Eastchester Union Free School District
Proposed Annual Budget
2025-2026

SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

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Superintendent of Schools

Dr. Ronald D. Valenti

Interim School Business Administrator

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EASTCHESTER UNION FREE SCHOOL DISTRICT

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SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

Ronald D. Valenti, Ph.D.
Superintendent for Schools

Dear Eastchester Community Members,

As we prepare for the district's annual budget vote, there are a few things that are important to note about the proposed budget for the 2025-2026 school year and how we will continue to build upon the strides that have been made over the last several years.

First, the budget treats you, the taxpayer, respectfully and fairly. Our tax levy increase not only stays below the New York State tax cap, but, at 2.37%, our tax levy increase remains below the consumer price index, currently at 2.95%. The average Eastchester resident whose home is assessed at $8,588 will pay an additional $302 next year, a 2% increase over the current year.

Second, next year's $110,914,498 investment in our children stands at the "sweet spot" of 48 school districts reporting through Westchester Putnam School Boards Association, 2025 (WPSBA). Eastchester's top quartile 4.9% increased investment in K-12 curriculum and new programs comes with a 2.4 % tax rate increase that stands near the lowest quartile of those same WPSBA school districts. We are taxing low but spending high on our children.

Third, our improved student performance these past three years, when combined with innovative programs, such as Foreign Language for Elementary Students (FLES), Accelerated Learning Program (ALP), increased student participation in more rigorous Grade 8 Algebra/Earth Science Regent courses and more high schoolers enrolling in our expanding Advanced Placement course options, speaks volumes to Eastcheser now ranking amongst the top performing Westchester school districts.

Fourth, this budget supports a major shift in resources away from central administration and into the five Eastchester schools. This year we had 2.4 literacy coaches helping to improve student

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rvalenti@eufsdk12.org

performance in ELA, reading and writing. Next year we will have three full-time literacy coaches at each elementary campus.

This year, we had no Math/STEM coaches visiting classrooms, modeling lessons, helping improve lesson plans and curriculum. Next year we will have three full- time Math/STEM coaches at each elementary campus.

This year, we had no subject area chairs at the middle school. Next year, we will have five Grades 6-8 Chairs in ELA, Math, Science, Social Studies and Special Education, giving our middle schoolers the same advantages that our 9-12 students currently enjoy.

This year, we did not have Advanced Placement Seminar, Research, and Art courses for high schoolers. Next year, we will not only offer those additional opportunities, but we will have two additional special educators to make certain our AP courses remain accessible to more students.

Last year, Waverly did not have a school counselor nor did Anne Hutch and Greenvale enjoy specialized reading teachers trained in Wilson or Orton-Gillingham. Next year, Waverly will have its own full-time school counselor, and both Anne Hutch and Greenvale will each have one specialized reading teacher.

Lastly, over 800 of our Eastchester Eagle athletes will benefit from the District funding new Freshman Boys Basketball and JV Girls Flag Football teams, as well as supporting a middle school strength-and-conditioning coach. Additionally, all assistant varsity coaches will see a well deserved 80% salary increase to $4,637 per sport, per season.

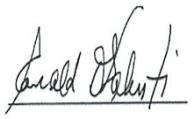
In K-12 technology, our high school students will benefit from a new Maker Space Lab for STEM and full 3-D printing. We are investing nearly $400,000 of General and Capital funds for

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improvement projects that will include a new Student Information System (SIS);, a new Artificial Intelligence platform for K-12 students and teachers;, and completion of Apple's coding curriculum, supported by iPads and available to all at Anne Hutchinson, Greenvale and Eastchester Middle School.

Yes, it's a lot! But our children and taxpayers deserve no less than the best!

Sincerely,



Ronald D. Valenti, Ph.D.
Superintendent for Schools

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EASTCHESTER UNION FREE SCHOOL DISTRICT
BUDGET AT A GLANCE
2025/2026

REVENUE	Actual 2023/24	Approved Budget 2024/25	Proposed Budget 2025/26
Tax Levy	$ 79,308,000	$ 81,655,399	$ 83,593,100
State Aid	16,507,534	16,116,485	18,192,462
Tuition from other Public Schools	1,749,949	2,100,000	2,100,000
County Sales Tax	2,177,913	1.900,000	1,900,000
Interest Income	2,240,473	970,607	1,500,000
Health Services	269,916	250,000	250,000
Other Sources	675,078	2,275,000	375,000
Appropriated Fund Balance		2,325,000	3,003,936
Total Revenue	$ 102,928,863	$ 105,692,491	$ 110,914,498
EXPENDITURES			
General Support			
Board of Education	$ 153,107	$ 201,152	$ 172,885
Chief School Administrator	374,131	397,400	422,772
Finance	709,144	869,146	829,400
Staff	929,822	926,488	942,386
Operations and Maintenance	8,166,461	8,190,430	8,089,732
Central Printing, Mailing & Data Processing	930,965	536,105	1,073,608
Insurance, Assessments & BOCES Administrative & Capital Fees, Tax Certioari refunds, Water Tax	1,291,461	1,262,407	1,303,891
TOTAL GENERAL SUPPORT	12,555,091	12,383,128	12,834,674
Instructional Services			
Curriculum, Supervision & Staff Development	3,457,069	3,649,899	3,974,526
Teaching - Regular School	28,877,493	29,100,631	29,818,861
Teaching - Special Education	13,644,550	14,644,994	14,811,058
Occupational Education	957,366	894,700	948,272
Summer School, Library, Media & Technology	2,452,833	3,736,095	3,039,223
Student Services	4,154,320	4,414,899	4,642,140
Student Activities	1,705,826	1,784,547	1,877,145
TOTAL INSTRUCTIONAL SERVICES	55,249,457	58,225,765	59,111,225
Transportation - all transportation	4,965,378	4,909,744	4,945,368
Employee Benefits - all benefits paid for all staff	24,186,492	24,622,355	26,320,398
Debt Service - all debt owed yearly (includes leases, ESCO, Transfer to Capital Fund)	4,485,350	5,351,499	7,502,833
Interfund Transfer to Special Ed summer school	187,154	200,000	200,000
Interfund Transfer to Capital			
TOTAL BUDGET	$ 101,628,922	$ 105,692,491	$ 110,914,498

2025-26 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 105,692,491	$110,914,498	$108,976,797
Increase/Decrease for the 2025-26 School Year		$5,222,007	$3,284,306
Percentage Increase/Decrease in Proposed Budget		4.94 %	30%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	$81,655,399	$83,593,100	
B. Levy to Support Library Debt, if Applicable	$	$	
C. Levy for Non-Excludable Propositions, if Applicable **	$	$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$	$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$81,655,399	$83,593,100	$81,655,399
F. Total Permissible Exclusions	$4,171,949	$4,416,878	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$77,483,450	$79,176,222	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$77,483,450	$79,176,222	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$0.00	$0.00	
Administrative Component	$9,983,337	$8,719,468	$8,531,350
Program Component	$77,813,127	$86,602,465	$86,236,258
Capital Component	$17,896,027	$15,592,565	$14,209,189

* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Not Applicable	$
	$
	$
	$

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

	Under the Budget Proposed for the 2025-26 School Year
Estimated Basic STAR Exemption Savings[1]	$1,286

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Eastchester Union Free school district, Westchester County, New York, will be held at the Eastchester Middle School(s) in said district on Tuesday, May 20, 2025 at ___ am/pm prevailing time *OR* between the hours of 6:00am and 9:00pm, prevailing time in the Eastchester Middle School(s), at which time the polls will be opened to vote by voting ballot or machine.

Districts should include information according to Executive Orders and as advised by legal counsel.

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

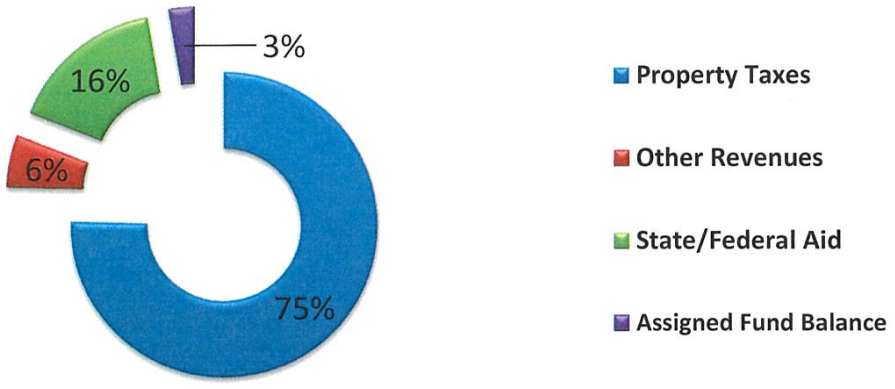
2025-2026 Budget Development Calendar
Eastchester Union Free School District

Tuesday, November 12, 2024	Adoption of Budget Calendar	Board of Education
Month of November/December	Budget guidelines, data and staffing projections sent to all schools and departments	Asst. Supt. for Business
Sunday, January 19, 2025	Audit and Finance Committee meeting to discuss external budget drivers	Finance and Audit Committee
Months of January/February 2025	Administrators meet with Superintendent and various Central Office Administrators to review all budgets, staffing, technology and facilities requests	Administrative Staff
Friday, February 28, 2025	Property Tax Cap Calculation due to the State Comptroller's Office	Asst. Supt. for Business
Tuesday, February 25, 2025	Presentation of preliminary budget overview	Superintendent
Tuesday, February 25, 2025	Preliminary budget presentation	Superintendent
Wednesday, April 9, 2025	First notice of election published in newspaper	District Clerk
Friday, April 18, 2025	Second notice of election published in newspaper	District Clerk
Monday, April 21, 2025	5:00 p.m. deadline date for filing petitions for Trustee candidacy	District Clerk
Tuesday, April 22, 2053	Budget Adoption - Property Tax Report Card submitted to SED and newspaper by next business day	Board of Education Asst. Supt. For Business
Tuesday, April 29, 2025	Third notice of election published in newspaper	District Clerk
Tuesday, May 6, 2025	Budget Document available to the public	Asst. Supt. for Business
Tuesday, May 6, 2025	PUBLIC BUDGET HEARING as specified in regulations	Board of Education
Tuesday, May 13, 2025	Budget Notice incorporated into newsletter with maximum allowable tax levy increase and CPI mailed to all qualified voters	Asst. Supt for Business
Tuesday, May 13, 2025	Fourth notice of election published in newspaper	District Clerk
Tuesday, May 13, 2025	Final Registration of Voters	District Clerk
Tuesday, May 20, 2025	BUDGET VOTE & ANNUAL TRUSTEE ELECTION and Acceptance of Budget Vote and Election	District Clerk Board of Education

EASTCHESTER UNION FREE SCHOOL DISTRICT
REVENUE SUMMARY
2025/2026

Revenue Category	2024-25 Budget	2025-26 Prop Budget	$ Change	% Change
Property Taxes	$ 81,655,399	$ 83,593,100	$ 1,937,701	2.4%
Other Revenues	$ 5,595,607	$ 6,125,000	$ 529,393	9.5%
State/Federal Aid	$ 16,116,485	$ 18,192,462	$ 2,075,977	12.9%
Assigned Fund Balance	$ 2,325,000	$ 3,003,936	$ 678,936	29.2%
Grand Totals	**$ 105,692,491**	**$ 110,914,498**	**$ 5,222,007**	**4.9%**

2025-2026 Revenues By Major Category



EASTCHESTER UNION FREE SCHOOL DISTRICT

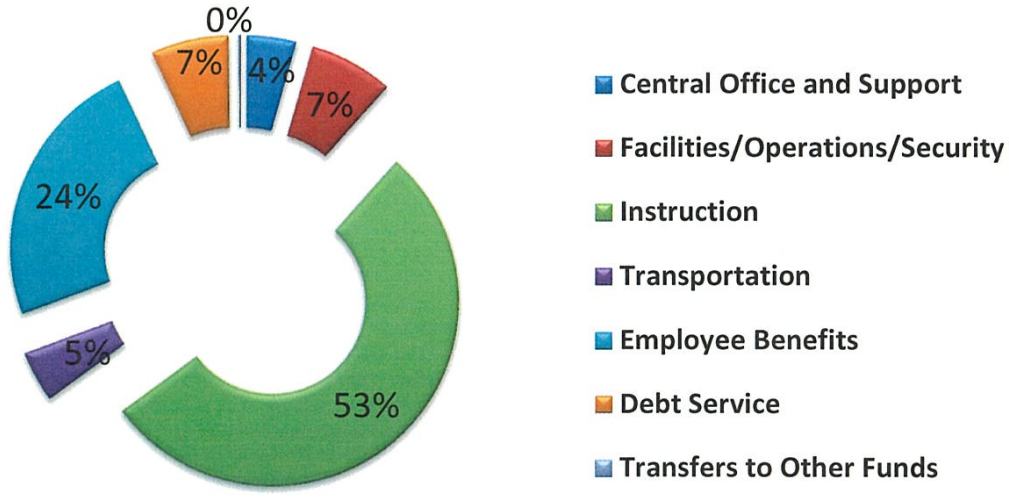
Detail Revenue Budget

ACCOUNT DESCRIPTION	A/C	Actual Revenue 2023/24	Approved Budget 2024/25	Revenue Budget 2025/26
REAL PROPERTY TAX LEVY	1001	$ 79,308,000	$ 81,655,401	$ 83,593,100
COUNTY SALES TAX	1120	2,177,913	1,900,000	1,900,000
NON-RESIDENT TUITION	2230	1,749,949	2,100,000	2,100,000
HEALTH SERVICES	2280	269,916	250,000	250,000
INTEREST AND EARNINGS	2401	2,240,473	970,605	1,500,000
RENTALS	2410	59,054	50,000	50,000
REFUND OF PRIOR YEAR'S BOCES EXPENSE	2702	208,179	100,000	100,000
MISCELLANEOUS REVENUE	2770	348,712	225,000	225,000
STATE AID/FEDERAL AID	101/4101	16,507,534	16,116,485	18,192,462
INTERFUND TRANSFERS	5031	59,133		
ASSIGNED FUND BALANCE (Debt Service and Capital)	1040	-	2,325,000	3,003,936
TOTAL REVENUE		$ 102,928,863	$ 105,692,491	$ 110,914,498

EASTCHESTER UNION FREE SCHOOL DISTRICT
EXPENDITURE SUMMARY
2025/2026

Budget Category	2024-25 Budget	2025-26 Prop Budget	$ Change	% Change
Central Office and Support	$ 4,192,698	$ 4,744,943	$ 552,245	13.2%
Facilities/Operations/Security	$ 8,190,430	$ 8,089,732	$ (100,698)	-1.2%
Instruction	$ 58,225,765	$ 59,111,224	$ 885,459	1.5%
Transportation	$ 4,909,744	$ 4,945,368	$ 35,624	0.7%
Employee Benefits	$ 24,622,355	$ 26,320,398	$ 1,698,043	6.9%
Debt Service	$ 5,351,499	$ 7,502,833	$ 2,151,334	40.2%
Transfers to Other Funds	$ 200,000	$ 200,000	$ -	0.0%
Grand Totals	**$ 105,692,491**	**$ 110,914,498**	**$ 5,222,007**	**4.9%**

2022-2023 Expenditures By Major Category



EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Budget (Detail)

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
A 1010.401-16-0000	BOE - We are Eastchester			0.00	<N/A>		
A 1010.404-16-0000	BOARD OF EDUCATION-DUES	12,500.00	17,500.00	(5,000.00)	(28.571%)	16,900.00	5,315.00
A 1010.406-16-0000	BOARD OF EDUCATION-WKSHP, CONF & TRAVEL	1,000.00	1,000.00	0.00	0.000%	500.00	5,165.41
A 1010.449-16-0000	BOARD OF EDUCATION-SUPERINTENDENT SEARCH		33,500.00	(33,500.00)	(100.000%)	33,500.00	8,333.00
A 1010.500-16-0000	BOARD OF EDUCATION-SUPPLIES	10,500.00	5,500.00	5,000.00	90.909%	5,000.00	3,200.64
1010	**BOARD OF EDUCATION ***	**24,000.00**	**57,500.00**	**(33,500.00)**	**(58.261%)**	**55,900.00**	**22,014.05**
A 1040.160-16-0000	DISTRICT CLERK-NON INSTRUCT SALARIES	98,099.00	94,326.00	3,773.00	4.000%		94,326.00
A 1040.406-16-0000	DISTRICT CLERK-WKSHP, CONF & TRAVEL	750.00	750.00	0.00	0.000%	200.00	95.00
A 1040.490-16-0000	DISTRICT CLERK - BOCES SERVICES	11,000.00	9,540.00	1,460.00	15.304%	12,000.00	9,000.00
1040	**DISTRICT CLERK ***	**109,849.00**	**104,616.00**	**5,233.00**	**5.002%**	**12,200.00**	**103,421.00**
A 1060.400-16-0000	DISTRICT MEETING-CONTRACTUAL EXP	11,000.00	11,000.00	0.00	0.000%	11,000.00	7,583.75
A 1060.402-16-0000	DISTRICT MEETING-ADVERTISING	7,500.00	7,500.00	0.00	0.000%	7,000.00	7,941.11
A 1060.490-16-0000	DISTRICT MEETING - BOCES SERVICES	16,536.00	16,536.00	0.00	0.000%	14,000.00	10,639.14
A 1060.500-16-0000	DISTRICT MEETING-SUPPLIES	4,000.00	4,000.00	0.00	0.000%	4,500.00	1,507.87
1060	**DISTRICT MEETING ***	**39,036.00**	**39,036.00**	**0.00**	**0.000%**	**36,500.00**	**27,671.87**
A 1240.150-16-0000	CHIEF SCHOOL ADMIN-INSTRUCT SALARIES	294,172.00	270,300.00	23,872.00	8.832%	260,000.00	271,500.00
A 1240.160-16-0000	CHIEF SCHOOL ADMIN-NON INSTRUCT SALARIES	91,000.00	87,500.00	3,500.00	4.000%	92,025.00	86,041.67
A 1240.164-16-0000	CHIEF SCHOOL ADMIN-OVERTIME	1,000.00	1,000.00	0.00	0.000%	1,000.00	
A 1240.200-16-0000	CHIEF SCHOOL ADMIN-EQUIPMENT	2,500.00	4,500.00	(2,000.00)	(44.444%)	4,500.00	
A 1240.400-16-0000	CHIEF SCHOOL ADMIN-CONTRACTUAL			0.00	<N/A>		
A 1240.404-16-0000	CHIEF SCHOOL ADMIN-	5,600.00	5,600.00	0.00	0.000%	5,600.00	2,454.00

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Budget (Detail)

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
	DUES						
A 1240.406-16-0000	CHIEF SCHOOL ADMIN-WKSHP, CONF & TRAVEL	9,500.00	9,500.00	0.00	0.000%	9,500.00	4,635.25
A 1240.490-16-0000	CHIEF SCHOOL ADMIN-BOCES	5,000.00	10,000.00	(5,000.00)	(50.000%)	2,500.00	330.00
A 1240.500-16-0000	CHIEF SCHOOL ADMIN-SUPPLIES	14,000.00	9,000.00	5,000.00	55.556%	9,000.00	9,170.32
1240	**CHIEF SCHOOL ADMINISTRATOR ***	**422,772.00**	**397,400.00**	**25,372.00**	**6.384%**	**384,125.00**	**374,131.24**
A 1310.150-07-0000	BUSINESS ADMIN-INSTRUCT SALARIES	240,000.00	244,061.00	(4,061.00)	(1.664%)	210,000.00	244,061.00
A 1310.160-07-0000	BUSINESS ADMIN-NON INSTRUCT SALARIES	172,960.00	258,335.00	(85,375.00)	(33.048%)	219,280.99	167,747.24
A 1310.161-07-0000	BUSINESS ADMIN-SUBSTITUTES	5,000.00	5,000.00	0.00	0.000%	5,000.00	1,824.58
A 1310.164-07-0000	BUSINESS ADMIN-OVERTIME	2,000.00	10,000.00	(8,000.00)	(80.000%)	10,000.00	
A 1310.200-07-0000	BUSINESS ADMIN-EQUIPMENT	5,000.00	5,000.00	0.00	0.000%	5,000.00	
A 1310.404-07-0000	BUSINESS ADMIN-DUES	1,100.00	1,100.00	0.00	0.000%	1,100.00	1,060.00
A 1310.406-07-0000	BUSINESS ADMIN-WKSHP, CONF & TRAVEL	3,850.00	3,850.00	0.00	0.000%	3,000.00	1,746.71
A 1310.449-07-0000	BUSINESS ADMIN-PROFESSIONAL SRVCS.	20,600.00	20,600.00	0.00	0.000%	20,600.00	29,306.81
A 1310.490-07-0000	BUSINESS ADMIN-BOCES	66,300.00	69,600.00	(3,300.00)	(4.741%)	99,600.00	66,331.39
A 1310.500-07-0000	BUSINESS ADMIN-SUPPLIES	5,000.00	8,000.00	(3,000.00)	(37.500%)	8,000.00	5,590.83
1310	**BUSINESS ADMINISTRATION ***	**521,810.00**	**625,546.00**	**(103,736.00)**	**(16.583%)**	**581,580.99**	**517,668.56**
A 1320.160-07-0000	CLAIMS AUDITOR SALARY	19,440.00	19,440.00	0.00	0.000%		18,062.50
A 1320.442-07-0000	AUDITING-AUDITOR & IND. ACCOUNTANT	72,500.00	72,500.00	0.00	0.000%	67,500.00	33,055.00
1320	**AUDITING ***	**91,940.00**	**91,940.00**	**0.00**	**0.000%**	**67,500.00**	**51,117.50**
A 1325.160-07-0000	TREASURER-NON INSTRUCT SALARIES	195,000.00	131,010.00	63,990.00	48.844%	107,632.00	127,249.00
A 1325.401-17-0000	TREASURER - TUITION REIMBURSEMENT	0.00		0.00	<N/A>		

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Budget (Detail)

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
1325	**TREASURER ***	**195,000.00**	**131,010.00**	**63,990.00**	**48.844%**	**107,632.00**	**127,249.00**
A 1345.160-07-0000	PURCHASING-NON INSTRUCT SALARIES	0.00		0.00	<N/A>	2,000.00	
A 1345.400-07-0000	PURCHASING-CONTRACTUAL EXP	10,000.00	10,000.00	0.00	0.000%	10,000.00	7,245.00
A 1345.490-07-0000	PURCHASING-BOCES SERVICES	650.00	650.00	0.00	0.000%	550.00	
1345	**PURCHASING ***	**10,650.00**	**10,650.00**	**0.00**	**0.000%**	**12,550.00**	**7,245.00**
A 1380.400-07-0000	FISCAL AGENT FEE-CONTRACTUAL EXP	10,000.00	10,000.00	0.00	0.000%	10,000.00	5,864.00
1380	**FISCAL AGENT FEE ***	**10,000.00**	**10,000.00**	**0.00**	**0.000%**	**10,000.00**	**5,864.00**
A 1420.400-07-0000	LEGAL-CONTRACTUAL EXPENDITURE	155,000.00	155,000.00	0.00	0.000%	145,000.00	278,929.64
A 1420.441-07-0000	LEGAL-LEGAL SERVICES	25,000.00	25,000.00	0.00	0.000%	25,000.00	13,790.00
1420	**LEGAL ***	**180,000.00**	**180,000.00**	**0.00**	**0.000%**	**170,000.00**	**292,719.64**
A 1430.160-17-0000	PERSONNEL-NON INSTRUCT SALARIES	413,241.00	410,673.00	2,568.00	0.625%	385,927.00	383,190.22
A 1430.161-17-0000	HUMAN RESOURCES - SUBSTITUTES			0.00	<N/A>		
A 1430.164-17-0000	PERSONNEL-OVERTIME	1,000.00	1,000.00	0.00	0.000%	1,000.00	3,216.18
A 1430.400-20-0000	PERSONNEL-CONTRACTUAL EXP	2,500.00	1,950.00	550.00	28.205%	1,700.00	860.00
A 1430.402-20-0000	PERSONNEL-ADVERTISING	10,000.00	16,500.00	(6,500.00)	(39.394%)	10,000.00	9,495.00
A 1430.406-20-0000	PERSONNEL-WKSHP, CONF & TRAVEL	2,000.00	1,100.00	900.00	81.818%	250.00	1,040.00
A 1430.490-20-0000	PERSONNEL-BOCES	145,205.00	124,795.00	20,410.00	16.355%	61,950.00	112,059.46
A 1430.500-20-0000	PERSONNEL-SUPPLIES	5,000.00	3,500.00	1,500.00	42.857%	2,500.00	2,171.51
1430	**PERSONNEL ***	**578,946.00**	**559,518.00**	**19,428.00**	**3.472%**	**463,327.00**	**512,032.37**
A 1445.160-16-0000	RECORDS MANAGEMENT -NON INSTRUCT SALARIES	0.00		0.00	<N/A>	3,500.00	385.00
A 1445.490-16-0000	RECORDS MANAGEMENT -BOCES	5,000.00	5,000.00	0.00	0.000%	5,000.00	4,963.00

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A 1445.500-16-0000	RECORDS MANAGEMENT -SUPPLIES	500.00	500.00	0.00	0.000%	500.00	
1445	**RECORDS MANAGEMENT ***	**5,500.00**	**5,500.00**	**0.00**	**0.000%**	**9,000.00**	**5,348.00**
A 1480.152-17-0000	PUBLIC INFO & SERV - STIPENDS	15,470.00	19,000.00	(3,530.00)	(18.579%)	18,288.00	15,470.00
A 1480.400-16-0000	PUBLIC INFO & SERV-CONTRACTUAL EXP	100.00	100.00	0.00	0.000%	100.00	
A 1480.406-16-0000	PUBLIC INFO & SERV-WKSHP, CONF & TRAVEL	500.00	500.00	0.00	0.000%	500.00	
A 1480.449-16-0000	PUBLIC INFO & SERV-PROFESSIONAL SRVCS.	28,850.00	28,850.00	0.00	0.000%	19,500.00	10,427.57
A 1480.490-16-0000	PUBLIC INFO & SERV-BOCES	132,420.00	132,420.00	0.00	0.000%	123,000.00	93,824.00
A 1480.500-16-0000	PUBLIC INFO & SERV-SUPPLIES	600.00	600.00	0.00	0.000%	600.00	
1480	**PUBLIC INFORMATION & SERVICES ***	**177,940.00**	**181,470.00**	**(3,530.00)**	**(1.945%)**	**161,988.00**	**119,721.57**
A 1620.160-11-0000	OPER OF PLANT-NON INSTRUCT SALARIES HS	628,950.00	664,472.00	(35,522.00)	(5.346%)	589,043.00	609,450.24
A 1620.160-12-0000	OPER OF PLANT-NON INSTRUCT SALARIES MS	410,460.00	414,284.00	(3,824.00)	(0.923%)	429,179.00	402,204.47
A 1620.160-13-0000	OPER OF PLANT-NON INSTRUCT SALARIES AHS	262,626.00	251,127.00	11,499.00	4.579%	245,821.00	247,707.75
A 1620.160-14-0000	OPER OF PLANT-NON INSTRUCT SALARIES GVS	264,597.00	256,133.00	8,464.00	3.305%	246,685.29	256,859.47
A 1620.160-15-0000	OPER OF PLANT-NON INSTRUCT SALARIES WV	257,141.00	253,958.00	3,183.00	1.253%	247,720.00	248,382.00
A 1620.160-17-0000	OPER OF PLANT-NON INSTRUCT SALARIES DW	276,007.00	280,940.00	(4,933.00)	(1.756%)	300,544.00	227,749.85
A 1620.161-11-0000	OPER OF PLANT-SUBSTITUTES HS	35,000.00	35,000.00	0.00	0.000%	35,000.00	16,760.00
A 1620.161-12-0000	OPER OF PLANT-SUBSTITUTES MS	10,000.00	10,000.00	0.00	0.000%	10,000.00	7,488.00
A 1620.161-13-0000	OPER OF PLANT-SUBSTITUTES AHS	6,000.00	6,000.00	0.00	0.000%	5,000.00	11,077.28
A 1620.161-14-0000	OPER OF PLANT-SUBSTITUTES GVS	5,000.00	5,000.00	0.00	0.000%	5,000.00	4,288.00
A 1620.161-15-0000	OPER OF PLANT-SUBSTITUTES WV	5,000.00	5,000.00	0.00	0.000%	5,000.00	

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A 1620.161-17-0000	OPER OF PLANT-SUBSTITUTES DW	0.00		0.00	<N/A>		7,736.64
A 1620.162-16-0000	OPER OF PLANT-SECURITY DW	10,000.00	10,000.00	0.00	0.000%	10,000.00	6,100.00
A 1620.164-11-0000	OPER OF PLANT-OVERTIME HS	150,000.00	150,000.00	0.00	0.000%	150,000.00	109,066.37
A 1620.164-12-0000	OPER OF PLANT-OVERTIME MS	120,000.00	120,000.00	0.00	0.000%	100,000.00	113,416.61
A 1620.164-13-0000	OPER OF PLANT-OVERTIME AHS	50,000.00	50,000.00	0.00	0.000%	50,000.00	50,862.56
A 1620.164-14-0000	OPER OF PLANT-OVERTIME GVS	50,000.00	50,000.00	0.00	0.000%	50,000.00	32,304.94
A 1620.164-15-0000	OPER OF PLANT-OVERTIME WV	50,000.00	50,000.00	0.00	0.000%	50,000.00	38,150.02
A 1620.164-16-0000	OPER OF PLANT-OVERTIME DW			0.00	<N/A>		730.28
A 1620.164-17-0000	OPER OF PLANT-OVERTIME DW			0.00	<N/A>		1,467.62
A 1620.167-17-0000	OPER OF PLANT-SEASONAL HOURLY DW	62,500.00		62,500.00	<N/A>		
A 1620.200-01-0000	OPER OF PLANT-HS CLASSROOM EQUIPMENT	0.00		0.00	<N/A>	5,000.00	
A 1620.200-02-0000	OPER OF PLANT-MS CLASSROOM EQUIPMENT	0.00		0.00	<N/A>	5,000.00	
A 1620.200-03-0000	OPER OF PLANT-AHS CLASSROOM EQUIPMENT	0.00		0.00	<N/A>	15,000.00	14,949.41
A 1620.200-04-0000	OPER OF PLANT-GV CLASSROOM EQUIPMEN	0.00		0.00	<N/A>	4,000.00	16,207.62
A 1620.200-05-0000	OPER OF PLANT-WV CLASSROOM EQUIPMEN	0.00		0.00	<N/A>	5,000.00	
A 1620.200-28-0000	OPER OF PLANT-EQUIPMENT	60,000.00	80,000.00	(20,000.00)	(25.000%)	100,000.00	20,089.01
A 1620.400-15-0000	OPER OF PLANT-CONTRACTUAL EXP- WV	8,000.00	8,000.00	0.00	0.000%	8,000.00	12,880.68
A 1620.400-28-0000	OPER OF PLANT-CONTRACTUAL EXP	130,000.00	70,000.00	60,000.00	85.714%	100,000.00	111,097.48
A 1620.400-45-0000	OPER OF PLANT-TECHNOLOGY SERVICES	187,650.00	150,650.00	37,000.00	24.560%	141,020.00	115,761.56
A 1620.406-28-0000	OPER OF PLANT-WKSHP, CONF & TRAVEL	9,000.00	9,000.00	0.00	0.000%	6,200.00	2,280.00
A 1620.414-28-0000	OPER OF PLANT-	20,000.00	17,680.00	2,320.00	13.122%	14,760.00	17,580.00

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	EXTERMINATORS						
A 1620.415-28-0000	OPER OF PLANT-FUEL OIL	15,000.00	15,000.00	0.00	0.000%	55,000.00	3,673.00
A 1620.416-28-0000	OPER OF PLANT-WATER	91,000.00	86,615.00	4,385.00	5.063%	77,000.00	83,745.51
A 1620.417-28-0000	OPER OF PLANT-GAS	515,000.00	515,667.00	(667.00)	(0.129%)	498,125.00	371,447.48
A 1620.419-28-0000	OPER OF PLANT-ELECTRICITY	690,000.00	738,525.00	(48,525.00)	(6.571%)	642,500.00	560,554.72
A 1620.452-28-0000	OPER OF PLANT-SECURITY	0.00		0.00	<N/A>	1,463,000.00	
A 1620.465-28-0000	OPER OF PLANT-REPAIRS & MAINTENANCE	190,000.00	250,000.00	(60,000.00)	(24.000%)	398,000.00	348,331.47
A 1620.490-28-0000	OPER OF PLANT-BOCES	50,000.00		50,000.00	<N/A>	156,250.00	10,725.15
A 1620.500-02-0000	OPER OF PLANT-MS CLASSROOM FURNITURE	0.00		0.00	<N/A>	34,650.00	51,666.53
A 1620.500-03-0000	OPER OF PLANT-AHS CLASSROOM FURNITURE	0.00		0.00	<N/A>	20,410.00	24,020.87
A 1620.500-04-0000	OPER OF PLANT-GV CLASSROOM FURNITUR	0.00		0.00	<N/A>	19,100.00	17,987.21
A 1620.500-05-0000	OPER OF PLANT-WV CLASSROOM FURNITUR	0.00		0.00	<N/A>	16,500.00	9,986.05
A 1620.500-28-0000	OPER OF PLANT-SUPPLIES	255,000.00	352,687.00	(97,687.00)	(27.698%)	335,000.00	346,812.93
1620	**OPERATION OF PLANT ***	**4,873,931.00**	**4,905,738.00**	**(31,807.00)**	**(0.648%)**	**6,648,507.29**	**4,531,598.78**
A 1621.160-16-0000	MAINT OF PLANT-NON INSTRUCT SALARIES	588,496.00	588,585.00	(89.00)	(0.015%)	571,143.00	462,692.58
A 1621.164-16-0000	MAINT OF PLANT-OVERTIME	90,000.00	90,000.00	0.00	0.000%	90,000.00	67,220.23
A 1621.200-28-0000	MAINT OF PLANT-EQUIPMENT	116,000.00	190,000.00	(74,000.00)	(38.947%)	190,000.00	194,389.35
A 1621.465-28-0000	MAINT OF PLANT-REPAIRS & MAINTENANCE	600,000.00	600,000.00	0.00	0.000%	430,000.00	1,418,894.88
A 1621.500-28-0000	MAINT OF PLANT-SUPPLIES	225,000.00	264,964.00	(39,964.00)	(15.083%)	270,000.00	227,394.70
1621	**MAINTENANCE OF PLANT ***	**1,619,496.00**	**1,733,549.00**	**(114,053.00)**	**(6.579%)**	**1,551,143.00**	**2,370,591.74**
A 1622.400-07-0000	SECURITY-	1,378,412.40	1,338,250.00	40,162.40	3.001%		1,095,634.91

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	CONTRACTUAL						
A 1622.490-07-0000	SECURITY-BOCES	207,893.00	207,893.00	0.00	0.000%		163,103.52
A 1622.500-07-0000	SECURITY-MATERIALS & SUPPLIES	10,000.00	5,000.00	5,000.00	100.000%		5,532.00
1622	**SECURITY OF PLANT ***	**1,596,305.40**	**1,551,143.00**	**45,162.40**	**2.912%**	**0.00**	**1,264,270.43**
A 1670.163-17-0000	COPY CTR-MONITORS DW	0.00		0.00	<N/A>		16,660.76
A 1670.400-17-0000	CENT PRINT & MAIL-CONTRACTUAL EXP	26,500.00	26,500.00	0.00	0.000%	26,000.00	18,014.59
A 1670.500-17-0000	CENT PRINT & MAIL-SUPPLIES	70,000.00	70,000.00	0.00	0.000%	65,000.00	60,915.10
1670	**CENTRAL PRINTING & MAILING ***	**96,500.00**	**96,500.00**	**0.00**	**0.000%**	**91,000.00**	**95,590.45**
A 1680.400-17-0000	CENT DATA PROCESS-CONTRACTUAL EXP	0.00		0.00	<N/A>	8,525.00	
A 1680.490-17-0000	CENT DATA PROCESS-BOCES	977,108.00	439,605.00	537,503.00	122.270%	351,550.00	835,374.84
1680	**CENTRAL DATA PROCESSING ***	**977,108.00**	**439,605.00**	**537,503.00**	**122.270%**	**360,075.00**	**835,374.84**
A 1910.400-16-0000	UNALLOCATED INSURANCE-CONTRACTUAL EXP	373,984.00	332,500.00	41,484.00	12.476%	307,258.00	310,683.88
1910	**UNALLOCATED INSURANCE ***	**373,984.00**	**332,500.00**	**41,484.00**	**12.476%**	**307,258.00**	**310,683.88**
A 1920.400-17-0000	SCHOOLASSOCIATION DUES	0.00		0.00	<N/A>		11,477.00
1920	**SCHOOL ASSOCIATION DUES ***	**0.00**	**0.00**	**0.00**	**<N/A>**	**0.00**	**11,477.00**
A 1930.400-16-0000	JUDGMENTS AND CLAIMS-CONTRACTUAL EXP			0.00	<N/A>		16,500.00
1930	**JUDGMENTS & CLAIMS ***	**0.00**	**0.00**	**0.00**	**<N/A>**	**0.00**	**16,500.00**
A 1950.471-16-0000	ASSESS ON SCH PROP-OTHER PUBLIC SCHOOLS	180,000.00	180,000.00	0.00	0.000%	160,000.00	188,628.40

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1950	**ASSESSMENTS ON SCHOOL PROPERTY ***	**180,000.00**	**180,000.00**	**0.00**	**0.000%**	**160,000.00**	**188,628.40**
A 1960.400-16-0000	REFUND TAX TO SCHOOLS-CONTRACTUAL EXP	185,000.00	185,000.00	0.00	0.000%	175,000.00	125,799.22
1960	**REFUND OF SCHOOL TAXES ***	**185,000.00**	**185,000.00**	**0.00**	**0.000%**	**175,000.00**	**125,799.22**
A 1964.472-16-0000	REFUND REAL PROP TAX -CERTIORARI REFUNDS			0.00	<N/A>		96,340.80
1964	**REFUND ON REAL PROPERTY TAXES ***	**0.00**	**0.00**	**0.00**	**<N/A>**	**0.00**	**96,340.80**
A 1981.490-16-0000	ADMIN CHARGE-BOCES	564,907.00	564,907.00	0.00	0.000%	542,032.00	542,032.00
1981	**BOCES ADMINISTRATIVE COSTS ***	**564,907.00**	**564,907.00**	**0.00**	**0.000%**	**542,032.00**	**542,032.00**
A 2010.150-16-0000	CURR DEVEL & SUPER-Professional Development	237,000.00	320,817.00	(83,817.00)	(26.126%)	372,296.00	313,884.00
A 2010.152-17-0000	CURR DEVEL & SUPER - STIPENDS	0.00		0.00	<N/A>	107,060.00	
A 2010.400-10-0000	CURR DEVEL & SUPER-CONTRACTUAL EXP	156,284.00	85,670.00	70,614.00	82.426%	24,900.00	20,069.45
A 2010.406-10-0000	CURR DEVEL & SUPER-WKSHP, CONF & TRAVEL	10,000.00	10,500.00	(500.00)	(4.762%)	5,500.00	1,582.44
A 2010.490-10-0000	CURR DEVEL & SUPER-BOCES	105,500.00	49,225.00	56,275.00	114.322%	229,702.00	76,754.38
A 2010.500-10-0000	CURR DEVEL & SUPER-SUPPLIES	1,000.00	27,000.00	(26,000.00)	(96.296%)	16,000.00	19,940.19
2010	**CURRICULUM DEVEL & SUPERVISION ***	**509,784.00**	**493,212.00**	**16,572.00**	**3.360%**	**755,458.00**	**432,230.46**
A 2020.150-11-0000	SUPERVISION-INSTRUCT SALARIES HS	541,443.00	553,877.00	(12,434.00)	(2.245%)	561,090.00	566,089.00
A 2020.150-12-0000	SUPERVISION-INSTRUCT SALARIES MS	377,302.00	347,995.00	29,307.00	8.422%	340,463.00	346,500.50
A 2020.150-13-0000	SUPERVISION-INSTRUCT SALARIES AHS	339,250.00	347,343.00	(8,093.00)	(2.330%)	340,770.00	340,670.00
A 2020.150-14-0000	SUPERVISION-INSTRUCT SALARIES GVS	360,493.00	336,936.00	23,557.00	6.992%	329,522.00	329,521.00
A 2020.150-15-0000	SUPERVISION-INSTRUCT SALARIES WV	339,250.00	341,074.00	(1,824.00)	(0.535%)	334,812.00	334,212.00

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A 2020.150-17-0000	SUPERVISION-INSTRUCT SALARIES DW	0.00		0.00	<N/A>	40,000.00	
A 2020.152-11-0000	SUPERVISION - STIPENDS HS	56,000.00	52,000.00	4,000.00	7.692%	21,408.00	1,531.00
A 2020.152-12-0000	SUPERVISION - STIPENDS MS	99,800.00	97,500.00	2,300.00	2.359%	92,304.00	
A 2020.152-13-0000	SUPERVISION - STIPENDS AHS	20,000.00	20,000.00	0.00	0.000%	21,112.00	2,817.04
A 2020.152-14-0000	SUPERVISION - STIPENDS GVS	20,000.00	20,000.00	0.00	0.000%	6,032.00	185.00
A 2020.152-15-0000	SUPERVISION - STIPENDS WV	15,000.00	15,000.00	0.00	0.000%	9,048.00	
A 2020.160-11-0000	SUPERVISION-NON INSTRUCT SALARIES HS	135,456.00	130,583.00	4,873.00	3.732%	127,995.00	128,098.00
A 2020.160-12-0000	SUPERVISION-NON INSTRUCT SALARIES MS	130,742.00	126,629.00	4,113.00	3.248%	124,047.00	124,250.00
A 2020.160-13-0000	SUPERVISION-NON INSTRUCT SALARIES AHS	109,198.00	122,612.00	(13,414.00)	(10.940%)	118,834.00	120,360.00
A 2020.160-14-0000	SUPERVISION-NON INSTRUCT SALARIES GVS	129,742.00	125,829.00	3,913.00	3.110%	123,447.00	123,450.00
A 2020.160-15-0000	SUPERVISION-NON INSTRUCT SALARIES WV	121,803.00	119,346.00	2,457.00	2.059%	115,691.00	114,784.65
A 2020.161-11-0000	SUPERVISION-SUBSTITUTES HS	1,000.00	1,000.00	0.00	0.000%	1,000.00	
A 2020.161-12-0000	SUPERVISION-SUBSTITUTES MS	1,000.00	1,000.00	0.00	0.000%	1,000.00	232.00
A 2020.161-13-0000	SUPERVISION-SUBSTITUTES AHS	1,000.00	1,000.00	0.00	0.000%	1,000.00	2,528.00
A 2020.161-14-0000	SUPERVISION-SUBSTITUTES GVS	1,000.00	1,000.00	0.00	0.000%	1,000.00	
A 2020.161-15-0000	SUPERVISION-SUBSTITUTES WV	1,000.00	1,000.00	0.00	0.000%	1,000.00	1,232.16
A 2020.164-11-0000	SUPERVISION-OVERTIME HS	1,000.00	1,000.00	0.00	0.000%	1,000.00	1,184.21
A 2020.164-12-0000	SUPERVISION-OVERTIME MS	1,000.00	1,000.00	0.00	0.000%	1,000.00	4,528.39
A 2020.164-13-0000	SUPERVISION-OVERTIME AHS	1,000.00	1,000.00	0.00	0.000%	1,000.00	2,081.52
A 2020.164-14-0000	SUPERVISION-OVERTIME GVS	1,000.00	1,000.00	0.00	0.000%	1,000.00	
A 2020.164-15-0000	SUPERVISION-OVERTIME WV	1,000.00	1,000.00	0.00	0.000%	1,000.00	

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A 2020.400-01-0000	SUPERVISION-CONTRACTUAL EXP HS	4,500.00	4,450.00	50.00	1.124%	4,450.00	2,735.73
A 2020.400-02-0000	SUPERVISION-CONTRACTUAL EXP MS	500.00	500.00	0.00	0.000%	500.00	
A 2020.404-01-0000	SUPERVISION-DUES HS	500.00	610.00	(110.00)	(18.033%)	610.00	501.00
A 2020.404-02-0000	SUPERVISION-DUES MS	4,275.00	4,711.00	(436.00)	(9.255%)	4,711.00	1,480.00
A 2020.404-03-0000	SUPERVISION-DUES AHS	1,200.00	500.00	700.00	140.000%	287.00	
A 2020.404-04-0000	SUPERVISION-DUES GVS	1,200.00	600.00	600.00	100.000%	300.00	259.00
A 2020.404-05-0000	SUPERVISION-DUES WV	1,200.00	500.00	700.00	140.000%	500.00	
A 2020.406-01-0000	SUPERVISION-WKSHP, CONF & TRAVEL HS	1,500.00	300.00	1,200.00	400.000%	300.00	522.58
A 2020.406-02-0000	SUPERVISION-WKSHP, CONF & TRAVEL MS	3,200.00	3,200.00	0.00	0.000%	3,200.00	
A 2020.406-03-0000	SUPERVISION-WKSHP, CONF & TRAVEL AHS	2,000.00	1,000.00	1,000.00	100.000%	1,000.00	
A 2020.406-04-0000	SUPERVISION-WKSHP, CONF & TRAVEL GVS	2,100.00	1,000.00	1,100.00	110.000%	1,000.00	
A 2020.406-05-0000	SUPERVISION-WKSHP, CONF & TRAVEL WV	2,000.00	500.00	1,500.00	300.000%	500.00	
A 2020.465-04-0000	SUPERVISION-REPAIRS & MAINTENANCE GVS	500.00	500.00	0.00	0.000%	500.00	
A 2020.500-01-0000	SUPERVISION-SUPPLIES HS	9,288.00	8,000.00	1,288.00	16.100%	4,000.00	3,439.06
A 2020.500-02-0000	SUPERVISION-SUPPLIES MS	7,800.00	6,000.00	1,800.00	30.000%	15,050.00	12,339.87
A 2020.500-03-0000	SUPERVISION-SUPPLIES AHS	6,000.00	4,000.00	2,000.00	50.000%	1,000.00	742.89
A 2020.500-04-0000	SUPERVISION-SUPPLIES GVS	5,000.00	4,000.00	1,000.00	25.000%	3,000.00	1,302.46
A 2020.500-05-0000	SUPERVISION-SUPPLIES WS	5,000.00	4,000.00	1,000.00	25.000%	5,060.00	3,448.87
2020	**SUPERVISION-REGULAR SCHOOL ***	**2,863,242.00**	**2,811,095.00**	**52,147.00**	**1.855%**	**2,762,543.00**	**2,571,025.93**
A 2060.490-10-0000	TESTING-BOCES SERVICES	60,000.00	58,000.00	2,000.00	3.448%		
2060	**RESEARCH, PLANNING & EVALUAT ***	**60,000.00**	**58,000.00**	**2,000.00**	**3.448%**	**0.00**	**0.00**
A 2070.150-10-0000	INSERV TRAIN & INST-INSTRUCT SALARIES	50,000.00	30,000.00	20,000.00	66.667%	5,000.00	30,500.00
A 2070.152-10-0000	INSERV TRAIN & INST-	101,500.00	34,000.00	67,500.00	198.529%	33,228.00	80,662.79

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	STIPENDS						
A 2070.400-10-0000	INSERV TRAIN & INST-CONTRACTUAL EXP	27,000.00	32,050.00	(5,050.00)	(15.757%)	2,000.00	40,930.00
A 2070.401-10-0000	INSERV TRAIN & INST-TUITION REIMBURSEMENT	110,000.00		110,000.00	<N/A>		
A 2070.406-10-0000	INSERV TRAIN & INST-WKSHP, CONF & TRAVEL	33,000.00	33,000.00	0.00	0.000%	114,800.00	14,985.00
A 2070.490-10-0000	INSERV TRAIN & INST-BOCES	220,000.00	156,542.00	63,458.00	40.537%	206,000.00	286,734.92
A 2070.500-10-0000	INSERV TRAIN & INST-SUPPLIES	0.00	2,000.00	(2,000.00)	(100.000%)		
2070	**INSERVICE TRAINING-INSTRUCTION ***	**541,500.00**	**287,592.00**	**253,908.00**	**88.288%**	**361,028.00**	**453,812.71**
A 2110.120-12-0000	REG SCH-TEACHER SALARIES K-6 MS	1,631,656.00	1,503,442.00	128,214.00	8.528%	1,490,537.00	1,547,156.34
A 2110.120-13-0000	REG SCH-TEACHER SALARIES K-6 AHS	3,851,472.00	3,384,217.00	467,255.00	13.807%	3,501,342.50	3,435,698.70
A 2110.120-13-0035	REG SCH-TEACHER SALARIES K-6 AHS ENL	172,294.50	166,465.00	5,829.50	3.502%	160,833.00	160,833.00
A 2110.120-14-0000	REG SCH-TEACHER SALARIES K-6 GVS	4,085,481.00	3,578,753.00	506,728.00	14.159%	3,684,153.00	3,820,767.13
A 2110.120-14-0035	REG SCH-TEACHER SALARIES K-6 GVS ENL	148,753.50	143,376.00	5,377.50	3.751%	138,194.00	138,194.00
A 2110.120-15-0000	REG SCH-TEACHER SALARIES K-6 WV	3,423,850.00	3,196,253.00	227,597.00	7.121%	3,056,605.46	3,076,213.20
A 2110.120-15-0035	REG SCH-TEACHER SALARIES K-6 WV ENL	260,362.00	247,178.00	13,184.00	5.334%	239,091.00	239,091.00
A 2110.130-11-0000	REG SCH-TEACHER SALARIES 7-12 HS	8,680,048.70	8,670,710.00	9,338.70	0.108%	8,723,338.20	8,693,019.09
A 2110.130-11-0035	REG SCH-TEACHER SALARIES 7-12 HS ENL	86,668.00	83,579.00	3,089.00	3.696%	80,600.00	80,600.00
A 2110.130-12-0000	REG SCH-TEACHER SALARIES 7-12 MS	4,552,895.50	4,547,736.00	5,159.50	0.113%	4,226,505.60	4,314,971.26
A 2110.130-12-0035	REG SCH-TEACHER SALARIES 7-12 MS ENL	120,158.00	115,647.00	4,511.00	3.901%	111,307.00	111,307.00
A 2110.130-17-0000	REG SCH-TEACHER SALARIES 7-12 DW	0.00		0.00	<N/A>		37,885.60
A 2110.140-11-0000	REG SCH-SUBSTITUTES SALARIES HS	101,400.00	101,400.00	0.00	0.000%	135,000.00	83,922.99
A 2110.140-12-0000	REG SCH-SUBSTITUTES SALARIES MS	131,850.00	131,850.00	0.00	0.000%	135,000.00	117,155.07

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A 2110.140-13-0000	REG SCH-SUBSTITUTES SALARIES AHS	121,650.00	121,650.00	0.00	0.000%	100,000.00	85,115.34
A 2110.140-14-0000	REG SCH-SUBSTITUTES SALARIES GVS	87,900.00	87,900.00	0.00	0.000%	75,000.00	79,648.48
A 2110.140-15-0000	REG SCH-SUBSTITUTES SALARIES WV	87,900.00	87,900.00	0.00	0.000%	75,000.00	103,612.50
A 2110.151-15-0000	REG SCH-TEACHER ASSISTANTS WV	36,203.00	107,703.00	(71,500.00)	(66.386%)	35,291.00	106,265.42
A 2110.154-11-0000	REG SCH-OVERTIME HS	24,500.00	24,500.00	0.00	0.000%	12,000.00	36,038.17
A 2110.154-12-0000	REG SCH-OVERTIME MS	16,000.00	16,000.00	0.00	0.000%	7,500.00	18,941.14
A 2110.154-13-0000	REG SCH-OVERTIME AHS	4,000.00	4,000.00	0.00	0.000%	2,000.00	6,155.24
A 2110.154-14-0000	REG SCH-OVERTIME GVS	4,000.00	4,000.00	0.00	0.000%	2,000.00	2,432.28
A 2110.154-15-0000	REG SCH-OVERTIME WV	15,000.00	15,000.00	0.00	0.000%	9,000.00	28,304.47
A 2110.154-17-0000	REG SCH-OVERTIME DW	0.00		0.00	<N/A>		500.00
A 2110.161-11-0000	REG SCH-SUBSTITUTES HS	5,000.00	5,000.00	0.00	0.000%		
A 2110.161-12-0000	REG SCH-SUBSTITUTES MS	5,000.00	5,000.00	0.00	0.000%		1,944.00
A 2110.161-13-0000	REG SCH-SUBSTITUTES AHS	5,000.00	5,000.00	0.00	0.000%		3,469.83
A 2110.161-14-0000	REG SCH-SUBSTITUTES GVS	5,000.00	5,000.00	0.00	0.000%		4,980.16
A 2110.161-15-0000	REG SCH-SUBSTITUTES WV	5,000.00	5,000.00	0.00	0.000%		22,061.93
A 2110.163-12-0000	REG SCH-MONITORS MS	0.00		0.00	<N/A>	51,017.09	
A 2110.163-13-0000	REG SCH-MONITORS AHS	198,585.65	280,032.00	(81,446.35)	(29.085%)	195,582.96	111,228.15
A 2110.163-14-0000	REG SCH-MONITORS GVS	172,107.35	228,007.00	(55,899.65)	(24.517%)	162,683.58	155,602.86
A 2110.163-15-0000	REG SCH-MONITORS WV	304,222.23	295,169.00	9,053.23	3.067%	295,718.04	267,694.28
A 2110.163-17-0000	REG SCH-MONITORS DW	2,000.00	2,000.00	0.00	0.000%	2,000.00	
A 2110.164-11-0000	REG SCH-OVERTIME HS	1,000.00	1,000.00	0.00	0.000%	1,000.00	
A 2110.164-12-0000	REG SCH-OVERTIME MS	1,000.00	1,000.00	0.00	0.000%	1,000.00	
A 2110.164-13-0000	REG SCH-OVERTIME AHS	5,000.00	5,000.00	0.00	0.000%	5,000.00	23,652.04
A 2110.164-14-0000	REG SCH-OVERTIME GVS	5,000.00	5,000.00	0.00	0.000%	5,000.00	19,017.28
A 2110.164-15-0000	REG SCH-OVERTIME WV	5,000.00	5,000.00	0.00	0.000%	5,000.00	9,674.04
A 2110.200-02-0000	REG SCH-EQUIPMENT MS	9,500.00	36,000.00	(26,500.00)	(73.611%)		

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A 2110.200-03-0000	REG SCH-EQUIPMENT AHS	15,000.00	22,500.00	(7,500.00)	(33.333%)		
A 2110.200-04-0000	REG SCH-EQUIPMENT GVS	300.00		300.00	<N/A>		
A 2110.200-05-0000	REG SCH-EQUIPMENT WV		5,000.00	(5,000.00)	(100.000%)		
A 2110.400-01-0000	REG SCH-CONTRACTUAL EXP HS	25,000.00	22,600.00	2,400.00	10.619%	22,600.00	4,829.81
A 2110.400-01-0018	REG SCH-CONTRACTUAL EXP HS MUSIC	9,150.00	9,150.00	0.00	0.000%	9,150.00	6,103.34
A 2110.400-02-0000	REG SCH-CONTRACTUAL EXP MS	25,550.00	13,100.00	12,450.00	95.038%	12,600.00	29,244.91
A 2110.400-03-0000	REG SCH-CONTRACTUAL EXP AHS	33,700.00	28,100.00	5,600.00	19.929%	8,220.00	7,141.40
A 2110.400-04-0000	REG SCH-CONTRACTUAL EXP GVS	19,100.00	2,400.00	16,700.00	695.833%		1,440.00
A 2110.400-05-0000	REG SCH-CONTRACTUAL EXP WV	10,000.00		10,000.00	<N/A>		575.00
A 2110.400-10-0000	REG SCH-CONTRACTUAL EXP CI	40,000.00	79,915.00	(39,915.00)	(49.947%)	64,000.00	41,548.00
A 2110.403-02-0000	REG SCH-FEES MS	1,400.00	3,700.00	(2,300.00)	(62.162%)	1,470.00	1,336.76
A 2110.404-01-0000	REG SCH-DUES HS	0.00	775.00	(775.00)	(100.000%)	775.00	65.00
A 2110.404-01-0012	REG SCH-DUES HS ART	200.00	900.00	(700.00)	(77.778%)	1,200.00	160.00
A 2110.404-01-0013	REG SCH-DUES HS BUS ED	1,200.00	1,200.00	0.00	0.000%		
A 2110.404-01-0015	REG SCH-DUES HS ENG	250.00	2,570.00	(2,320.00)	(90.272%)	2,265.00	
A 2110.404-01-0016	REG SCH-DUES HS FLANG	500.00	1,450.00	(950.00)	(65.517%)	1,450.00	936.36
A 2110.404-01-0018	REG SCH-DUES HS MUSIC	2,000.00	2,000.00	0.00	0.000%	2,000.00	328.00
A 2110.404-01-0021	REG SCH-DUES HS MATH	200.00	1,120.00	(920.00)	(82.143%)	1,120.00	195.00
A 2110.404-01-0023	REG SCH-DUES HS SCI	1,500.00	3,000.00	(1,500.00)	(50.000%)	3,000.00	1,125.00
A 2110.404-01-0024	REG SCH-DUES HS SS	315.00	315.00	0.00	0.000%		
A 2110.406-01-0012	REG SCH-WKSHP, CONF & TRAVEL HS ART	500.00	700.00	(200.00)	(28.571%)	700.00	
A 2110.406-01-0016	REG SCH-WKSHP, CONF & TRAVEL HS FLANG	0.00	1,600.00	(1,600.00)	(100.000%)	990.00	
A 2110.406-02-0000	REG SCH-WKSHP, CONF & TRAVEL MS	500.00	500.00	0.00	0.000%	500.00	519.00
A 2110.406-03-0000	REG SCH-WKSHP, CONF & TRAVEL AHS	29,650.00	3,150.00	26,500.00	841.270%	500.00	493.44

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A 2110.406-04-0000	REG SCH-WKSHP, CONF & TRAVEL GVS	12,300.00	1,300.00	11,000.00	846.154%	500.00	50.00
A 2110.406-05-0000	REG SCH-WKSHP, CONF & TRAVEL WV	35,000.00	16,000.00	19,000.00	118.750%	1,100.00	7,310.00
A 2110.448-01-0000	REG SCH-COMMENCEMENT HS	20,000.00	18,000.00	2,000.00	11.111%	18,000.00	22,289.10
A 2110.448-02-0000	REG SCH-COMMENCEMENT MS	11,900.00	11,820.00	80.00	0.677%	10,700.00	10,647.20
A 2110.448-03-0000	REG SCH-COMMENCEMENT AHS	2,000.00	1,000.00	1,000.00	100.000%	1,200.00	1,146.45
A 2110.448-04-0000	REG SCH-COMMENCEMENT GVS	2,000.00	2,000.00	0.00	0.000%	2,000.00	2,009.63
A 2110.450-01-0000	REG SCH- CLASSROOM FURNITURE HS			0.00	<N/A>		
A 2110.450-03-0000	REG SCH- CLASSROOM FURNITURE AHS	10,000.00	33,000.00	(23,000.00)	(69.697%)		
A 2110.450-04-0000	REG SCH- CLASSROOM FURNITURE GV	0.00	25,000.00	(25,000.00)	(100.000%)		
A 2110.450-05-0000	REG SCH- CLASSROOM FURNITURE WV	10,000.00	25,000.00	(15,000.00)	(60.000%)		
A 2110.473-17-0000	REG SCH-CHARTER SCHOOL TUITION		23,000.00	(23,000.00)	(100.000%)		16,836.65
A 2110.480-01-0013	REG SCH-TEXTBOOKS HS BUS ED	8,300.00	3,800.00	4,500.00	118.421%	3,800.00	3,697.72
A 2110.480-01-0015	REG SCHOOL-TEXTBOOKS HS ENG	10,000.00	11,200.00	(1,200.00)	(10.714%)	11,200.00	10,670.02
A 2110.480-01-0016	REG SCH-TEXTBOOKS HS FLANG	3,000.00	3,000.00	0.00	0.000%	3,000.00	
A 2110.480-01-0021	REG SCH-TEXTBOOKS HS MATH	1,000.00	1,650.00	(650.00)	(39.394%)	1,650.00	
A 2110.480-01-0023	REG SCH-TEXTBOOKS HS SCI	10,000.00	4,500.00	5,500.00	122.222%	4,500.00	1,289.71
A 2110.480-01-0024	REG SCH-TEXTBOOKS HS SS	10,000.00	4,000.00	6,000.00	150.000%	4,000.00	5,596.22
A 2110.480-02-0000	REG SCH-TEXTBOOKS MS	17,700.00	2,000.00	15,700.00	785.000%	24,140.00	21,268.62
A 2110.480-02-0015	REG SCH-TEXTBOOKS MS ENG	5,100.00	5,100.00	0.00	0.000%		
A 2110.480-03-0000	REG SCH-TEXTBOOKS AHS	45,450.00	80,000.00	(34,550.00)	(43.188%)	5,000.00	8,619.31
A 2110.480-04-0000	REG SCH-TEXTBOOKS GVS	17,000.00	64,800.00	(47,800.00)	(73.765%)	5,000.00	11,969.87
A 2110.480-04-0027	REG SCH-TEXTBOOKS GVS READING	26,000.00	51,300.00	(25,300.00)	(49.318%)		

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A 2110.480-05-0027	REG SCH-TEXTBOOKS WV READING	25,000.00	43,000.00	(18,000.00)	(41.860%)	3,795.00	76,355.18
A 2110.480-10-0000	REG SCH-TEXTBOOKS CI	9,173.00	56,750.00	(47,577.00)	(83.836%)	807,100.00	762,396.93
A 2110.481-17-0000	REG SCH-PRIVATE/PAROCHIAL SCHOOLS	15,000.00	15,000.00	0.00	0.000%	10,000.00	
A 2110.485-01-0013	REG SCH-WORKBOOKS HS BUS ED	1,400.00	1,400.00	0.00	0.000%	1,400.00	284.44
A 2110.485-01-0016	REG SCH-WORKBOOKS HS FLANG	1,800.00	1,800.00	0.00	0.000%	1,800.00	20.00
A 2110.485-01-0021	REG SCH-WORKBOOKS HS MATH	1,000.00	3,000.00	(2,000.00)	(66.667%)	3,000.00	825.00
A 2110.485-01-0023	REG SCH-WORKBOOKS HS SCI	10,000.00	14,500.00	(4,500.00)	(31.034%)	11,000.00	9,278.00
A 2110.485-01-0024	REG SCH-WORKBOOKS HS SS	6,500.00	10,500.00	(4,000.00)	(38.095%)	10,500.00	5,148.78
A 2110.485-02-0000	REG SCH-WORKBOOKS MS	36,250.00	31,959.00	4,291.00	13.427%	36,392.20	22,011.96
A 2110.485-03-0000	REG SCH-WORKBOOKS AHS	35,000.00	97,970.00	(62,970.00)	(64.275%)	37,675.00	26,574.53
A 2110.485-04-0000	REG SCH-WORKBOOKS GVS	53,400.00	72,900.00	(19,500.00)	(26.749%)	42,000.00	38,111.76
A 2110.485-04-0035	REG SCH-WORKBOOKS GVS ESL	2,000.00	1,000.00	1,000.00	100.000%		
A 2110.485-05-0000	REG SCH-WORKBOOKS WV	9,572.45	62,416.00	(52,843.55)	(84.663%)	14,655.00	20,880.67
A 2110.490-01-0000	REG SCH-BOCES Arts in Ed. HS	16,000.00		16,000.00	<N/A>		
A 2110.490-02-0000	REG SCH-BOCES Arts in Ed. MS	16,000.00	16,000.00	0.00	0.000%		
A 2110.490-03-0000	REG SCH-BOCES Arts in Ed. AH	40,000.00		40,000.00	<N/A>		
A 2110.490-04-0000	REG SCH-BOCES Arts in Ed. GV	42,000.00		42,000.00	<N/A>		
A 2110.490-05-0000	REG SCH-BOCES Arts in Ed. WV	38,000.00		38,000.00	<N/A>		
A 2110.490-17-0000	REG SCH-BOCES	327,009.00	440,181.00	(113,172.00)	(25.710%)	394,500.00	403,592.19
A 2110.500-01-0000	REG SCH-SUPPLIES HS	1,500.00	500.00	1,000.00	200.000%	500.00	8,462.55
A 2110.500-01-0012	REG SCH-SUPPLIES HS ART	13,000.00	36,000.00	(23,000.00)	(63.889%)	32,200.00	42,156.94
A 2110.500-01-0013	REG SCH-SUPPLIES HS BUS ED	1,500.00	1,670.00	(170.00)	(10.180%)	1,070.00	1,473.87
A 2110.500-01-0015	REG SCH-SUPPLIES HS	2,500.00	4,880.00	(2,380.00)	(48.770%)	2,530.00	4,273.92

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	ENG						
A 2110.500-01-0016	REG SCH-SUPPLIES HS FLANG	700.00	700.00	0.00	0.000%	700.00	688.01
A 2110.500-01-0018	REG SCH-SUPPLIES HS MUSIC	14,033.00	14,033.00	0.00	0.000%	50,450.00	3,672.08
A 2110.500-01-0021	REG SCH-SUPPLIES HS MATH	2,000.00	1,930.00	70.00	3.627%	1,930.00	3,839.72
A 2110.500-01-0022	REG SCH-SUPPLIES HS PHYS ED	5,200.00	5,200.00	0.00	0.000%	5,200.00	6,541.12
A 2110.500-01-0023	REG SCH-SUPPLIES HS SCI	10,000.00	24,000.00	(14,000.00)	(58.333%)	19,000.00	22,018.57
A 2110.500-01-0024	REG SCH-SUPPLIES HS SS	3,600.00	3,600.00	0.00	0.000%	2,750.00	1,355.01
A 2110.500-02-0000	REG SCH-SUPPLIES MS			0.00	<N/A>		2,815.63
A 2110.500-02-0012	REG SCH-SUPPLIES MS ART	8,000.00	8,000.00	0.00	0.000%	7,650.00	7,942.62
A 2110.500-02-0015	REG SCH-SUPPLIES MS ENG	500.00	500.00	0.00	0.000%	5,450.00	1,358.94
A 2110.500-02-0016	REG SCH-SUPPLIES MS FLANG	1,000.00	1,000.00	0.00	0.000%	1,100.00	642.17
A 2110.500-02-0018	REG SCH-SUPPLIES MS MUSIC	8,000.00	8,000.00	0.00	0.000%	14,865.00	14,859.55
A 2110.500-02-0021	REG SCHOOL-SUPPLIES MS MATH	600.00	11,130.00	(10,530.00)	(94.609%)	750.00	513.55
A 2110.500-02-0022	REG SCHOOL-SUPPLIES MS PHYS ED	3,200.00	3,200.00	0.00	0.000%	3,200.00	3,520.48
A 2110.500-02-0023	REG SCH-SUPPLIES MS SCIENCE	4,700.00	2,700.00	2,000.00	74.074%	2,800.00	3,344.88
A 2110.500-02-0024	REG SCH-SUPPLIES MS SS	500.00	500.00	0.00	0.000%	500.00	249.74
A 2110.500-02-0027	REG SCH-SUPPLIES MS READING	5,280.00	5,280.00	0.00	0.000%	5,580.00	3,940.99
A 2110.500-02-0030	REG SCH-SUPPLIES MS TECH ED	3,000.00	3,000.00	0.00	0.000%	3,440.00	3,329.15
A 2110.500-02-0031	REG SCH-SUPPLIES MS HEALTH ED	500.00	800.00	(300.00)	(37.500%)	800.00	87.65
A 2110.500-02-0032	REG SCH-SUPPLIES MS GRADE 6	1,000.00	1,200.00	(200.00)	(16.667%)	1,200.00	830.96
A 2110.500-03-0000	REG SCH-SUPPLIES AHS	32,250.00	67,250.00	(35,000.00)	(52.045%)	32,390.00	40,585.43
A 2110.500-03-0012	REG SCH-SUPPLIES AHS ART	2,800.00	2,800.00	0.00	0.000%	2,500.00	2,499.07
A 2110.500-03-0016	REG SCH-SUPPLIES AH FLES	1,000.00	3,000.00	(2,000.00)	(66.667%)		

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A 2110.500-03-0018	REG SCH-SUPPLIES AHS MUSIC	0.00	6,200.00	(6,200.00)	(100.000%)	3,345.90	3,108.87
A 2110.500-03-0022	REG SCH-SUPPLIES AHS PHYS ED	5,000.00	5,000.00	0.00	0.000%	1,800.00	7,964.38
A 2110.500-03-0025	REG SCH-SUPPLIES AHS ESL	6,500.00	18,500.00	(12,000.00)	(64.865%)	525.00	415.98
A 2110.500-03-0027	REG SCH-SUPPLIES AHS READING	3,600.00	2,300.00	1,300.00	56.522%	1,000.00	908.67
A 2110.500-04-0000	REG SCH-SUPPLIES GVS	18,800.00	7,400.00	11,400.00	154.054%	15,000.00	14,403.51
A 2110.500-04-0012	REG SCH-SUPPLIES GVS ART	2,500.00	2,000.00	500.00	25.000%	2,000.00	1,807.94
A 2110.500-04-0016	REG SCH-SUPPLIES GV FLES	1,000.00	3,000.00	(2,000.00)	(66.667%)		
A 2110.500-04-0018	REG SCH-SUPPLIES GVS MUSIC	2,100.00	8,500.00	(6,400.00)	(75.294%)		953.38
A 2110.500-04-0021	REG SCH-SUPPLIES GVS MATH	5,000.00	2,000.00	3,000.00	150.000%		
A 2110.500-04-0022	REG SCH-SUPPLIES GVS PHYS ED	10,000.00	6,000.00	4,000.00	66.667%	9,500.00	9,140.31
A 2110.500-04-0025	REG SCH-SUPPLIES GVS ESL	0.00	500.00	(500.00)	(100.000%)	3,000.00	2,773.08
A 2110.500-04-0027	REG SCH-SUPPLIES GVS READING	3,000.00	4,100.00	(1,100.00)	(26.829%)	11,500.00	11,303.77
A 2110.500-04-0034	REG SCH-SUPPLIES GVS ENRICH	13,500.00	4,000.00	9,500.00	237.500%	3,000.00	3,221.31
A 2110.500-04-0035	REG SCH-SUPPLIES GVS ESL	500.00		500.00	<N/A>		
A 2110.500-05-0000	REG SCH-SUPPLIES WV	30,000.00	24,500.00	5,500.00	22.449%	17,000.00	23,566.28
A 2110.500-05-0012	REG SCH-SUPPLIES WV	2,600.00	2,000.00	600.00	30.000%	2,000.00	2,379.20
A 2110.500-05-0022	REG SCH-SUPPLIES WV PHYS ED	1,200.00	1,200.00	0.00	0.000%	1,200.00	860.06
A 2110.500-05-0025	REG SCH-SUPPLIES WV ESL	800.00	800.00	0.00	0.000%	800.00	769.08
A 2110.500-05-0027	REG SCH-SUPPLIES WV READING	2,500.00	2,000.00	500.00	25.000%	1,400.00	576.33
A 2110.500-10-0000	REG SCH-SUPPLIES CI	38,412.00	75,700.00	(37,288.00)	(49.258%)	138,100.00	84,265.42
A 2110.500-10-0035	REGULAR SCHOOL INSTRUCTION ELL SUPPLIES	15,158.90	30,000.00	(14,841.10)	(49.470%)		
2110	**TEACHING-REGULAR SCHOOL ***	**29,818,860.78**	**29,100,631.00**	**718,229.78**	**2.468%**	**28,736,172.53**	**28,877,493.12**

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A 2250.150-11-0000	PROG-STUD W/DISAB-INSTRUCT SALARIES HS	2,504,850.50	2,537,858.00	(33,007.50)	(1.301%)	2,569,613.00	2,481,573.30
A 2250.150-12-0000	PROG-STUD W/DISAB-INSTRUCT SALARIES MS	1,954,370.00	1,924,109.00	30,261.00	1.573%	1,882,499.00	1,842,660.30
A 2250.150-13-0000	PROG-STUD W/DISAB-INSTRUCT SALARIES AHS	1,721,392.60	1,790,619.00	(69,226.40)	(3.866%)	1,811,525.20	1,655,449.41
A 2250.150-14-0000	PROG-STUD W/DISAB-INSTRUCT SALARIES GVS	676,986.99	613,266.00	63,720.99	10.390%	636,774.05	634,920.50
A 2250.150-15-0000	PROG-STUD W/DISAB-INSTRUCT SALARIES WV	970,920.60	911,833.00	59,087.60	6.480%	879,261.80	873,475.93
A 2250.150-16-0000	PROG-STUD W/DISAB-INSTRUCT SALARIES DW	581,289.79	541,069.00	40,220.79	7.434%	567,333.00	534,679.66
A 2250.151-11-0000	PROG-STUD W/DISAB-TEACHER ASSISTANTS HS	508,512.00	525,488.00	(16,976.00)	(3.231%)	455,135.00	472,106.10
A 2250.151-12-0000	PROG-STUD W/DISAB-TEACHER ASSISTANTS MS	441,261.00	487,500.00	(46,239.00)	(9.485%)	402,963.00	437,108.04
A 2250.151-13-0000	PROG-STUD W/DISAB-TEACHER ASSISTANTS AHS	453,161.00	457,437.00	(4,276.00)	(0.935%)	472,928.00	446,492.10
A 2250.151-14-0000	PROG-STUD W/DISAB-TEACHER ASSISTANTS GVS	133,722.00	138,123.00	(4,401.00)	(3.186%)	129,658.00	162,707.65
A 2250.151-15-0000	PROG-STUD W/DISAB-TEACHER ASSISTANTS WV	349,801.00	281,051.00	68,750.00	24.462%	407,249.00	252,731.97
A 2250.154-11-0000	PROG-STUD W/DISAB-OVERTIME HS	40,000.00	40,000.00	0.00	0.000%	40,000.00	77,529.91
A 2250.154-12-0000	PROG-STUD W/DISAB-OVERTIME MS	40,000.00	40,000.00	0.00	0.000%	40,000.00	57,815.51
A 2250.154-13-0000	PROG-STUD W/DISAB-OVERTIME AHS	40,000.00	40,000.00	0.00	0.000%	40,000.00	32,819.86
A 2250.154-14-0000	PROG-STUD W/DISAB-OVERTIME GVS	40,000.00	40,000.00	0.00	0.000%	40,000.00	12,264.61
A 2250.154-15-0000	PROG-STUD W/DISAB-OVERTIME WV	40,000.00	40,000.00	0.00	0.000%	40,000.00	17,506.73
A 2250.160-17-0000	PROG-STUD W/DIS-NON INSTRUCT SALARIES DW	377,504.00	365,937.00	11,567.00	3.161%	358,007.00	339,088.46
A 2250.163-11-0000	PROG-STUD W/DIS-MONITORS HS	247,680.79	239,329.00	8,351.79	3.490%	305,642.96	176,932.95
A 2250.163-12-0000	PROG-STUD W/DIS-MONITORS MS	225,219.74	243,305.00	(18,085.26)	(7.433%)	207,460.50	219,078.62

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A 2250.163-13-0000	PROG-STUD W/DIS-MONITORS AHS	402,772.45	416,124.00	(13,351.55)	(3.209%)	339,372.10	327,938.85
A 2250.163-14-0000	PROG-STUD W/DIS-MONITORS GVS	0.00	27,994.00	(27,994.00)	(100.000%)	77,239.28	35,527.18
A 2250.163-15-0000	PROG-STUD W/DIS-MONITORS WV	199,573.06	158,753.00	40,820.06	25.713%	226,046.47	147,465.74
A 2250.163-17-0000	PROG-STUD W/DIS-MONITORS DW	26,887.00	26,887.00	0.00	0.000%	41,000.00	
A 2250.164-11-0000	PROG-STUD W/DIS-OVERTIME HS	5,000.00	5,000.00	0.00	0.000%	5,000.00	1,531.84
A 2250.164-12-0000	PROG-STUD W/DIS-OVERTIME MS	5,000.00	5,000.00	0.00	0.000%	5,000.00	8,299.37
A 2250.164-13-0000	PROG-STUD W/DIS-OVERTIME AHS	5,000.00	5,000.00	0.00	0.000%	5,000.00	16,099.23
A 2250.164-14-0000	PROG-STUD W/DIS-OVERTIME GVS	5,000.00	5,000.00	0.00	0.000%	5,000.00	707.67
A 2250.164-15-0000	PROG-STUD W/DIS-OVERTIME WV	5,000.00	5,000.00	0.00	0.000%	5,000.00	163.68
A 2250.164-17-0000	PROG-STUD W/DIS-OVERTIME DW			0.00	<N/A>		1,087.63
A 2250.200-25-0000	PROG-STUD W/DIS-EQUIPMENT PPS		14,654.00	(14,654.00)	(100.000%)		
A 2250.400-17-0000	PROG-STUD W/DIS-CONT EXP DW	733,710.00	759,462.00	(25,752.00)	(3.391%)	192,664.00	783,789.11
A 2250.406-25-0000	PROG-STUD W/DIS-WKSHP, CONF & TRAVEL	1,500.00	1,500.00	0.00	0.000%	1,500.00	1,400.00
A 2250.449-25-0000	PROG-STUD W/DIS-PROFESSIONAL SRVCS-PPS	604,803.00	530,280.00	74,523.00	14.054%	427,844.00	310,205.63
A 2250.465-25-0000	PROG-STUD W/DIS-REPAIRS & MAINTENANCE	1,500.00	1,500.00	0.00	0.000%	1,000.00	
A 2250.471-17-0000	PROG-STUD W/DIS-OTHER PUBLIC SCHOOLS DW			0.00	<N/A>		293.20
A 2250.472-17-0000	PROG-STUD W/DIS-PRIVATE SCHOOL TUITION	630,622.00	498,285.00	132,337.00	26.558%	980,648.91	389,867.45
A 2250.480-01-0000	PROG-STUD W/DIS-TEXTBOOKS HS	0.00	800.00	(800.00)	(100.000%)	800.00	
A 2250.480-02-0000	PROG-STUD W/DIS-TEXTBOOKS MS	350.00	350.00	0.00	0.000%	430.00	
A 2250.480-03-0000	PROG-STUD W/DIS-TEXTBOOKS AHS	2,400.00	8,400.00	(6,000.00)	(71.429%)		

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A 2250.480-04-0000	PROG-STUD W/DIS-TEXTBOOKS GVS	3,000.00		3,000.00	<N/A>	3,000.00	3,021.82
A 2250.480-04-0026	PROG-STUD W/DIS-TEXTBOOKS			0.00	<N/A>	10,000.00	10,003.29
A 2250.480-05-0000	PROG-STUD W/DIS-TEXTBOOKS WV	3,000.00		3,000.00	<N/A>	2,900.00	90.00
A 2250.485-01-0000	PROG-STUD W/DIS-WORKBOOKS HS	350.00	350.00	0.00	0.000%	350.00	108.90
A 2250.485-02-0000	PROG-STUD W/DIS-WORKBOOKS MS	1,675.00	1,675.00	0.00	0.000%	825.00	
A 2250.485-03-0000	PROG-STUD W/DIS-WORKBOOKS AHS	3,000.00	6,000.00	(3,000.00)	(50.000%)	1,555.00	1,000.42
A 2250.485-04-0000	PROG-STUD W/DIS-WORKBOOKS GVS	3,900.00	3,450.00	450.00	13.043%		
A 2250.485-25-0000	PROG-STUD W/DIS-WORKBOOKS PPS	2,000.00	2,000.00	0.00	0.000%	2,000.00	4,536.00
A 2250.490-17-0000	PROG-STUD W/DIS BOCES	787,493.00	855,351.00	(67,858.00)	(7.933%)	526,515.78	842,098.25
A 2250.500-01-0000	PROG-STUD W/DIS-SUPPLIES HS	5,000.00	13,345.00	(8,345.00)	(62.533%)	6,600.00	3,482.04
A 2250.500-02-0000	PROG-STUD W/DIS-SUPPLIES MS	4,900.00	5,200.00	(300.00)	(5.769%)		1,941.06
A 2250.500-03-0000	PROG-STUD W/DIS-SUPPLIES AHS	3,350.00	5,650.00	(2,300.00)	(40.708%)	5,790.00	5,287.10
A 2250.500-04-0000	PROG-STUD W/DIS-SUPPLIES GVS	1,000.00		1,000.00	<N/A>	5,000.00	4,469.71
A 2250.500-05-0000	PROG-STUD W/DIS-SUPPLIES WV	6,600.00	6,260.00	340.00	5.431%	3,800.00	7,415.83
A 2250.500-25-0000	PROG-STUD W/DIS-SUPPLIES PPS	10,000.00	18,800.00	(8,800.00)	(46.809%)	18,800.00	9,777.70
2250	**PROGRAMS-STUDENTS W/ DISABIL ***	**14,811,057.52**	**14,644,994.00**	**166,063.52**	**1.134%**	**14,186,730.05**	**13,644,550.31**
A 2280.490-17-0000	OCC ED GRADES 10-12-BOCES	948,272.00	894,700.00	53,572.00	5.988%	826,512.00	957,366.00
2280	**OCCUPATIONAL EDUCATION ***	**948,272.00**	**894,700.00**	**53,572.00**	**5.988%**	**826,512.00**	**957,366.00**
A 2330.150-16-0000	SUMM ENRICHMENT-INSTRUCT SALARIES	60,000.00	50,500.00	9,500.00	18.812%	27,500.00	36,139.00
A 2330.500-16-0000	SUMM ENRICHMENT-SUPPLIES	2,000.00	1,250.00	750.00	60.000%	1,250.00	

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2330	**TEACHING-SPECIAL SCHOOLS ***	**62,000.00**	**51,750.00**	**10,250.00**	**19.807%**	**28,750.00**	**36,139.00**
A 2610.150-11-0000	SCH LIB & AUD-INSTRUCT SALARIES HS	97,000.00	85,725.00	11,275.00	13.153%	137,061.00	141,649.00
A 2610.150-12-0000	SCH LIB & AUD-INSTRUCT SALARIES MS	141,585.00	136,954.00	4,631.00	3.381%	137,061.00	132,473.00
A 2610.150-13-0000	SCH LIB & AUD-INSTRUCT SALARIES AHS	31,043.60	29,879.00	1,164.60	3.898%	28,757.20	28,757.20
A 2610.150-14-0000	SCH LIB & AUD-INSTRUCT SALARIES GVS	31,043.60	29,879.00	1,164.60	3.898%	28,757.20	28,757.20
A 2610.150-15-0000	SCH LIB & AUD-INSTRUCT SALARIES WV	15,521.80	14,940.00	581.80	3.894%	15,758.60	14,378.60
A 2610.151-11-0000	SCH LIB & AUD-TEACHER ASSISTANTS	0.00	49,920.00	(49,920.00)	(100.000%)	49,447.00	49,447.00
A 2610.151-15-0000	SCH LIB & AUD-TEACHER ASSISTANTS	34,650.00	33,478.00	1,172.00	3.501%		32,350.00
A 2610.154-11-0000	SCH LIB & AUD-OVERTIME HS	11,000.00	11,000.00	0.00	0.000%	11,000.00	
A 2610.154-15-0000	SCH LIB & AUD-OVERTIME WV			0.00	<N/A>		382.20
A 2610.160-11-0000	SCH LIB & AUD-NON INSTRUCT SALARIES HS	42,000.00		42,000.00	<N/A>		
A 2610.160-13-0000	SCH LIB & AUD-NON INSTRUCT SALARIES AHS	8,000.00	8,000.00	0.00	0.000%	8,000.00	11,909.47
A 2610.160-14-0000	SCH LIB & AUD-NON INSTRUCT SALARIES GVS	8,000.00	8,000.00	0.00	0.000%	8,000.00	10,100.59
A 2610.160-15-0000	SCH LIB & AUD-NON INSTRUCT SALARIES WV	9,000.00	9,000.00	0.00	0.000%	9,000.00	
A 2610.200-01-0000	SCH LIB & AUD-EQUIPMENT HS	1,500.00	1,500.00	0.00	0.000%	1,500.00	
A 2610.400-02-0000	SCH LIB & AUD-CONTRACTUAL EXP MS	2,700.00	2,500.00	200.00	8.000%	2,700.00	2,691.54
A 2610.400-45-0000	SCH LIB & AUD-TECHNOLOGY SERVICES	2,000.00	2,000.00	0.00	0.000%	2,400.00	1,502.02
A 2610.406-01-0000	SCH LIB & AUD-WKSHP, CONF & TRAVEL HS	500.00	500.00	0.00	0.000%	500.00	
A 2610.406-05-0000	SCH LIB & AUD-WKSHP, CONF & TRAVEL WV	500.00	500.00	0.00	0.000%	500.00	
A 2610.460-01-0000	SCH LIB & AUD-LIBRARY	10,700.00	10,700.00	0.00	0.000%	10,700.00	12,108.71

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	BOOKS HS						
A 2610.460-02-0000	SCH LIB & AUD-LIBRARY BOOKS MS	7,000.00	10,700.00	(3,700.00)	(34.579%)	10,700.00	10,410.74
A 2610.460-03-0000	SCH LIB & AUD-LIBRARY BOOKS AHS	2,000.00	3,500.00	(1,500.00)	(42.857%)	3,500.00	2,550.75
A 2610.460-04-0000	SCH LIB & AUD-LIBRARY BOOKS GVS	4,500.00	4,000.00	500.00	12.500%	4,000.00	3,705.63
A 2610.460-05-0000	SCH LIB & AUD-LIBRARY BOOKS WV	2,500.00	2,500.00	0.00	0.000%	1,400.00	2,001.84
A 2610.465-02-0000	SCH LIB & AUD-REPAIRS & MAINTENANCE MS	500.00	500.00	0.00	0.000%	500.00	496.37
A 2610.465-05-0000	SCH LIB & AUD-REPAIRS & MAINTENANCE WV	500.00	500.00	0.00	0.000%	500.00	350.00
A 2610.490-17-0000	SCH LIB & AUD-BOCES	65,500.00	77,500.00	(12,000.00)	(15.484%)	70,900.00	54,241.86
A 2610.500-01-0000	SCH LIB & AUD-SUPPLIES HS	4,100.00	4,100.00	0.00	0.000%	4,100.00	3,767.83
A 2610.500-02-0000	SCH LIB & AUD-SUPPLIES MS	1,000.00	14,750.00	(13,750.00)	(93.220%)	15,250.00	321.29
A 2610.500-03-0000	SCH LIB & AUD-SUPPLIES AHS	2,000.00	2,000.00	0.00	0.000%	1,500.00	1,569.67
A 2610.500-04-0000	SCH LIB & AUD-SUPPLIES GVS	3,000.00	2,650.00	350.00	13.208%	1,500.00	1,492.44
A 2610.500-05-0000	SCH LIB & AUD-SUPPLIES WV	400.00	400.00	0.00	0.000%	400.00	167.94
2610	**SCHOOL LIBRARY & AUDIOVISUAL ***	**539,744.00**	**557,575.00**	**(17,831.00)**	**(3.198%)**	**565,392.00**	**547,582.89**
A 2620.160-17-0000	EDUCATIONAL TV-NON INSTRUCTONAL SALARIES	136,632.00	131,632.00	5,000.00	3.798%	55,000.00	130,526.60
A 2620.161-17-0000	EDUCATIONAL TV-SUBSTITUTES	2,000.00	2,000.00	0.00	0.000%	2,000.00	2,894.64
A 2620.164-17-0000	EDUCATIONAL TV-OVERTIME			0.00	<N/A>		2,925.21
A 2620.400-45-0000	EDUCATIONAL TV - TECHNOLOGY SERVICES	29,500.00	5,000.00	24,500.00	490.000%	16,750.00	
A 2620.465-17-0000	EDUCATIONAL TV - REPAIRS & MAINTENANCE	4,500.00	4,000.00	500.00	12.500%	1,200.00	1,176.10
A 2620.500-17-0000	EDUCATIONAL TV-MATERIALS & SUPPLIES	13,000.00	12,000.00	1,000.00	8.333%	8,700.00	8,433.08
2620	**EDUCATIONAL TELEVISION ***	**185,632.00**	**154,632.00**	**31,000.00**	**20.048%**	**83,650.00**	**145,955.63**

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
A 2630.150-17-0000	COMP-ASSISTED INST-INSTRUCT SALARIES	210,000.00	192,000.00	18,000.00	9.375%	192,000.00	217,660.00
A 2630.160-16-0000	COMP-ASSISTED INST-NON INSTRUCT SALARIES	516,347.00	399,656.00	116,691.00	29.198%	418,384.00	373,454.66
A 2630.161-17-0000	COMP-ASSISTED INST-SUBSTITUTES			0.00	<N/A>		418.72
A 2630.164-16-0000	COMP-ASSISTED INST-OVERTIME	30,000.00	30,000.00	0.00	0.000%	30,000.00	43,270.03
A 2630.167-17-0000	COMP-ASSISTED INST-SEASONAL HOURLY			0.00	<N/A>		
A 2630.200-01-0000	COMP-ASSISTED INST-EQUIPMENT HS	6,000.00	6,000.00	0.00	0.000%	4,130.00	9,717.57
A 2630.200-02-0000	COMP-ASSISTED INST-EQUIPMENT MS	5,000.00	5,000.00	0.00	0.000%	950.00	
A 2630.200-03-0000	COMP-ASSISTED INST-EQUIPMENT AHS	10,000.00	13,000.00	(3,000.00)	(23.077%)	18,600.00	1,264.07
A 2630.200-04-0000	COMP-ASSISTED INST-EQUIPMENT GVS	10,000.00	11,000.00	(1,000.00)	(9.091%)	18,200.00	11,764.07
A 2630.200-05-0000	COMP-ASSISTED INST-EQUIPMENT WV	10,000.00	12,000.00	(2,000.00)	(16.667%)	20,050.00	1,264.07
A 2630.200-17-0000	COMP-ASSISTED INST-EQUIPMENT DW	27,000.00	28,000.00	(1,000.00)	(3.571%)	27,800.00	10,022.50
A 2630.400-17-0000	COMP-ASSISTED INST-CONTRACTUAL	30,000.00	30,000.00	0.00	0.000%	28,000.00	27,000.00
A 2630.460-01-0000	COMP-ASSISTED INST-SOFTWARE	24,800.00	26,911.00	(2,111.00)	(7.844%)	26,915.00	18,629.13
A 2630.460-01-0013	COMP-ASSISTED INST-SOFTWARE BUS ED	1,200.00	1,200.00	0.00	0.000%	1,000.00	
A 2630.460-02-0000	COMP-ASSISTED INST-SOFTWARE MS	38,000.00	53,550.00	(15,550.00)	(29.038%)	51,699.85	47,327.62
A 2630.460-03-0000	COMP-ASSISTED INST-SOFTWARE AHS	10,300.00	20,850.00	(10,550.00)	(50.600%)	15,000.00	13,756.07
A 2630.460-04-0000	COMP-ASSISTED INST-SOFTWARE GVS	9,000.00	18,700.00	(9,700.00)	(51.872%)	10,540.00	9,499.77
A 2630.460-05-0000	COMP-ASSISTED INST-SOFTWARE WV	9,000.00	10,550.00	(1,550.00)	(14.692%)	9,660.00	3,074.00
A 2630.460-17-0000	COMP-ASSISTED INST - SOFTWARE DW	23,800.00	40,500.00	(16,700.00)	(41.235%)	35,300.00	22,777.00
A 2630.460-25-0000	COMP-ASSISTED INST-SOFTWARE PPS	34,050.00	45,165.00	(11,115.00)	(24.610%)	45,165.00	24,954.81
A 2630.465-16-0000	COMP-ASSISTED INST-REPAIRS & MAINTENANCE	30,000.00	44,000.00	(14,000.00)	(31.818%)	45,000.00	24,255.88

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
A 2630.490-17-0000	COMP-ASSISTED INST-BOCES	974,850.00	1,786,456.00	(811,606.00)	(45.431%)	1,261,466.49	702,766.75
A 2630.500-01-0000	COMP-ASSISTED INST-SUPPLIES HS	5,000.00	3,000.00	2,000.00	66.667%	2,850.00	608.45
A 2630.500-02-0000	COMP-ASSISTED INST-SUPPLIES MS	5,000.00	3,000.00	2,000.00	66.667%	6,000.00	1,904.28
A 2630.500-03-0000	COMP-ASSISTED INST-SUPPLIES AHS	5,000.00	3,000.00	2,000.00	66.667%	1,340.00	
A 2630.500-04-0000	COMP-ASSISTED INST-SUPPLIES GVS	5,000.00	3,000.00	2,000.00	66.667%	3,800.00	1,871.31
A 2630.500-05-0000	COMP-ASSISTED INST-SUPPLIES WV	5,000.00	3,000.00	2,000.00	66.667%	2,175.00	7,406.08
A 2630.500-16-0000	COMP-ASSISTED INST-SUPPLIES DW	217,500.00	182,600.00	34,900.00	19.113%	187,617.00	148,488.39
2630	**COMPUTER ASSISTED INSTRUCTION ***	**2,251,847.00**	**2,972,138.00**	**(720,291.00)**	**(24.235%)**	**2,463,642.34**	**1,723,155.23**
A 2800.150-17-0000	STUDENT SERVICES INSTRUCTIONAL SALARIES	0.00		0.00	<N/A>		
A 2800.400-17-0000	STUDENT SERVICES CONTRACTUAL	0.00		0.00	<N/A>		
A 2800.500-17-0000	STUDENT SERVICES SUPPLIES			0.00	<N/A>		
2800	**PUPIL SERVICES ***	**0.00**	**0.00**	**0.00**	**<N/A>**	**0.00**	**0.00**
A 2805.160-11-0000	ATTENDANCE-REG SCH-NON INSTRUCT SALARIES	46,362.00	44,876.00	1,486.00	3.311%	43,438.00	43,955.24
A 2805.160-12-0000	ATTENDANCE-REG SCH-NON INSTRUCT SALARI	57,840.00	13,000.00	44,840.00	344.923%	13,000.00	5,282.43
A 2805.160-17-0000	ATTENDANCE-REG SCH-NON INSTRUCT SALARIES	61,033.00	59,158.00	1,875.00	3.169%	58,000.00	57,340.00
A 2805.161-11-0000	ATTENDANCE-REG SCH-SUBSTITUTES HS			0.00	<N/A>		2,249.73
A 2805.164-11-0000	ATTENDANCE-REG SCH-OVERTIME HS	2,000.00	2,000.00	0.00	0.000%		988.26
A 2805.164-12-0000	ATTENDANCE-REG SCH-OVERTIME MS	2,000.00	2,000.00	0.00	0.000%		544.51
A 2805.490-17-0000	ATTENDANCE-REG SCH-BOCES	25,000.00	25,000.00	0.00	0.000%		19,713.97
A 2805.500-17-0000	ATTENDANCE-REG SCH-			0.00	<N/A>		189.94

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
	SUPPLIES						
2805	**ATTENDANCE-REGULAR SCHOOL ***	**194,235.00**	**146,034.00**	**48,201.00**	**33.007%**	**114,438.00**	**130,264.08**
A 2810.150-11-0000	GUIDANCE-REG SCH-INSTRUCT SALARIES HS	902,762.00	813,782.00	88,980.00	10.934%	903,771.00	753,336.16
A 2810.150-12-0000	GUIDANCE-REG SCH-INSTRUCT SALARIES MS	445,547.00	435,228.00	10,319.00	2.371%	407,861.00	419,677.00
A 2810.150-13-0000	GUIDANCE-REG SCH-INSTRUCT SALARIES AHS	86,847.00	81,487.00	5,360.00	6.578%	54,894.00	78,584.00
A 2810.150-14-0000	GUIDANCE-REG SCH-INSTRUCT SALARIES GVS	113,257.00	105,425.00	7,832.00	7.429%	93,819.00	101,908.00
A 2810.150-15-0000	GUIDANCE-REG SCH-INSTRUCT SALARIES WV			0.00	<N/A>	36,596.00	
A 2810.154-11-0000	GUIDANCE-REG SCH-OVERTIME HS	38,500.00	38,500.00	0.00	0.000%	30,000.00	37,769.28
A 2810.154-12-0000	GUIDANCE-REG SCH-OVERTIME MS	15,000.00	15,000.00	0.00	0.000%	15,000.00	11,660.03
A 2810.154-13-0000	GUIDANCE-REG SCH-OVERTIME AHS	3,500.00	3,500.00	0.00	0.000%		767.43
A 2810.154-14-0000	GUIDANCE-REG SCH-OVERTIME GVS	3,500.00	3,500.00	0.00	0.000%		3,988.33
A 2810.160-11-0000	GUIDANCE-REG SCH-NON INSTRUCT SALARIES	112,682.00	109,161.00	3,521.00	3.226%	105,636.00	105,753.00
A 2810.160-12-0000	GUIDANCE-REG SCH-NON INSTRUCT SALARIES	27,000.00	27,000.00	0.00	0.000%	27,000.00	
A 2810.400-04-0000	GUIDANCE-REG SCH-CONTRACT SERV- GV			0.00	<N/A>		
A 2810.404-01-0000	GUIDANCE-REG SCH-DUES HS	500.00	544.00	(44.00)	(8.088%)	544.00	564.00
A 2810.406-01-0000	GUIDANCE-REG SCH-TRAVEL HS	250.00	500.00	(250.00)	(50.000%)	500.00	300.00
A 2810.406-02-0000	GUIDANCE-REG SCH-TRAVEL MS	7,400.00	6,900.00	500.00	7.246%	3,000.00	577.60
A 2810.490-17-0000	GUIDANCE-REG SCH-BOCES	10,213.00	10,213.00	0.00	0.000%	9,700.00	9,916.67
A 2810.500-01-0000	GUIDANCE-REG SCH-SUPPLIES HS	3,500.00	3,650.00	(150.00)	(4.110%)	3,650.00	3,912.63
A 2810.500-02-0000	GUIDANCE-REG SCH-SUPPLIES MS	5,000.00	5,000.00	0.00	0.000%	4,000.00	1,889.34

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
A 2810.500-03-0000	GUIDANCE-REG SCH-SUPPLIES AHS	6,000.00	1,000.00	5,000.00	500.000%	750.00	97.75
A 2810.500-04-0000	GUIDANCE-REG SCH-SUPPLIES GVS	5,000.00	1,000.00	4,000.00	400.000%	2,500.00	2,209.52
2810	**GUIDANCE-REGULAR SCHOOL ***	**1,786,458.00**	**1,661,390.00**	**125,068.00**	**7.528%**	**1,699,221.00**	**1,532,910.74**
A 2815.160-11-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	230,380.50	210,875.00	19,505.50	9.250%	204,003.50	195,808.99
A 2815.160-12-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	127,997.50	123,165.00	4,832.50	3.924%	135,803.50	123,384.85
A 2815.160-13-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	92,562.00	107,570.00	(15,008.00)	(13.952%)	85,603.00	65,425.62
A 2815.160-14-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	92,312.00	85,875.00	6,437.00	7.496%	85,776.00	87,000.00
A 2815.160-15-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	95,000.00	92,758.00	2,242.00	2.417%	94,385.00	77,509.56
A 2815.160-17-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	79,125.00	76,875.00	2,250.00	2.927%	76,788.00	76,875.00
A 2815.161-11-0000	HLTH SERV-REG SCH-SUBSTITUTES HS	250.00	250.00	0.00	0.000%	250.00	12,426.00
A 2815.161-12-0000	HLTH SERV-REG SCH-SUBSTITUTES MS	250.00	250.00	0.00	0.000%	250.00	600.00
A 2815.161-13-0000	HLTH SERV-REG SCH-SUBSTITUTES AHS	2,000.00	2,000.00	0.00	0.000%	2,000.00	1,617.00
A 2815.161-14-0000	HLTH SERV-REG SCH-SUBSTITUTES GVS	1,000.00	1,000.00	0.00	0.000%	1,000.00	3,396.00
A 2815.161-15-0000	HLTH SERV-REG SCH-SUBSTITUTES WV	2,500.00	2,500.00	0.00	0.000%	2,500.00	2,742.00
A 2815.164-11-0000	HLTH SERV-REG SCH-OVERTIME HS	5,000.00	5,000.00	0.00	0.000%	5,000.00	6,127.85
A 2815.164-12-0000	HLTH SERV-REG SCH-OVERTIME MS	5,000.00	5,000.00	0.00	0.000%	5,000.00	
A 2815.164-13-0000	HLTH SERV-REG SCH-OVERTIME AHS	500.00	500.00	0.00	0.000%	500.00	906.78
A 2815.164-14-0000	HLTH SERV-REG SCH-OVERTIME GVS	500.00	500.00	0.00	0.000%	500.00	2,201.93
A 2815.164-15-0000	HLTH SERV-REG SCH-	1,000.00	1,000.00	0.00	0.000%	1,000.00	375.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
	OVERTIME WV						
A 2815.200-17-0000	HLTH SERV-REG SCH-EQUIPMENT			0.00	<N/A>		
A 2815.400-25-0000	HLTH SERV-REG SCH-CONTRACTUAL EXP	206,908.00	206,908.00	0.00	0.000%	144,050.00	219,770.00
A 2815.406-05-0000	HLTH SERV-REG SCH-WKSHP, CONF & TRAVEL	500.00	2,750.00	(2,250.00)	(81.818%)	2,750.00	
A 2815.406-25-0000	HLTH SERV-REG SCH-WKSHP, CONF & TRAVEL	1,000.00	1,000.00	0.00	0.000%	1,000.00	
A 2815.465-17-0000	HLTH SERV-REG SCH-REPAIRS & MAINTENANCE	2,000.00	2,000.00	0.00	0.000%	2,000.00	1,200.23
A 2815.479-17-0000	HLTH SERV-REG SCH-CHARGES OTHER DISTS	186,827.00	186,827.00	0.00	0.000%	175,000.00	190,162.46
A 2815.500-01-0000	HLTH SERV-REG SCH-SUPPLIES HS	1,600.00	1,600.00	0.00	0.000%	1,600.00	1,591.74
A 2815.500-02-0000	HLTH SERV-REG SCH-SUPPLIES MS	1,100.00	1,100.00	0.00	0.000%	900.00	1,107.83
A 2815.500-03-0000	HLTH SERV-REG SCH-SUPPLIES AHS	2,000.00	1,500.00	500.00	33.333%	1,500.00	1,478.02
A 2815.500-04-0000	HLTH SERV-REG SCH-SUPPLIES GVS	2,500.00	2,500.00	0.00	0.000%	2,500.00	1,919.48
A 2815.500-05-0000	HLTH SERV-REG SCH-SUPPLIES WV	2,500.00	2,400.00	100.00	4.167%	2,400.00	1,831.08
A 2815.500-25-0000	HLTH SERV-REG SCH-SUPPLIES	6,000.00	6,000.00	0.00	0.000%	6,000.00	6,244.90
2815	**HEALTH SERVICES-REGULAR SCHOOL ***	**1,148,312.00**	**1,129,703.00**	**18,609.00**	**1.647%**	**1,040,059.00**	**1,081,702.32**
A 2820.150-11-0000	PSYCH SERV-REG SCH-INSTRUCT SALARIES HS	482,068.00	526,900.00	(44,832.00)	(8.509%)	477,171.00	514,884.00
A 2820.150-12-0000	PSYCH SERV-REG SCH-INSTRUCT SALARIES MS	350,560.00	351,589.00	(1,029.00)	(0.293%)	331,327.00	334,938.58
A 2820.150-13-0000	PSYCH SERV-REG SCH-INSTRUCT SALARIES AHS	189,710.70	141,617.00	48,093.70	33.960%	128,303.00	153,407.84
A 2820.150-14-0000	PSYCH SERV-REG SCH-INSTRUCT SALARIES GVS	117,712.00	113,925.00	3,787.00	3.324%	110,259.00	110,259.00
A 2820.150-15-0000	PSYCH SERV-REG SCH-INSTRUCT SALARIES WV	316,389.32	287,446.00	28,943.32	10.069%	256,619.00	259,167.06
A 2820.154-11-0000	PSYCH SERV-REG SCH-OVERTIME HS	16,800.00	16,800.00	0.00	0.000%		18,594.76
A 2820.154-12-0000	PSYCH SERV-REG SCH-	6,000.00	6,000.00	0.00	0.000%		4,112.54

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	OVERTIME MS						
A 2820.154-13-0000	PSYCH SERV-REG SCH-OVERTIME AHS	6,000.00	6,000.00	0.00	0.000%		1,677.24
A 2820.154-14-0000	PSYCH SERV-REG SCH-OVERTIME GVS	6,000.00	6,000.00	0.00	0.000%		2,733.00
A 2820.154-15-0000	PSYCH SERV-REG SCH-OVERTIME WV	6,000.00	6,000.00	0.00	0.000%		39.00
A 2820.154-17-0000	PSYCH SERV-REG SCH-OVERTIME DW	6,000.00	6,000.00	0.00	0.000%	30,000.00	3,950.21
A 2820.406-04-0000	PSYCH SERV-REG SCH-WKSH, CONF & TRAVEL	1,500.00	800.00	700.00	87.500%		295.00
A 2820.500-01-0000	PSYCH SERV-REG SCH-SUPPLIES HS	500.00	800.00	(300.00)	(37.500%)	800.00	271.61
A 2820.500-02-0000	PSYCH SERV-REG SCH-SUPPLIES MS	2,695.00	2,695.00	0.00	0.000%	2,000.00	606.86
A 2820.500-03-0000	PSYCH SERV-REG SCH-SUPPLIES AHS	2,200.00	2,200.00	0.00	0.000%	1,700.00	1,694.66
A 2820.500-04-0000	PSYCH SERV-REG SCH-SUPPLIES GVS	500.00	500.00	0.00	0.000%	2,000.00	1,735.17
A 2820.500-05-0000	PSYCH SERV-REG SCH-SUPPLIES WV	2,500.00	2,500.00	0.00	0.000%	2,500.00	1,076.20
2820	**PSYCHOLOGICAL SRVC-REG SCHOOL ***	**1,513,135.02**	**1,477,772.00**	**35,363.02**	**2.393%**	**1,342,679.00**	**1,409,442.73**
A 2850.150-17-0000	CO-CURR ACTIVITIES-INSTRUCT SALARIES	326,500.00	326,500.00	0.00	0.000%	285,000.00	321,174.78
A 2850.154-17-0000	CO-CURR ACTIVITIES-INST SAL OVERTIME	35,800.00	35,800.00	0.00	0.000%	25,000.00	33,106.50
A 2850.400-17-0000	CO-CURR ACTIVITIES-CONTRACTUAL EXP	11,000.00	11,000.00	0.00	0.000%	11,000.00	13,082.18
A 2850.401-17-0000	CO-CURR ACTIVITIES-UNIFORMS			0.00	<N/A>		47,000.00
A 2850.408-01-0000	CO-CURR ACTIVITIES-PRINTING SERVICES	5,000.00	10,800.00	(5,800.00)	(53.704%)	5,000.00	
A 2850.500-12-0000	CO-CURR ACTIVITIES-MS SUPPLIES			0.00	<N/A>		
A 2850.500-17-0000	CO-CURR ACTIVITIES-SUPPLIES			0.00	<N/A>		163.85
2850	**CO-CURRICULAR ACTIV-REG SCHL ***	**378,300.00**	**384,100.00**	**(5,800.00)**	**(1.510%)**	**326,000.00**	**414,527.31**
A 2855.150-17-0000	INTERSCH ATH-ADMINISTRATION	225,000.00	200,184.00	24,816.00	12.397%		196,342.00

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	SALARIES						
A 2855.150-19-0000	INTERSCH ATH-STIPENDS	540,000.00	500,304.00	39,696.00	7.934%	681,830.00	454,323.84
A 2855.151-17-0000	INTERSCH ATH-SUBS			0.00	<N/A>		1,860.00
A 2855.154-19-0000	INTERSCH ATH-GAME SUPERVISION	90,000.00	90,000.00	0.00	0.000%	35,000.00	80,325.00
A 2855.160-19-0000	INTERSCH ATH-NON INSTRUCT SALARIES	148,225.00	126,659.00	21,566.00	17.027%	55,012.00	124,886.00
A 2855.200-09-0000	INTERSCH ATH-EQUIPMENT	55,000.00	55,000.00	0.00	0.000%	55,500.00	69,534.14
A 2855.400-09-0000	INTERSCH ATH-CONTRACTUAL EXP	25,000.00	25,000.00	0.00	0.000%	20,000.00	37,957.80
A 2855.403-09-0000	INTERSCH ATH-FEES	22,000.00	22,000.00	0.00	0.000%	22,000.00	14,762.00
A 2855.404-09-0000	INTERSCH ATH-DUES	6,000.00	6,000.00	0.00	0.000%	8,294.00	2,950.00
A 2855.406-09-0000	INTERSCH ATH-WKSHP, CONF & TRAVEL	32,800.00	32,800.00	0.00	0.000%	14,500.00	14,267.03
A 2855.431-09-0000	INTERSCH ATH-RENTAL - LAND/FACILITIES	25,000.00	25,000.00	0.00	0.000%	20,000.00	12,012.00
A 2855.449-09-0000	INTERSCH ATH-PROFESSIONAL SRVCS.	12,500.00	12,500.00	0.00	0.000%	12,000.00	2,600.00
A 2855.465-09-0000	INTERSCH ATH-REPAIRS & MAINTENANCE	50,000.00	50,000.00	0.00	0.000%	48,750.00	22,075.99
A 2855.490-09-0000	INTERSCH ATH-BOCES	154,320.00	132,000.00	22,320.00	16.909%	114,213.00	126,939.66
A 2855.500-09-0000	INTERSCH ATH-SUPPLIES	113,000.00	123,000.00	(10,000.00)	(8.130%)	117,500.00	130,463.18
2855	**INTERSCHOL ATHLETICS -REG SCHL** *	**1,498,845.00**	**1,400,447.00**	**98,398.00**	**7.026%**	**1,204,599.00**	**1,291,298.64**
A 5510.160-17-0000	DISTRICT TRANS-NON INSTRUCT SALARIES	216,254.00	202,138.00	14,116.00	6.983%	192,265.00	195,008.00
A 5510.160-30-0000	DISTRICT TRANS-NON INSTRUCT SALARIES	18,000.00	18,000.00	0.00	0.000%	15,522.62	
A 5510.161-30-0000	DISTRICT TRANS-SUBSTITUTES			0.00	<N/A>		16,161.78
A 5510.163-17-0000	DISTRICT TRANS-MONITORS	15,833.00	15,833.00	0.00	0.000%	15,832.89	
A 5510.163-30-0000	DISTRICT TRANS-MONITORS	235,490.12	214,529.00	20,961.12	9.771%	210,186.56	259,189.06
A 5510.164-30-0000	DISTRICT TRANS-OVERTIME	13,000.00	13,000.00	0.00	0.000%	13,000.00	6,061.44
A 5510.400-30-0000	DISTRICT TRANS-CONTRACTUAL	12,000.00	12,000.00	0.00	0.000%	12,000.00	5,044.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
	SERVICES						
A 5510.404-30-0000	DISTRICT TRANS-DUES	400.00	400.00	0.00	0.000%	245.00	400.00
A 5510.406-30-0000	DISTRICT TRANS-WKSHP, CONF & TRAVEL	2,500.00	2,500.00	0.00	0.000%	1,000.00	2,234.16
A 5510.500-30-0000	DISTRICT TRANS-SUPPLIES	400.00	400.00	0.00	0.000%	400.00	
5510	**DISTRICT TRANSPORTATION ***	**513,877.12**	**478,800.00**	**35,077.12**	**7.326%**	**460,452.07**	**484,098.44**
A 5540.436-30-0000	CONTRACT TRANS-OUT OF DISTRICT TRANS	1,375,547.12	1,375,000.00	547.12	0.040%	1,285,000.00	1,310,516.12
A 5540.437-30-0000	CONTRACT TRANS-INDISTRICT TRANS	2,650,000.00	2,650,000.00	0.00	0.000%	2,520,000.00	2,805,232.68
A 5540.438-01-0000	CONTRACT TRANS-FIELD TRIPS-EHS	13,344.00	13,344.00	0.00	0.000%	13,344.00	9,674.43
A 5540.438-02-0000	CONTRACT TRANS-FIELD TRIPS-EMS	7,100.00	7,100.00	0.00	0.000%	10,200.00	5,930.14
A 5540.438-03-0000	CONTRACT TRANS-FIELD TRIPS-AHS	27,000.00	27,000.00	0.00	0.000%	11,000.00	12,224.72
A 5540.438-04-0000	CONTRACT TRANS-FIELD TRIPS-GVS	20,000.00	20,000.00	0.00	0.000%	10,000.00	14,284.97
A 5540.438-05-0000	CONTRACT TRANS-FIELD TRIPS-WVS	10,000.00	10,000.00	0.00	0.000%	2,000.00	5,369.76
A 5540.438-09-0000	CONTRACT TRANS - ATHLETICS	270,000.00	270,000.00	0.00	0.000%	190,000.00	269,924.43
A 5540.438-25-0000	CONTRACT TRANS-FIELD TRIPS-SPED	5,000.00	5,000.00	0.00	0.000%	5,000.00	1,226.91
A 5540.438-30-0000	CONTRACT TRANS-FIELD TRIPS/BUS RENTAL	4,000.00	4,000.00	0.00	0.000%	4,000.00	
5540	**CONTRACT TRANSPORTATION ***	**4,381,991.12**	**4,381,444.00**	**547.12**	**0.012%**	**4,050,544.00**	**4,434,384.16**
A 5550.439-30-0000	PUBLIC TRANS-PUBLIC CARRIER	7,000.00	7,000.00	0.00	0.000%	10,000.00	3,900.00
5550	**PUBLIC TRANSPORTATION ***	**7,000.00**	**7,000.00**	**0.00**	**0.000%**	**10,000.00**	**3,900.00**
A 5581.490-30-0000	TRANSPORT SERV FROM BOCES-BOCES	42,500.00	42,500.00	0.00	0.000%	31,850.00	42,995.00
5581	**TRANSPORTATION FROM BOCES ***	**42,500.00**	**42,500.00**	**0.00**	**0.000%**	**31,850.00**	**42,995.00**

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Budget (Detail)

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
A 9010.811-17-0000	STATE RETIREMENT-EMPLOYEE BENEFITS	1,375,003.00	1,341,466.00	33,537.00	2.500%	1,052,822.00	892,168.31
9010	**STATE RETIREMENT ***	**1,375,003.00**	**1,341,466.00**	**33,537.00**	**2.500%**	**1,052,822.00**	**892,168.31**
A 9020.811-17-0000	TEACHERS RETIREMENT -EMPLOYEE BENEFITS	4,538,604.30	4,442,682.00	95,922.30	2.159%	4,550,000.00	4,259,599.36
9020	**TEACHERS' RETIREMENT ***	**4,538,604.30**	**4,442,682.00**	**95,922.30**	**2.159%**	**4,550,000.00**	**4,259,599.36**
A 9030.811-17-0000	SOCIAL SECURITY-EMPLOYEE BENEFITS	4,246,253.00	4,175,510.00	70,743.00	1.694%	4,127,638.00	3,957,401.76
9030	**SOCIAL SECURITY ***	**4,246,253.00**	**4,175,510.00**	**70,743.00**	**1.694%**	**4,127,638.00**	**3,957,401.76**
A 9040.811-17-0000	WORKERS' COMPENSATION-EMPLOYEE BENEFITS	380,894.00	372,855.00	8,039.00	2.156%	370,704.00	358,217.45
9040	**WORKERS' COMPENSATION ***	**380,894.00**	**372,855.00**	**8,039.00**	**2.156%**	**370,704.00**	**358,217.45**
A 9045.811-17-0000	LIFE INSURANCE-EMPLOYEE BENEFITS	8,200.00	8,200.00	0.00	0.000%	7,800.00	6,914.70
9045	**LIFE INSURANCE ***	**8,200.00**	**8,200.00**	**0.00**	**0.000%**	**7,800.00**	**6,914.70**
A 9050.811-17-0000	UNEMPLOYMENT INSURANCE-EMPLOYEE BENEFITS	35,000.00	35,000.00	0.00	0.000%	40,000.00	39,113.94
9050	**UNEMPLOYMENT INSURANCE ***	**35,000.00**	**35,000.00**	**0.00**	**0.000%**	**40,000.00**	**39,113.94**
A 9060.150-17-0000	HOSP & MEDICAL INS-INSTRUCT SALARIES	555,442.34	585,890.00	(30,447.66)	(5.197%)	512,467.00	562,336.68
A 9060.160-17-0000	HOSP & MEDICAL INS-NON INSTRUCT SALARI	9,305.00	16,078.00	(6,773.00)	(42.126%)		19,442.70
A 9060.811-17-0000	HOSP & MEDICAL INS-EMPLOYEE BENEFITS	13,427,023.00	11,900,000.00	1,527,023.00	12.832%	11,435,500.00	10,118,806.01
A 9060.812-17-0000	MEDICARE PART B REIMBURSEMENT	925,444.40	925,445.00	(0.60)	0.000%		825,790.53
9060	**HOSPITAL, MEDICAL & DENTAL INS ***	**14,917,214.74**	**13,427,413.00**	**1,489,801.74**	**11.095%**	**11,947,967.00**	**11,526,375.92**
A 9070.150-17-0000	BENEFIT PAID VACATION-	32,500.00	32,500.00	0.00	0.000%	20,000.00	197,609.34

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Budget (Detail)

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
	INSTRUCTIONAL						
A 9070.160-17-0000	BENEFIT PAID VACATION-NON INSTRUCTION	25,000.00	25,000.00	0.00	0.000%	20,000.00	14,326.95
A 9070.811-17-0000	UNION WELFARE BENEFITS-EMPLOYEE BENEFITS	612,000.00	612,000.00	0.00	0.000%	579,750.00	606,016.32
9070	**UNION WELFARE BENEFITS ***	**669,500.00**	**669,500.00**	**0.00**	**0.000%**	**619,750.00**	**817,952.61**
A 9075.811-17-0000	DENTAL INSURANCE-EMPLOYEE BENEFITS	149,729.00	149,729.00	0.00	0.000%	100,000.00	111,367.42
9075	**DENTAL INSURANCE ***	**149,729.00**	**149,729.00**	**0.00**	**0.000%**	**100,000.00**	**111,367.42**
A 9089.150-17-0000	OTHER BENEFITS-RET PAYOUT INSTRUCTION	0.00		0.00	<N/A>	405,000.00	
A 9089.160-17-0000	OTHER BENEFITS-RET PAYOUT NON INSTRUCT	0.00		0.00	<N/A>	50,000.00	15,666.15
A 9089.811-17-0000	EMPLOYEE BENEFITS-RET PAYOUT INSTRUCTION			0.00	<N/A>		2,201,714.64
9089	**OTHER BENEFITS ***	**0.00**	**0.00**	**0.00**	**<N/A>**	**455,000.00**	**2,217,380.79**
A 9711.610-17-0000	SERIAL BONDS-SCH CONST-DEBT SERV-PRINC	2,235,000.00	2,155,000.00	80,000.00	3.712%	2,088,000.00	2,088,000.00
A 9711.710-17-0000	SERIAL BONDS-SCH CONST-DEBT SERVICE-INT	875,813.00	949,200.00	(73,387.00)	(7.731%)	1,019,801.00	1,019,800.00
9711	**SERIAL BONDS SCHOOL CONSTRUCTION ***	**3,110,813.00**	**3,104,200.00**	**6,613.00**	**0.213%**	**3,107,801.00**	**3,107,800.00**
A 9714.610-17-0000	SERIAL BONDS-TAX CERTIORARI-PRINCIPAL	0.00	110,000.00	(110,000.00)	(100.000%)	337,000.00	337,000.00
A 9714.710-17-0000	SERIAL BONDS-TAX CERTIORARI-INTEREST	0.00	3,576.00	(3,576.00)	(100.000%)	12,656.00	12,656.26
9714	**SERIAL BONDS TAX CERTIORARI ***	**0.00**	**113,576.00**	**(113,576.00)**	**(100.000%)**	**349,656.00**	**349,656.26**
A 9730.710-17-0000	BOND ANTICIPATION NOTES-DEBT SERVICE-INT- DO NOT USE			0.00	<N/A>	508,298.73	

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Budget (Detail)

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2023 - 24 Budget	2023 - 24 Expenditures
9730	**BOND ANTICIPATION NOTES-INTEREST ***	**0.00**	**0.00**	**0.00**	**<N/A>**	**508,298.73**	**0.00**
A 9731.600-17-0000	BOND ANTICIPATION NOTES-DEBT SERVICE-PRINC	1,855,000.00	500,000.00	1,355,000.00	271.000%		
A 9731.700-17-0000	BOND ANTICIPATION NOTES-DEBT SERVICE-INT	2,001,360.00	1,106,250.00	895,110.00	80.914%		508,298.71
9731	**BOND ANTICIPATION NOTES-PRINCIPAL ***	**3,856,360.00**	**1,606,250.00**	**2,250,110.00**	**140.085%**	**0.00**	**508,298.71**
A 9785.610-17-0000	INSTALL PURCHASE DEBT-DEBT SERVICE-PRINC	501,225.00	482,411.00	18,814.00	3.900%	464,304.00	464,304.00
A 9785.710-17-0000	INSTALL PURCHASE DEBT-DEBT SERVICE-INT	34,435.00	45,062.00	(10,627.00)	(23.583%)	55,291.00	55,290.84
9785	**INSTALL PURCHASE DEBT ***	**535,660.00**	**527,473.00**	**8,187.00**	**1.552%**	**519,595.00**	**519,594.84**
A 9901.950-17-0000	TRANSFER OTHER FUNDS-FEDERAL	200,000.00	200,000.00	0.00	0.000%	200,000.00	187,154.46
9901	**TRANSFER TO OTHER FUNDS ***	**200,000.00**	**200,000.00**	**0.00**	**0.000%**	**200,000.00**	**187,154.46**
A 9950.900-17-0000	TRANSFER OTHER FUNDS-CAPITAL	0.00		0.00	<N/A>	1,700,000.00	
9950	**TRANSFER TO CAPITAL ***	**0.00**	**0.00**	**0.00**	**<N/A>**	**1,700,000.00**	**0.00**
	Grand Totals:	**110,914,498.00**	**105,692,491.00**	**5,222,007.00**	**4.941%**	**102,614,070.00**	**101,628,922.57**

EASTCHESTER UNION FREE SCHOOL DISTRICT
THREE PART EXPENDITURE BUDGET*
2025/2026

		2024/2025			2025/2026		
Function Description	Function	ADMIN	PROGRAM	CAPITAL	ADMIN	PROGRAM	CAPITAL
Board of Education	1010	$ 57,500	$ -	$ -	$ 24,000	$ -	$ -
District Clerk	1040	104,616			109,849		
District Meeting	1060	39,036			39,036		
Chief School Administrator	1240	397,400			422,772		
Business Administration	1310	625,546			606,810		
Auditing	1320	91,940			91,940		
Treasurer	1325	131,010			110,000		
Purchasing	1345	10,650			10,650		
Fiscal Agent Fees	1380	10,000			10,000		
Legal	1420	180,000			180,000		
Personnel	1430	559,518			578,946		
Records Management	1445	5,500			5,500		
Public Information	1480	181,470			177,940		
Building Operations	1620			4,905,738			4,873,931
Building Maintenance	1621			1,733,549			1,619,496
Security of Plant	1622			1,551,143			1,596,305
Central Printing and Mailing	1670	96,500			96,500		
Central Data Processing	1680	439,605			977,108		
Insurance	1910	332,500			373,984		
Assessment on Real Property	1950	180,000			180,000		
Refund of School Taxes	1960	185,000			185,000		
Refund of Property Taxes	1964	-			-		
BOCES Administration	1981	564,907			564,907		
Curriculum & Instruction	2010	493,212			509,784		
Supervision & Administration	2020	2,811,095			2,863,242		
Research, Planning & Evaluation	2060				60,000		
Staff Development	2070	345,592			541,500		
Teaching - Regular School	2110		29,100,631			29,818,861	
Teaching - Special Services	2250		14,644,994			14,811,058	
Occupational Education	2280		894,700			948,272	
Summer School	2330		51,750			62,000	
Library	2610		557,575			539,744	
Educational TV	2620		154,632			185,632	
Computer Assisted Instruction	2630		2,972,138			2,251,847	
Attendance	2805		146,034			194,235	
Guidance	2810		1,561,390			1,786,458	
Health Services	2815		1,129,703			1,148,312	
Psychological Services	2820		1,477,772			1,513,135	
Co-curricular Activities	2850		384,100			378,300	
Interscholastic Activities	2855		1,400,447			1,498,845	
Transportation	5510		478,800			513,877	
Contractual Buses	5540		4,481,444			4,381,991	
Public-Transportation	5550		7,000			7,000	
Boces - Transportation	5581		42,500			42,500	
Serial Bonds	9711			3,217,776			3,110,813
Bond Anticipation Note	9730			1,606,250			3,856,360
Tax Anticipation Note	9760			-			-
Installment Purchase Agreements	9785			527,473			535,660
Interfund Transfer	9901		200,000			200,000	
Employee Benefits	9900	2,325,740	18,127,517	4,169,098		26,320,398	
TOTAL BUDGET		$ 10,168,337	$ 77,813,127	$ 17,711,027	$ 8,719,468	$ 86,602,465	$ 15,592,565
		$ 10,168,337			$ 8,719,468		
Administrative Cap %		$ 87,981,464	11.56%		$ 95,321,933	9.15%	
Total Budget		$ 105,692,491			$ 110,914,498		

*Note: This comparative format is required by New York State

Eastchester Union Free School District 2025-2026 Property Tax Report Card	Budgeted 2024-25	Proposed Budget 2025-2026	Percent Change
	$105,692,491	$110,914,498	4.94%
Total Budgeted Amount, not including Separate Propositions	$81,655,399	$83,593,100	
Proposed Tax Levy to Support the Total Budgeted Amount	$0	$0	
Tax Levy to Support Library Debt, if Applicable	$0	$0	
Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	$0	$0	
Total Proposed School Year Tax Levy	$81,655,399	$83,593,100	2.37%
Permissible Exclusions to the School Tax Levy Limit	$4,171,949	$4,416,878	
School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$77,483,450	$79,176,222	
Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve	$77,483,450	$79,176,222	
Difference	$0	$0	
Public School Enrollment	2,951	2,900	-18%
Consumer price Index			2.95%
		Actual 2024-25	Estimated 2025-26
Adjusted Restricted Fund Balance		$6,302,650	$6,554,756
Assigned Appropriated Fund Balance		$2,325,000	$3,003,936
Adjusted Unrestricted Fund Balance		$4,227,699	$4,436,580
Adjusted Unrestricted Fund Balance as a Percent of the Total Bu		4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Description	3/31/2025 Actual Balance	6/30/24 Estimated Balance	Intended Use of the Reserve in the 2025-2026 School Year
Unemployment Insurance Reserve	For reimbursement to the State unemployment Insurance Fund	$155,479	$158,589	Reserve will be appropriated by board action if necessary to offset costs related to unemployment
Property Loss Reserve	To cover property loss	$60,015	$61,215	Reserve will be appropriated by board action if necessary to offset costs related to Property Loss
Liability Reserve	To cover Incurred liability claims	$24,624	$25,116	Reserve will be appropriated by board action if necessary to offset costs related to Liability Loss Judgements
Reserve for Tax Certiorari	For Tax Certiorari settlements	$3,747,862	$3,720,819	Reserve will be appropriated by board action to cover required refunds for tax certiorari settlements, as received
Reserve for Employee Benefits/Accrued Liability	For accrued employee benefits due to employees upon termination of service	$1,383,526	$1,411,197	Reserve will be appropriated by board action if necessary to offset costs of employees accrued benefits upon retirement at year endrelated to unemployment
Reserve for Retirement Contributions- ERS/TRS	For employer retirement contributions to the State and Local Employees Retirement System and NYSTRS	$931,144	$949,767	Reserve will be appropriated by board action if necessary to cover a portion of the cost of the district's ERS/TRS contribution

Tax Levy Limit Calculation
2025-26 Fiscal Year

Prior year tax levy		$ 81,655,399
Tax base growth factor (provided by NY State)	x	1.0016
		$ 81,786,048
PILOTS received in prior school year (payment in lieu of taxes	+	$ -
		$ 81,786,048
Court Orders tax levy	-	$ -
		$ 81,786,048
Capital tax levy for year-end 2025	-	$ 4,162,301
Adjusted Prior year levy		$ 77,623,747
Allowable growth factor (lesser of 2% or CPI)		102.00%
		$ 79,176,222
PILOTS receivable in coming year (payments in lieu of taxes)	-	$ -
		$ 79,176,222
Available Carryover from FYE 06/30/2024		
TAX LEVY LIMIT		**$ 79,176,222**
EXCLUSIONS TO BE ADDED		
Tax levy to pay court orders	+	$ -
Tax levy to pay pension contribution costs	+	$ -
Capital tax levy for year end 2026	+	$ 4,416,878
MAXIMUM ALLOWABLE TAX LEVY		**$ 83,593,100**
PERCENTAGE INCREASE		**2.373%**
TOTAL ALLOWABLE TAX LEVY INCREASE		**$ 1,937,701**

The district must certify the maximum percentage increase with the Office of State Comptroller by March 1, 2025.

4/29/2025

Entity Name: EASTCHESTER UFSD
BEDS Code: 660301
Claim Year: 2024-2025 SET VALUES

SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM



Welcome Shonda Merrill (School Entity User) CORE 04/24/2025 01:52 PM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports |

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

Print Legacy | Print Form | Print Blank | Print Text Only

District Name: EASTCHESTER UFSD
Contact Person:

District Code: 660301
Telephone:
Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 12, 2025 **2025-2026 Salary Threshold = $174,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	275,000	77,490	
	Please list the district or districts with which you will be sharing a superintendent (if applicable):			
	Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2.	ASSISTANT SUPERINTENDENT OF FINANCE AND FACIL	240,000	71,396	
3.	ASSISTANT SUPERINTENDENT OF HR & TECHNOLOGY	240,000	71,396	
4.	ASSISTANT SUPERINTENDENT OF PPS	225,000	68,785	
5.	ASSISTANT SUPERINTENDENT OF INSTRUCTION, ASSE	240,000	71,396	
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Other Supervisory and Administrative Employees Scheduled to Receive $174,000 or More in Salary

71.	PRINICPAL ELEMENTARY	195,000
72.	PRINCIPAL MIDDLE SCHOOL	213,302
73.	PRINCIPAL ELEMENTARY	195,000
74.	PRINCIPAL ELEMENTARY	195,000
75.	PRINCIPAL HIGH SCHOOL	235,000
76.	DIRECTOR OF ELEMENTARY SPEC ED	177,258
77.	DIRECTOR OF SECONDARY SPECIAL ED	192,472
78.	ATHLETIC DIRECTOR	205,000
79.	DIRECTOR OF FACILITIES	182,000
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Save Comments Only Reset

EASTCHESTER UNION FREE SCHOOL DISTRICT
DEBT PAYMENTS 2025-2026 FISCAL YEAR

Long Term Debt

Initial Borrowing Amount	Description	Beginning Balance	Date	Principal	Date	1st interest	Date	2nd Interest	Total Principal & Interest	Remaining Balance
$ 3,789,667	2014-2019 Serial Bonds Construction	$ 615,000	6/15/2026	$ 150,000	12/15/2025	$ 9,225.00	6/15/2026	$ 9,225.00	$ 168,450.00	$ 465,000
2,570,000	2016-2028 Series B - Refunded	845,000	6/15/2026	270,000	12/15/2025	16,900.00	6/15/2026	16,900.00	303,800.00	575,000
26,800,000	2018-2039 Serial Bonds	20,660,000	9/15/2025	1,210,000	9/15/2025	326,456.25	3/15/2026	308,306.25	1,844,762.50	19,450,000
3,425,000	2020-2022 Refunded Bonds	1,080,000	8/15/2025	135,000	8/15/2025	21,600.00	2/15/2026	18,900.00	175,500.00	945,000
6,585,000	2021-2034 MS Refunded	4,885,000	6/15/2026	470,000	12/15/2025	74,150.00	6/15/2025	74,150.00	618,300.00	4,415,000

Short Term Debt

Initial Borrowing Amount	Description	Beginning Balance	Date	Principal	Date	1st interest	Date	2nd Interest	Total Principal & Interest	Remaining Balance
$ 50,034,000	2022 Capital Project	$ 50,034,000	1/23/2026	$ 1,855,000	1/23/2026	$ 2,001,360.00			$ 3,856,360.00	$ 48,179,000

EPC - Energy Performance Contract

Initial Borrowing Amount	Description	Beginning Balance	Date	Principal	Date	1st interest	Date	2nd Interest	Total Principal & Interest	Remaining Balance
$ 6,599,344	2012 Energy Performance Contract	$ 1,563,081	6/15/2026	$ 501,225	6/15/2026	$ 34,435.00			$ 535,660.00	$ 1,061,856
		$ 79,682,081							$ 7,502,832.50	$ 75,090,856

	A	B	C	D	E	F	G	H
1	**2024 EASTCHESTER SCHOOL DISTRICT EXEMPTION IMPACT REPORT**							
2	EX Code	Description	Statutory Authority	Count	Total Equalized Value	% of Value Exempted	Total AV	AV Rounded
3	12100	ST OWNED	RPTL 404(1)	1	329670	0.00544	3000	3000
4	12350	PUB ATH NY	RPTL 412 & Pub Auth L	2	25258241	0.416828	229850	229850
5	13100	CNTY OWNED	RPTL 406(1)	11	85313186	1.407894	776350	776350
6	13500	TOWN OWNED	RPTL 406(1)	63	173341758	2.860599	1577410	1577410
7	13650	VILL OWNED	RPTL 406(1)	14	5884615	0.097112	53550	53550
8	13800	SCHL OWNED	RPTL 408	8	177315384	2.926174	1613570	1613570
9	21600	CLERGY-RES	RPTL 462	2	1741758	0.028744	15850	15850
10	25110	RELIGIOUS	RPTL 420-a	14	32981868	0.544288	300135	300135
11	25130	CHARITABLE	RPTL 420-a	1	1005494	0.016593	9150	9150
12	25300	OTH NONPRF	RPTL 420-b	2	1994505	0.032915	18150	18150
13	26100	VETS ORGAN	RPTL 452	2	4689560	0.07739	42675	42675
14	27350	CEMETERY	RPTL 446	1	2197802	0.03627	20000	20000
15	41400	CLERGY	RPTL 460	3	494505	0.008161	4500	4500
16	41800	AGED-ALL	RPTL 467	62	19545384	0.322551	177863	177863
17	41806	AGED- TS	RPTL 467	29	5505604	0.090857	50101	50101
18	41930	DSBL-INCOM	RPTL 459-c	5	636703	0.010507	5794	5794
19					**538,236,037.00**			**4,897,948.00**

This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

EASTCHESTER UFSD ENROLLMENT (2023 - 24)

K-12 Enrollment: 3,025

ENROLLMENT BY GENDER

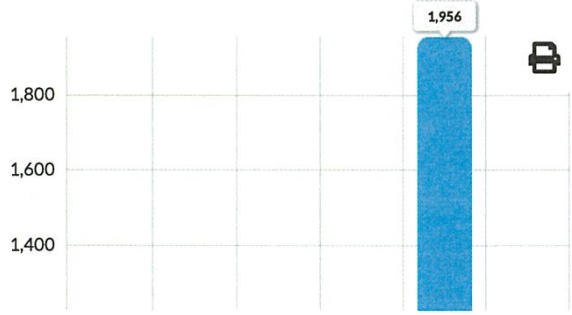
MALE	
1,601	53%

FEMALE	
1,424	47%

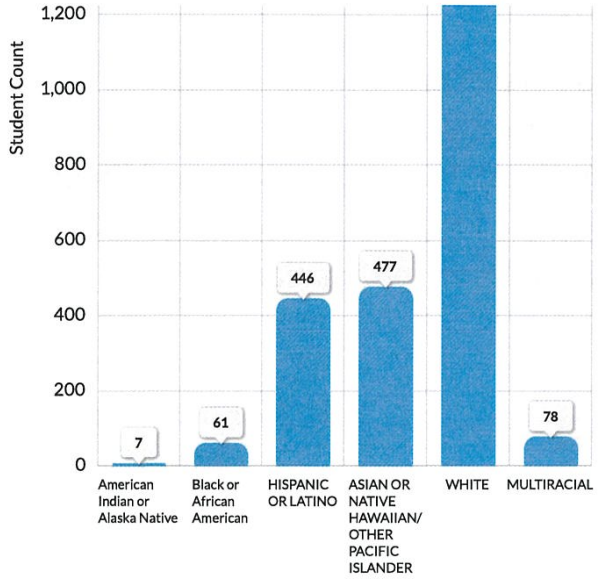


NON-BINARY	
0	0%

ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE	
7	0%



BLACK OR AFRICAN AMERICAN

61	2%

HISPANIC OR LATINO

446	15%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

477	16%

WHITE

1,956	65%

MULTIRACIAL

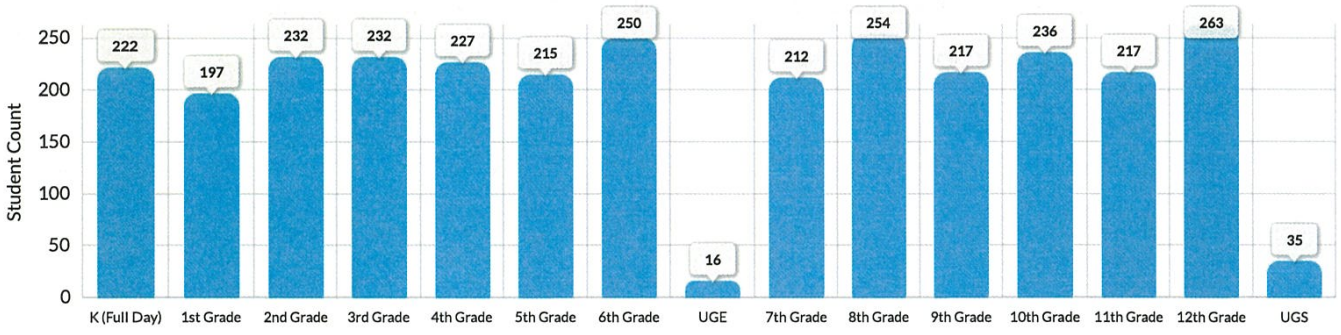
78	3%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
174	6%	516	17%	84	3%

MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
—	—	—	—	—	—	—	—

ENROLLMENT BY GRADE



K (FULL DAY)		1ST GRADE		2ND GRADE		3RD GRADE	
222	7%	197	7%	232	8%	232	8%

4TH GRADE		5TH GRADE		6TH GRADE		UNGRADE...	
227	8%	215	7%	250	8%	16	1%

7TH GRADE		8TH GRADE		9TH GRADE		10TH GRADE	
212	7%	254	8%	217	7%	236	8%

11TH GRADE		12TH GRADE		UNGRADE...	
217	7%	263	9%	35	1%

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EASTCHESTER UFSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2023 - 24)

K-12 ELL Enrollment: 174
K-12 Former ELL Enrollment: 97

ELL ENROLLMEN



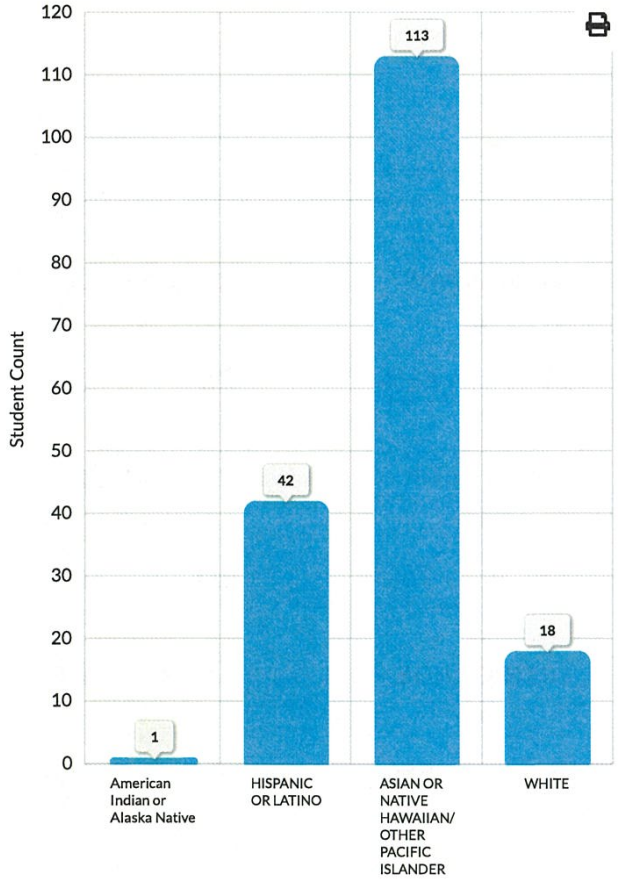
MALE

93	53%

FEMALE

81	47%

ELL ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

1	1%

HISPANIC OR LATINO

42	24%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

113	65%

WHITE

18	10%

OTHER GROUPS

STUDENTS WITH DISABILITIES	
12	7%

ECONOMICALLY DISADVANTAGED	
14	8%

ELL ENROLLMENT BY GRADE

K (FULL DAY)	
32	18%

1ST GRADE	
24	14%

2ND GRADE	
19	11%

3RD GRADE	
26	15%

4TH GRADE	
11	6%

5TH GRADE	
10	6%

6TH GRADE	
12	7%

7TH GRADE	
10	6%

8TH GRADE	
9	5%

9TH GRADE	
5	3%

10TH GRADE	
8	5%

11TH GRADE	
6	3%

12TH GRADE

UNGRADED SECONDARY

1	1%	1	1%

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

1. Japanese
2. Spanish
3. Albanian
4. Portuguese
5. Korean

ENGLISH LANGUAGE LEARNERS BREAKDOWN

0-3 YEARS	4-6 YEARS	7+ YEARS	SIFE
168	24	7	0

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
199	0	0

ENGLISH LANGUAGE LEARNERS GRADUATION RATE

SUBGROUP	TOTAL ENROLLED	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DRC
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#
All Students	265	257	97%	141	53%	115	43%	1	0%	0	0%	6	2%	2	1%	0
English Language Learner	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	264	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Ever English Language Learner	26	26	100%	12	46%	14	54%	0	0%	0	0%	0	0%	0	0%	0
Never English Language Learner	238	231	97%	129	54%	101	42%	1	0%	0	0%	5	2%	2	1%	0

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EASTCHESTER UFSD - STUDENT DIGITAL RESOURCES

Annually, school districts and charter schools are required to conduct a survey concerning student digital resources and Internet access in their homes. Required by Commissioner's Regulation 155.17, the Student Digital Resources and Access data provides information about student access to devices and internet at their place of residence. It is imperative that districts, BOCES, charter schools, and the New York State Education Department maintain an updated, accurate, complete picture of the digital access status for each individual student. The data will help identify specific needs and target resources. The data should also be used at local level for instructional and programmatic decision-making.

Information is reported to the State Education Department through the Student Information Repository System (SIRS). The count of enrolled includes students enrolled at any time during the school year in that location. The following data points are collected by school districts by surveying students' households.

SCHOOL PROVIDED DEVICE

Data are based on the number of responses to this question.

Indication of whether the school or district issued the student a dedicated school- or district-owned device for the student's use during the school year.

1. DID THE SCHOOL DISTRICT ISSUE YOUR CHILD A DEDICATED SCHOOL OR DISTRICT-OWNED DEVICE FOR THEIR USE DURING THE SCHOOL YEAR?

Enrollment	Count of Completed Questions	Percent Completed
3,072	1,162	37.83% of Enrolled

Subgroup	Yes		No	
	#	%	#	%
All Students	566	48.71	596	51.29
Female	256	47.06	288	52.94
Male	310	50.16	308	49.84
American Indian/Alaska Native	1	33.33	2	66.67
Black	10	52.63	9	47.37
Hispanic	70	45.75	83	54.25
Asian or Native Hawaiian/Other Pacific Islander	135	56.02	106	43.98
White	331	46.23	385	53.77

Subgroup	Yes		No	
	#	%	#	%
Multiracial	19	63.33	11	36.67
General Education Students	477	48.08	515	51.92
Students with Disabilities	89	52.35	81	47.65
Not English Language Learner	514	47.95	558	52.05
English Language Learner	52	57.78	38	42.22
Economically Disadvantaged	11	73.33	4	26.67
Not Economically Disadvantaged	555	48.39	592	51.61
Not Migrant	566	48.71	596	51.29
Homeless	0	0	0	0
Not Homeless	566	48.71	596	51.29
Not in Foster Care	566	48.71	596	51.29
Parent Not in Armed Forces	566	48.71	596	51.29

PRIMARY DEVICE

Data are based on the number of responses to this question.

2. WHAT IS THE DEVICE YOUR CHILD USES MOST OFTEN TO COMPLETE LEARNING ACTIVITIES AWAY FROM SCHOOL? (THIS CAN BE A SCHOOL-PROVIDED DEVICE OR ANOTHER DEVICE, WHICHEVER THE STUDENT IS MOST OFTEN USING TO COMPLETE THEIR SCHOOLWORK.)

Enrollment	Count of Completed Questions	Percent Completed
3,072	1,162	37.83% of Enrolled

Subgroup	Chromebook		Desktop		Laptop		No Device		Smartphone		Tablet	
	#	%	#	%	#	%	#	%	#	%	#	%
All Students	647	55.68	17	1.46	261	22.46	146	12.56	9	.77	82	7.06
Female	292	53.68	3	.55	138	25.37	70	12.87	5	.92	36	6.62
Male	355	57.44	14	2.27	123	19.9	76	12.3	4	.65	46	7.44

Subgroup	Chromebook		Desktop		Laptop		No Device		Smartphone		Tablet	
	#	%	#	%	#	%	#	%	#	%	#	%
American Indian/Alaska Native	1	33.33	1	33.33	1	33.33	0	0	0	0	0	0
Black	12	63.16	2	10.53	2	10.53	3	15.79	0	0	0	0
Hispanic	80	52.29	1	.65	34	22.22	24	15.69	2	1.31	12	7.84
Asian or Native Hawaiian/Other Pacific Islander	138	57.26	2	.83	44	18.26	27	11.2	0	0	30	12.45
White	391	54.61	10	1.4	176	24.58	92	12.85	7	.98	40	5.59
Multiracial	25	83.33	1	3.33	4	13.33	0	0	0	0	0	0
General Education Students	546	55.04	15	1.51	226	22.78	129	13	6	.6	70	7.06
Students with Disabilities	101	59.41	2	1.18	35	20.59	17	10	3	1.76	12	7.06
Not English Language Learner	609	56.81	16	1.49	245	22.85	135	12.59	9	.84	58	5.41
English Language Learner	38	42.22	1	1.11	16	17.78	11	12.22	0	0	24	26.67
Economically Disadvantaged	11	73.33	0	0	0	0	3	20	0	0	1	6.67
Not Economically Disadvantaged	636	55.45	17	1.48	261	22.76	143	12.47	9	.78	81	7.06
Not Migrant	647	55.68	17	1.46	261	22.46	146	12.56	9	.77	82	7.06
Homeless	0	0	0	0	0	0	0	0	0	0	0	0
Not Homeless	647	55.68	17	1.46	261	22.46	146	12.56	9	.77	82	7.06
Not in Foster Care	647	55.68	17	1.46	261	22.46	146	12.56	9	.77	82	7.06
Parent Not in Armed Forces	647	55.68	17	1.46	261	22.46	146	12.56	9	.77	82	7.06

PRIMARY LEARNING DEVICE PROVIDER

Data are based on the number of responses to this question.

3. WHO IS THE PROVIDER OF THE PRIMARY LEARNING DEVICE IDENTIFIED IN QUESTION 2? (THIS CAN BE A SCHOOL-PROVIDED DEVICE OR ANOTHER DEVICE, WHICHEVER THE STUDENT IS MOST OFTEN USING TO COMPLETE THEIR SCHOOLWORK.)

Enrollment	Count of Completed Questions	Percent Completed
3,072	1,162	37.83% of Enrolled

Subgroup	No Device		Personal		School	
	#	%	#	%	#	%
All Students	134	11.53	478	41.14	550	47.33
Female	64	11.76	232	42.65	248	45.59
Male	70	11.33	246	39.81	302	48.87
American Indian/Alaska Native	0	0	2	66.67	1	33.33
Black	3	15.79	5	26.32	11	57.89
Hispanic	21	13.73	64	41.83	68	44.44
Asian or Native Hawaiian/Other Pacific Islander	24	9.96	96	39.83	121	50.21
White	86	12.01	300	41.9	330	46.09
Multiracial	0	0	11	36.67	19	63.33
General Education Students	118	11.9	413	41.63	461	46.47
Students with Disabilities	16	9.41	65	38.24	89	52.35
Not English Language Learner	126	11.75	438	40.86	508	47.39
English Language Learner	8	8.89	40	44.44	42	46.67
Economically Disadvantaged	3	20	1	6.67	11	73.33
Not Economically Disadvantaged	131	11.42	477	41.59	539	46.99
Not Migrant	134	11.53	478	41.14	550	47.33
Homeless	0	0	0	0	0	0
Not Homeless	134	11.53	478	41.14	550	47.33
Not in Foster Care	134	11.53	478	41.14	550	47.33
Parent Not in Armed Forces	134	11.53	478	41.14	550	47.33

PRIMARY LEARNING DEVICE ACCESS

Data are based on the number of responses to this question.

4. IS THE PRIMARY LEARNING DEVICE (IDENTIFIED IN QUESTION 2) SHARED WITH ANYONE ELSE IN THE HOUSEHOLD?

Enrollment	Count of Completed Questions	Percent Completed
3,072	1,162	37.83% of Enrolled

Subgroup	No Device		Not Shared		Shared	
	#	%	#	%	#	%
All Students	138	11.88	841	72.38	183	15.75
Female	64	11.76	396	72.79	84	15.44
Male	74	11.97	445	72.01	99	16.02
American Indian/Alaska Native	0	0	2	66.67	1	33.33
Black	4	21.05	13	68.42	2	10.53
Hispanic	22	14.38	112	73.2	19	12.42
Asian or Native Hawaiian/Other Pacific Islander	25	10.37	155	64.32	61	25.31
White	86	12.01	530	74.02	100	13.97
Multiracial	1	3.33	29	96.67	0	0
General Education Students	121	12.2	712	71.77	159	16.03
Students with Disabilities	17	10	129	75.88	24	14.12
Not English Language Learner	129	12.03	797	74.35	146	13.62
English Language Learner	9	10	44	48.89	37	41.11
Economically Disadvantaged	3	20	12	80	0	0
Not Economically Disadvantaged	135	11.77	829	72.28	183	15.95
Not Migrant	138	11.88	841	72.38	183	15.75
Homeless	0	0	0	0	0	0
Not Homeless	138	11.88	841	72.38	183	15.75
Not in Foster Care	138	11.88	841	72.38	183	15.75
Parent Not in Armed Forces	138	11.88	841	72.38	183	15.75

PRIMARY LEARNING DEVICE SUFFICIENCY

Data are based on the number of responses to this question.

5. IS THE PRIMARY LEARNING DEVICE (IDENTIFIED IN QUESTION 2) SUFFICIENT FOR YOUR CHILD TO FULLY PARTICIPATE IN ALL LEARNING ACTIVITIES AWAY FROM SCHOOL?

Enrollment	Count of Completed Questions	Percent Completed

3,072	1,162	37.83% of Enrolled

Subgroup	Not Sufficient		Sufficient	
	#	%	#	%
All Students	185	15.92	977	84.08
Female	86	15.81	458	84.19
Male	99	16.02	519	83.98
American Indian/Alaska Native	1	33.33	2	66.67
Black	2	10.53	17	89.47
Hispanic	26	16.99	127	83.01
Asian or Native Hawaiian/Other Pacific Islander	37	15.35	204	84.65
White	117	16.34	599	83.66
Multiracial	2	6.67	28	93.33
General Education Students	156	15.73	836	84.27
Students with Disabilities	29	17.06	141	82.94
Not English Language Learner	169	15.76	903	84.24
English Language Learner	16	17.78	74	82.22
Economically Disadvantaged	2	13.33	13	86.67
Not Economically Disadvantaged	183	15.95	964	84.05
Not Migrant	185	15.92	977	84.08
Homeless	0	0	0	0
Not Homeless	185	15.92	977	84.08
Not in Foster Care	185	15.92	977	84.08
Parent Not in Armed Forces	185	15.92	977	84.08

INTERNET ACCESS IN RESIDENCE

Data are based on the number of responses to this question.

6. IS YOUR CHILD ABLE TO ACCESS THE INTERNET IN THEIR PRIMARY PLACE OF RESIDENCE?

Enrollment	Count of Completed Questions	Percent Completed
3,072	1,162	37.83% of Enrolled

Subgroup	No		Yes	
	#	%	#	%
All Students	30	2.58	1,132	97.42
Female	19	3.49	525	96.51
Male	11	1.78	607	98.22
American Indian/Alaska Native	0	0	3	100
Black	0	0	19	100
Hispanic	4	2.61	149	97.39
Asian or Native Hawaiian/Other Pacific Islander	7	2.9	234	97.1
White	19	2.65	697	97.35
Multiracial	0	0	30	100
General Education Students	24	2.42	968	97.58
Students with Disabilities	6	3.53	164	96.47
Not English Language Learner	28	2.61	1,044	97.39
English Language Learner	2	2.22	88	97.78
Economically Disadvantaged	1	6.67	14	93.33
Not Economically Disadvantaged	29	2.53	1,118	97.47
Not Migrant	30	2.58	1,132	97.42
Homeless	0	0	0	0
Not Homeless	30	2.58	1,132	97.42
Not in Foster Care	30	2.58	1,132	97.42
Parent Not in Armed Forces	30	2.58	1,132	97.42

INTERNET ACCESS TYPE

Data are based on the number of responses to this question.

7. WHAT IS THE PRIMARY TYPE OF INTERNET SERVICE USED IN YOUR CHILD'S PRIMARY

PLACE OF RESIDENCE?

Enrollment	Count of Completed Questions	Percent Completed
3,072	1,162	37.83% of Enrolled

Subgroup	Cellular		Community Wi-Fi		Dial-up		DSL		Mobile Hotspot		None		Other		Broadband		Satellite	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	29	2.5	23	1.98	1	.09	32	2.75	1	.09	5	.43	90	7.75	973	83.73	8	.69
Female	13	2.39	10	1.84	1	.18	14	2.57	0	0	3	.55	50	9.19	451	82.9	2	.37
Male	16	2.59	13	2.1	0	0	18	2.91	1	.16	2	.32	40	6.47	522	84.47	6	.97
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	100	0	0
Black	0	0	0	0	0	0	1	5.26	0	0	0	0	0	0	18	94.74	0	0
Hispanic	5	3.27	5	3.27	0	0	3	1.96	0	0	1	.65	15	9.8	124	81.05	0	0
Asian or Native Hawaiian/Other Pacific Islander	3	1.24	10	4.15	0	0	4	1.66	0	0	0	0	8	3.32	216	89.63	0	0
White	21	2.93	8	1.12	1	.14	24	3.35	1	.14	4	.56	67	9.36	584	81.56	6	.84
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	93.33	2	6.67
General Education Students	24	2.42	21	2.12	1	.1	27	2.72	1	.1	4	.4	69	6.96	838	84.48	7	.71
Students with Disabilities	5	2.94	2	1.18	0	0	5	2.94	0	0	1	.59	21	12.35	135	79.41	1	.59
Not English Language Learner	26	2.43	18	1.68	1	.09	30	2.8	1	.09	5	.47	86	8.02	897	83.68	8	.75
English Language Learner	3	3.33	5	5.56	0	0	2	2.22	0	0	0	0	4	4.44	76	84.44	0	0
Economically Disadvantaged	0	0	0	0	0	0	3	20	0	0	0	0	2	13.33	10	66.67	0	0
Not Economically Disadvantaged	29	2.53	23	2.01	1	.09	29	2.53	1	.09	5	.44	88	7.67	963	83.96	8	.7
Not Migrant	29	2.5	23	1.98	1	.09	32	2.75	1	.09	5	.43	90	7.75	973	83.73	8	.69

Subgroup	Cellular		Community Wi-Fi		Dial-up		DSL		Mobile Hotspot		None		Other		Broadband		Satellite	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Homeless	29	2.5	23	1.98	1	.09	32	2.75	1	.09	5	.43	90	7.75	973	83.73	8	.69
Not in Foster Care	29	2.5	23	1.98	1	.09	32	2.75	1	.09	5	.43	90	7.75	973	83.73	8	.69
Parent Not in Armed Forces	29	2.5	23	1.98	1	.09	32	2.75	1	.09	5	.43	90	7.75	973	83.73	8	.69

INTERNET PERFORMANCE CODE

Data are based on the number of responses to this question.

8. IN THEIR PRIMARY RESIDENCE, CAN YOUR CHILD COMPLETE THE FULL RANGE OF LEARNING ACTIVITIES, INCLUDING VIDEO STREAMING AND ASSIGNMENT UPLOAD, WITHOUT INTERRUPTIONS CAUSED BY SLOW OR POOR INTERNET PERFORMANCE?

Enrollment	Count of Completed Questions	Percent Completed
3,072	1,162	37.83% of Enrolled

Subgroup	No		Yes	
	#	%	#	%
All Students	60	5.16	1,102	94.84
Female	26	4.78	518	95.22
Male	34	5.5	584	94.5
American Indian/Alaska Native	0	0	3	100
Black	4	21.05	15	78.95
Hispanic	12	7.84	141	92.16
Asian or Native Hawaiian/Other Pacific Islander	15	6.22	226	93.78
White	28	3.91	688	96.09
Multiracial	1	3.33	29	96.67
General Education Students	48	4.84	944	95.16
Students with Disabilities	12	7.06	158	92.94

Subgroup	No		Yes	
	#	%	#	%
Not English Language Learner	52	4.85	1,020	95.15
English Language Learner	8	8.89	82	91.11
Economically Disadvantaged	2	13.33	13	86.67
Not Economically Disadvantaged	58	5.06	1,089	94.94
Not Migrant	60	5.16	1,102	94.84
Homeless	0	0	0	0
Not Homeless	60	5.16	1,102	94.84
Not in Foster Care	60	5.16	1,102	94.84
Parent Not in Armed Forces	60	5.16	1,102	94.84

INTERNET ACCESS BARRIER

Data are based on the number of responses to this question.

9. WHAT, IF ANY, IS THE PRIMARY BARRIER TO HAVING SUFFICIENT AND RELIABLE INTERNET ACCESS IN YOUR CHILD'S PRIMARY PLACE OF RESIDENCE?

Enrollment	Count of Completed Questions	Percent Completed
3,072	1,162	37.83% of Enrolled

Subgroup	Availability		Cost		None		Other	
	#	%	#	%	#	%	#	%
All Students	99	8.52	43	3.7	1,000	86.06	20	1.72
Female	48	8.82	22	4.04	462	84.93	12	2.21
Male	51	8.25	21	3.4	538	87.06	8	1.29
American Indian/Alaska Native	0	0	1	33.33	2	66.67	0	0
Black	0	0	2	10.53	17	89.47	0	0
Hispanic	20	13.07	7	4.58	124	81.05	2	1.31
Asian or Native Hawaiian/Other Pacific Islander	28	11.62	11	4.56	196	81.33	6	2.49
White	51	7.12	20	2.79	634	88.55	11	1.54

Subgroup	Availability		Cost		None		Other	
	#	%	#	%	#	%	#	%
Multiracial	0	0	2	6.67	27	90	1	3.33
General Education Students	82	8.27	35	3.53	859	86.59	16	1.61
Students with Disabilities	17	10	8	4.71	141	82.94	4	2.35
Not English Language Learner	86	8.02	40	3.73	929	86.66	17	1.59
English Language Learner	13	14.44	3	3.33	71	78.89	3	3.33
Economically Disadvantaged	2	13.33	3	20	10	66.67	0	0
Not Economically Disadvantaged	97	8.46	40	3.49	990	86.31	20	1.74
Not Migrant	99	8.52	43	3.7	1,000	86.06	20	1.72
Homeless	0	0	0	0	0	0	0	0
Not Homeless	99	8.52	43	3.7	1,000	86.06	20	1.72
Not in Foster Care	99	8.52	43	3.7	1,000	86.06	20	1.72
Parent Not in Armed Forces	99	8.52	43	3.7	1,000	86.06	20	1.72

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EASTCHESTER UFSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	4
Black or African American	3	3	–	3
Hispanic or Latino	4	4	–	4
Multiracial	4	4	–	4
White	4	4	–	4
English Language Learner	4	4	4	4
Students with Disabilities	4	4	–	3
Economically Disadvantaged	3	2	–	3

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,221	174.4	4
	Math	1,233	195.9	
	Combined	2,454	185.2	
American Indian or Alaska Native	ELA	3	–	–
	Math	3	–	
	Combined	6	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	217	181.3	4
	Math	226	220.6	
	Combined	443	201.4	
Black or African American	ELA	19	139.5	3
	Math	17	176.5	
	Combined	36	156.9	
Hispanic or Latino	ELA	172	158.7	4
	Math	173	172.5	
	Combined	345	165.7	
Multiracial	ELA	35	215.7	4
	Math	32	218.8	
	Combined	67	217.2	

Subgroup	Subject	Cohort	Index	Level
White	ELA	775	175.3	4
	Math	782	193.7	
	Combined	1,557	184.6	
English Language Learner	ELA	51	74.5	4
	Math	123	188.6	
	Combined	174	155.2	
Students with Disabilities	ELA	161	102.5	4
	Math	152	125	
	Combined	313	113.4	
Economically Disadvantaged	ELA	28	114.3	3
	Math	29	108.6	
	Combined	57	111.4	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,302	163.5	4
	Math	1,312	184.1	
	Combined	2,614	173.8	
American Indian or Alaska Native	ELA	3	–	–
	Math	3	–	
	Combined	6	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	217	181.3	4
	Math	226	220.6	
	Combined	443	201.4	
Black or African American	ELA	21	126.2	3
	Math	21	142.9	
	Combined	42	134.5	
Hispanic or Latino	ELA	179	152.5	4
	Math	183	163.1	
	Combined	362	157.9	
Multiracial	ELA	39	193.6	4
	Math	39	179.5	
	Combined	78	186.5	

Subgroup	Subject	Cohort	Index	Level
White	ELA	846	160.6	4
	Math	844	179.5	
	Combined	1,690	170	
English Language Learner	ELA	109	126.1	4
	Math	123	188.6	
	Combined	232	159.3	
Students with Disabilities	ELA	219	75.3	4
	Math	217	87.6	
	Combined	436	81.4	
Economically Disadvantaged	ELA	36	88.9	2
	Math	38	82.9	
	Combined	74	85.8	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	106	54%	86%	1.6	4
American Indian or Alaska Native	1	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	67	55%	88%	1.6	4
Hispanic or Latino	25	–	–	–	–
White	13	–	–	–	–
English Language Learner	106	54%	86%	1.6	4
Students with Disabilities	9	–	–	–	–
Economically Disadvantaged	9	–	–	–	–

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,865	192	10.3%	4
American Indian or Alaska Native	5	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	360	33	9.2%	4
Black or African American	39	5	12.8%	3
Hispanic or Latino	260	25	9.6%	4
Multiracial	41	5	12.2%	4
White	1,160	123	10.6%	4
English Language Learner	219	24	11%	4
Students with Disabilities	312	61	19.6%	3
Economically Disadvantaged	50	11	22%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	1,400	89.4%
American Indian or Alaska Native	–	3	–
Asian or Native Hawaiian/Other Pacific Islander	✓	244	96.3%
Black or African American	–	25	–
Hispanic or Latino	✗	193	91.7%
Multiracial	✗	41	85.4%
White	✗	894	87.1%
English Language Learner	✗	78	89.7%
Students with Disabilities	✗	229	69.9%
Economically Disadvantaged	✗	41	75.6%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	1,397	89.3%
American Indian or Alaska Native	–	3	–
Asian or Native Hawaiian/Other Pacific Islander	✓	243	96.7%
Black or African American	–	25	–
Hispanic or Latino	✗	193	89.6%
Multiracial	✗	41	78.1%
White	✗	892	88%
English Language Learner	✓	79	96.2%
Students with Disabilities	✗	227	66.5%
Economically Disadvantaged	✗	41	73.2%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	6
Grade 4	–
Grade 5	5
Grade 6	–
Grade 7	–
Grade 8	–

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	–	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	–	4
Hispanic or Latino	4	4	3	–	4
Multiracial	4	4	–	–	4
White	4	4	4	–	4
English Language Learner	–	–	–	–	4
Students with Disabilities	4	4	4	–	4
Economically Disadvantaged	–	–	–	–	4

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	260	219	196.4	4
	Math	241	157.9		
	Science	247	220.2		
American Indian or Alaska Native	ELA	1	–	–	–
	Math	1	–		
	Science	1	–		
Asian or Native Hawaiian/Other Pacific Islander	ELA	23	226.1	214	4
	Math	22	190.9		
	Science	23	230.4		
Black or African American	ELA	6	150	–	–
	Math	5	180		
	Science	5	220		
Hispanic or Latino	ELA	39	210.3	185.1	4
	Math	32	143.8		
	Science	38	209.2		
Multiracial	ELA	10	230	221.5	4
	Math	10	205		
	Science	9	233.3		

Subgroup	Subject	Cohort	Index	Combined Index	Level
White	ELA	181	221.5	195.3	4
	Math	171	152.3		
	Science	171	220.5		
English Language Learner	ELA	1	–	–	–
	Math	1	–		
	Science	1	–		
Students with Disabilities	ELA	40	155	138.5	4
	Math	36	87.5		
	Science	26	190.4		
Economically Disadvantaged	ELA	5	130	–	–
	Math	5	110		
	Science	5	150		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	261	218.2	189	4
	Math	260	146.3		
	Science	260	209.2		
American Indian or Alaska Native	ELA	1	–	–	–
	Math	1	–		
	Science	1	–		
Asian or Native Hawaiian/Other Pacific Islander	ELA	23	226.1	210.9	4
	Math	23	182.6		
	Science	23	230.4		
Black or African American	ELA	6	150	–	–
	Math	5	180		
	Science	5	220		
Hispanic or Latino	ELA	39	210.3	174	4
	Math	39	117.9		
	Science	39	203.8		
Multiracial	ELA	10	230	215.6	4
	Math	10	205		
	Science	10	210		

Subgroup	Subject	Cohort	Index	Combined Index	Level
White	ELA	182	220.3	188.1	4
	Math	182	143.1		
	Science	182	207.1		
English Language Learner	ELA	1	–	–	–
	Math	1	–		
	Science	1	–		
Students with Disabilities	ELA	41	151.2	118.8	4
	Math	40	78.8		
	Science	40	130		
Economically Disadvantaged	ELA	5	130	–	–
	Math	5	110		
	Science	5	150		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	235	220	93.6%	96.8%	4
	5-year	256	253	98.8%		
	6-year	245	240	98%		
American Indian or Alaska Native	4-year	0	–	–	–	–
	5-year	1	–	–		
	6-year	0	–	–		
Asian or Native Hawaiian/Other Pacific Islander	4-year	24	23	95.8%	98.6%	4
	5-year	24	24	100%		
	6-year	24	24	100%		
Black or African American	4-year	12	–	–	–	–
	5-year	5	–	–		
	6-year	2	–	–		
Hispanic or Latino	4-year	28	25	89.3%	95.2%	3
	5-year	28	28	100%		
	6-year	27	26	96.3%		
Multiracial	4-year	8	–	–	–	–
	5-year	2	–	–		
	6-year	8	–	–		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
White	4-year	163	154	94.5%	96.9%	4
	5-year	196	193	98.5%		
	6-year	184	180	97.8%		
English Language Learner	4-year	3	–	–	–	–
	5-year	4	–	–		
	6-year	3	–	–		
Students with Disabilities	4-year	42	31	73.8%	85.6%	4
	5-year	34	31	91.2%		
	6-year	37	34	91.9%		
Economically Disadvantaged	4-year	8	–	–	–	–
	5-year	7	–	–		
	6-year	5	–	–		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	14	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	8	–	–	–	–
Hispanic or Latino	5	–	–	–	–
White	1	–	–	–	–
English Language Learner	14	–	–	–	–
Students with Disabilities	1	–	–	–	–
Economically Disadvantaged	1	–	–	–	–

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	957	108	11.3%	4
American Indian or Alaska Native	2	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	96	9	9.4%	4
Black or African American	28	–	–	–
Hispanic or Latino	155	22	14.2%	4
Multiracial	36	1	2.8%	4
White	640	69	10.8%	4
English Language Learner	41	5	12.2%	4
Students with Disabilities	167	28	16.8%	4
Economically Disadvantaged	30	3	10%	4

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	261	99.6%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	–	24	–
Black or African American	–	6	–
Hispanic or Latino	✓	40	100%
Multiracial	–	10	–
White	✓	180	99.4%
English Language Learner	–	1	–
Students with Disabilities	–	39	–
Economically Disadvantaged	–	4	–

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✗	260	92.3%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	–	24	–
Black or African American	–	5	–
Hispanic or Latino	✗	40	82.5%
Multiracial	–	10	–
White	✗	180	93.9%
English Language Learner	–	1	–
Students with Disabilities	–	38	–
Economically Disadvantaged	–	4	–

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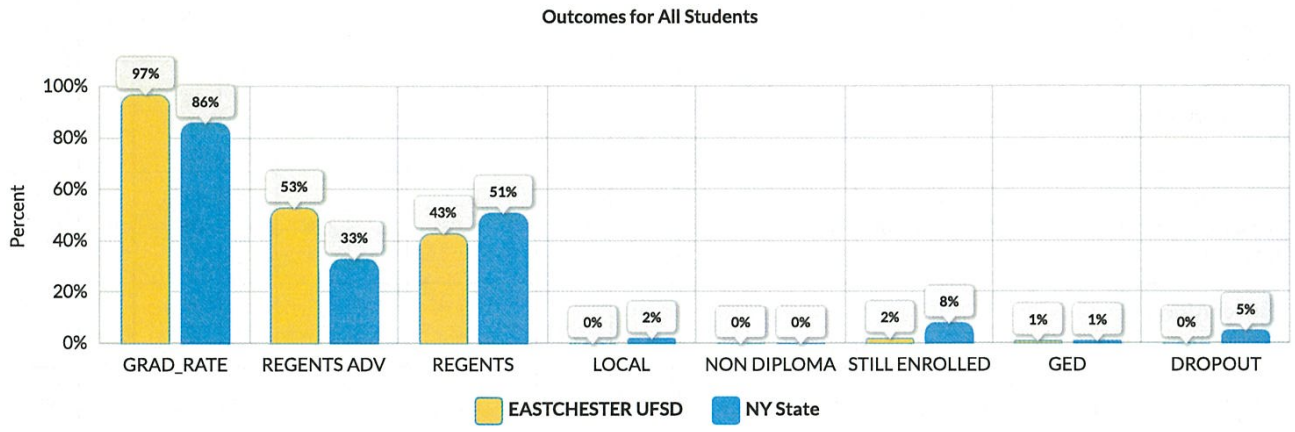
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EASTCHESTER UFSD GRADUATION RATE DATA
4 YEAR OUTCOME AS OF AUGUST 2024

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		D
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	265	257	97%	141	53%	115	43%	1	0%	0	0%	6	2%	2	1%	0
Female	135	133	99%	76	56%	57	42%	0	0%	0	0%	1	1%	1	1%	0
Male	130	124	95%	65	50%	58	45%	1	1%	0	0%	5	4%	1	1%	0
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
General Education Students	225	221	98%	140	62%	81	36%	0	0%	0	0%	3	1%	1	0%	0
Students with Disabilities	40	36	90%	1	3%	34	85%	1	3%	0	0%	3	8%	1	3%	0
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	-
Asian or Native Hawaiian/Other Pacific Islander	25	25	100%	14	56%	11	44%	0	0%	0	0%	0	0%	0	0%	0
Black or African American	5	–	–	–	–	–	–	–	–	–	–	–	–	–	–	-
Hispanic or Latino	39	37	95%	20	51%	17	44%	0	0%	0	0%	2	5%	0	0%	0
White	185	179	97%	97	52%	81	44%	1	1%	0	0%	4	2%	2	1%	0
Multiracial	10	10	100%	7	70%	3	30%	0	0%	0	0%	0	0%	0	0%	0
Economically Disadvantaged	7	4	57%	1	14%	3	43%	0	0%	0	0%	2	29%	1	14%	0
Not Economically Disadvantaged	258	253	98%	140	54%	112	43%	1	0%	0	0%	4	2%	1	0%	0
English Language Learner	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	-
Non-English Language Learner	264	–	–	–	–	–	–	–	–	–	–	–	–	–	–	-
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not in Foster Care	265	257	97%	141	53%	115	43%	1	0%	0	0%	6	2%	2	1%	0

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		D
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Homeless	265	257	97%	141	53%	115	43%	1	0%	0	0%	6	2%	2	1%	0
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Migrant	265	257	97%	141	53%	115	43%	1	0%	0	0%	6	2%	2	1%	0
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parent Not in Armed Forces	265	257	97%	141	53%	115	43%	1	0%	0	0%	6	2%	2	1%	0

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EASTCHESTER UFSD GRADUATION PATHWAYS DATA 2024

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Re
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#
All Students	257	257	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Female	133	133	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Male	124	124	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
General Education Students	221	221	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Students with Disabilities	36	36	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Asian or Native Hawaiian/Other Pacific Islander	25	25	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Black or African American	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Hispanic or Latino	37	37	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
White	179	179	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Multiracial	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Economically Disadvantaged	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Re
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#
Not Economically Disadvantaged	253	253	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Non-English Language Learner	257	257	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not in Foster Care	257	257	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Homeless	257	257	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Migrant	257	257	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parent Not in Armed Forces	257	257	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0

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EASTCHESTER UFSD - STUDENT AND EDUCATOR REPORT [2023 - 24]

The Student and Educator Report provides information to the public on students eligible for free or reduced-price lunch; student attendance and suspensions; instructional modality and school/district average class size, staff counts, and teacher attendance and turnover. Knowledge gained from this report can be used to improve instruction and services to students.

STUDENT DATA

FREE AND REDUCED-PRICE LUNCH (2023-24)

Eligible for Free Lunch		Eligible for Reduced-Price Lunch	
Number	Percent	Number	Percent
75	2%	0	0%

AVERAGE CLASS SIZE (2023-24)

Class Description	Average Class Size
Kindergarten	21
Grade 1	20
Grade 2	21
Language Arts (grade 3)	19
Language Arts (grade 4)	20
Language Arts (grade 5)	21
Language Arts (grade 6)	20
Language Arts (grade 7)	19
Language Arts (grade 8)	23
Mathematics (grade 3)	17
Mathematics (grade 4)	21
Mathematics (grade 5)	19
Mathematics (grade 6)	20
Mathematics (grade 7)	19
Mathematics (grade 8)	17
Science (grade 5)	23
Science (grade 8)	22
ELA III (Common Core)	14

Class Description	Average Class Size
Algebra I	17
Geometry (Common Core)	19
Algebra II (Common Core)	16
Earth Science	17
Biology	14
Chemistry	19
Physics	17
World History and Geography (New Framework)	15
U.S. History and Government (Framework)	11

STUDENT ATTENDANCE RATE (2023-24)

95%

PRIMARY INSTRUCTIONAL MODALITY (2023-24)

Remote	In-person	Both
0%	100%	0%

STUDENT SUSPENSION RATE (2023-24)

1%

EDUCATOR DATA

STAFF COUNTS (2023-24)

School Counselors	Teachers	Social Workers	Principals
12	291	0*	5

*This school/district did not report data.

TEACHER ATTENDANCE RATE (2023-24)

98%

TEACHER TURNOVER (2022-23) TO (2023-24)

Turnover Rate Of Teachers With Fewer Than Five Years Of Experience	Turnover Rate Of All Teachers
14%	8%

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