

SUMMARY CALENDAR FOR 2026-27 BUDGET DEVELOPMENT

November 2025 – January 2026	Meet with building and department leaders to develop preliminary estimates with available data. Review prior year spending reports and projections for current year
February 9, 2026	BOE Budget Information Meeting Present Tax Cap Present Preliminary Budget Summary Present Detailed Components Capital/Admin
March 10, 2026	Deadline to Submit Tax Levy Limit to Office of State Comptroller's website based on available data
March 9, 2026	BOE Budget Information Meeting Program Component & Updates Revenue – Reserves and Fund Balance Tax Cap Updates
April 20, 2026	BOE Budget Information Meeting Budget & Property Tax Report Card Adoption
April 21, 2026	Property Tax Report Card submitted to SED Submit any revisions to Tax Cap Formula to OSC.
May 11, 2026	Budget Hearing
May 4, 2025 (Estimated)	Mail Budget Brochure
May 12, 2026	Mail Budget Notices
May 19, 2026	Annual District Election and Budget Vote

Budget Information Available on the District Website