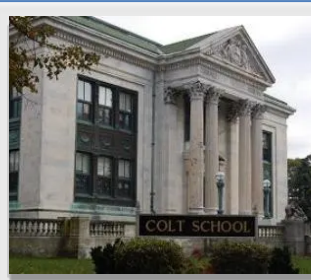
BWRSD Cashflow Projection - Stage III (SD) - \$186M TPB



MT. HOPE HIGH SCHOOL RENDERING & CIP PROJECT BUILDINGS



Mt. Hope



Colt Andrews



Rockwell



Kickemuit



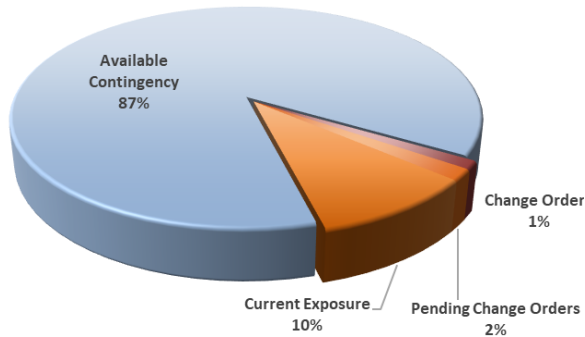
Hugh Cole

CONSTRUCTION PHOTOS



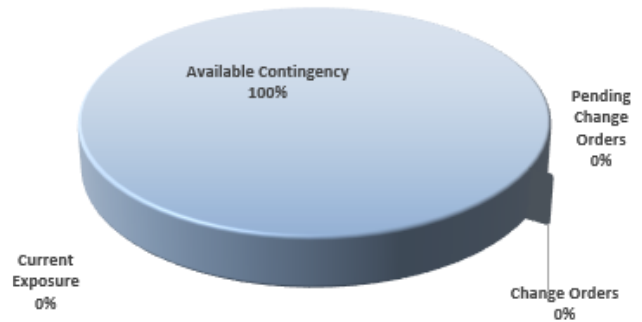
CONSTRUCTION METRICS TRACKING

Construction Contingency: \$10,030,654



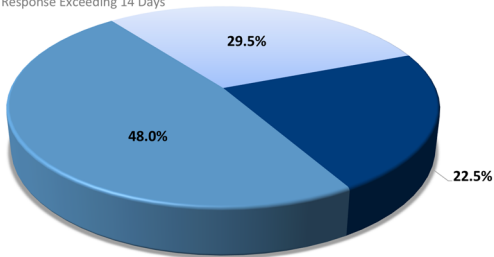
HARD COST CONTINGENCY UTILIZATION

Soft Cost Contingency: \$760,107



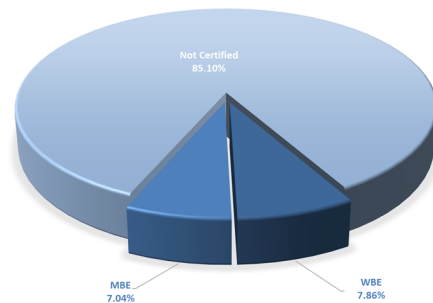
SOFT COST/BID SAVINGS UTILIZATION

- RFI Response 7 Days or less
- RFI Response 7-14 Days
- RFI Response Exceeding 14 Days



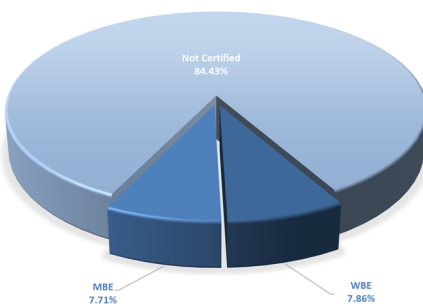
REQUEST FOR INFORMATION "RFI"

Goals:
7.5% MBE
7.5% WBE

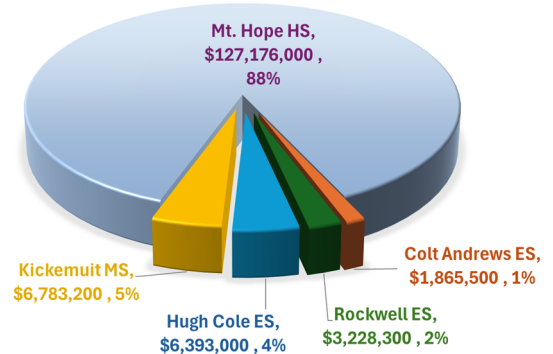


MANPOWER

Goals:
7.5% MBE
7.5% WBE



MBE/WBE GC CONTRACTUAL COMPLIANCE (MINORITY & WOMEN BUSINESS)



Construction Cost Percentage by School (Excludes Alternates & Soft Costs)