

Fair Student Funding 2026-2027 Budget

YOU CAN DO ANYTHING.

BUT YOU CAN'T DO EVERYTHING.

Starting Budget: \$6,296,260
After accounting for current
budget: <\$253,218>



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Current Budget: <\$253,218>

Difference between Starting Budget and Current Budget is after accounting for spending to maintain budget from 2025-2026 school year.

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Price Points to Consider

- Social Worker Position \$140,194
- Teaching Position \$120,539
- Para Position \$48,679
- Parent Liaison ½ Time \$18,900
- Tutor Position \$30,240
- Webmaster Stipend \$2,500
- Translation Stipend \$2,000 each (\$4,000 currently)

Current Funding Levels

- General Supplies \$54,553
- Professional Development \$40,000
- Contracted Services \$10,000
- Technology \$20,000

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<u>Idea 1</u>	<u>Idea 2</u>	<u>Idea 3</u>
<4 Paraprofessionals \$194,716>	<3 Paraprofessionals \$146,037>	<4 Tutors \$120,960>
<Webmaster and Translation Stipends \$6,500>	<Webmaster and Translation Stipends \$6,500>	<2 Paraprofessionals \$97,358>
<1 Tutor \$30,240>	<2 Tutors \$60,480>	<Webmaster and Translation Stipends \$6,500>
<General Supplies \$11,762>	<General Supplies \$21,301>	<General Supplies \$14,400>
<Professional Development \$10,000>	<Professional Development \$18,900>	<Professional Development \$14,000>

Approved Fair Student Funding 2026-2027 Budget

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For the 2026-2027 School Year, we will be making the following changes pending approval of Superintendent's Cabinet:

<3 Paraprofessionals \$146,037>

<Webmaster and Translation Stipends \$6,500>

<2 Tutors \$60,480>

<General Supplies \$21,301>

<Professional Development \$18,900>