



YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | www.ycsd.k12.or.us

BOARD OF DIRECTORS

REGULAR SESSION AGENDA

LOCATION: YCSD BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/91341315065>

Password: sW66uH

Tuesday, April 14, 2026

Regular Session: 6:00pm

AGENDA

I. Call to Order Regular Session

II. Flag Salute

III. Individuals, Delegations, Recognitions, and Communications

- A. YCES – Student Spotlight
- B. YCHS - Student Body - Verbal Report
- C. YCHS - Tanner Smith & Richard Ceder - Verbal Report
- D. YCIS - Amanda Dallas & Chad Tollefson - Verbal Report
- E. YCES - Morgan Bishop - Verbal Report

Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at brownm@ycschools.org. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

IV. Review of Agenda (Action Item)

V. Regular Session – Consent Agenda (Action Item)

- A. Approval of Board of Directors Minutes
 - 1. Regular Session Minutes: 03/10/2026
- B. Personnel
- C. Enrollment
- D. Donations

VI. Announcements and Reports

- A. Superintendent's Report – Clint Raever – Verbal Report
- B. District Facilities Report – Ian Barr – Verbal Report
- C. Financials & List of Bills for March 2026 – Melanie Neece (Action Item)

VII. New Business

- A. Social Studies Curriculum Adoption Postponement (Action Item)

VIII. Board of Directors Comments

IX. Adjournment

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.



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[Meeting Recording](#)

Tuesday, March 10, 2026

Regular Session: 6:00pm

Board Members Present: Susan FitzGerald, Erin Galyean, JaJetta Dumdi, Buzz Ready, Chris Zook

Administration and DO Staff Present: Clint Raever, John Horne, Melanie Neece, Mary Brown, Richard Ceder, Tanner Smith, Chad Tollefson, Amanda Dallas, Morgan Bishop

Others Present: Addie Faulkner, Keilee Owen, Addison Tuning, Josie Barker, Peyton Gregor, Johnny Hernandez-Rubio, Cliff Toney, Kristen Regalado, Birgitte Ryslinge, Gordon Dromgoole, Jessica Howard, Chayney FitzGerald, Lucas Partin

Via Zoom: Greg Graven, Matt Wiles, Tim Galyean

MINUTES

I. Call to Order Regular Session

S.FitzGerald called the meeting to order at 6:00pm.

II. Flag Salute

III. Individuals, Delegations, Recognitions, and Communications

A. YCHS - Student Body - Verbal Report

-L.Partin reported on recent activities of the leadership team.

-They have partnered with Make-a-Wish to fundraise for their organization by having a can and bottle drive. The team is also planning a Bingo night to encourage community involvement and will reaching out to local businesses.

-The leadership team led the assembly on their own since Mr. Opitz was attending a conference. Although it was a challenge, the assembly went really well.

-Preparations are currently underway for the Spring Fling dance is this coming Friday.

-The team will also be attending the upcoming State Leadership Conference soon. Last year they received the Golden State Award and are hoping earn the award again this year.

B. YCHS - Tanner Smith & Richard Ceder - Verbal Report

-T.Smith and R.Ceder reported on recent athletic accomplishments.

-Several sports teams achieved notable successes this year. Students from the cheerleading, wrestling, and the girls' basketball teams were invited to share highlights from their seasons.

-The cheerleading team won second place at the State competition with a team of only seven members, finishing just three points behind first place. K.Regalado also recognized and congratulated Josie Barker for being selected to represent YC at the Shriners Game.

-Seven wrestlers qualified for the State tournament. Two placed: Addison Tuning finished second and Jonathan Hernandez-Rubio finished fourth. S.FitzGerald expressed her appreciation for the school's continued development and support of both the boys' and girls' wrestling programs.

-The girls' basketball team qualified for the State playoffs. Since hiring a new coach a couple of years ago, the program has seen significant success. Several athletes from the team shared reflections on their season.

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Coach Toney expressed pride in how the team has represented the school and gratitude for the opportunity to coach them.

-T.Smith and R.Ceder provided an update on students of the month, attendance data, spring sports participation, MTSS on-track data. (see PowerPoint presentation).

B. YCIS - Amanda Dallas & Chad Tollefson - Verbal Report

-A.Dallas provided an update on classified appreciation week, track, the science fair, OBOB, the spring play, after school clubs, the upcoming spring fest, 4th and 8th grade transitions, tiger time, and state testing. (see attached report and flyers).

-The MTSS team met and created a matrix on what adults will do to address behavior issues.

-They have been busy in regards to the GATE process with 15 students in level 2 monitoring, 16 in meetings, and 2 in SPED testing.

C. YCES - Morgan Bishop - Verbal Report

-M.Bishop provided an update on the Kids Heart challenge, celebration of the 100th day of school, classified staff appreciation, staff team nights, upcoming state testing for third graders, attendance data, and DIBELS and iReady data. (see attached reports).

-GATE as 2 in level 1 monitoring, 4 in level 2 monitoring, and 1 in SPED testing.

Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at brownm@ycschools.org. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

IV. Review of Agenda (Action Item)

E.Galyean motioned to approve the agenda as presented, J.Dumdi seconded. All in favor. Motion carried.

V. Regular Session – Consent Agenda (Action Item)

A. Approval of Board of Directors Minutes

1. Regular Session Minutes: 02/10/2026

2. Work Session Minutes: 02/24/2026

B. Personnel

C. Enrollment

D. Donations

J.Dumdi motioned to approve the consent agenda as presented. E.Galyean seconded. All in favor. Motion carried.

VI. Announcements and Reports

A. Superintendent's Report – Clint Raever – Verbal Report

C.Raever provided updates on the newsletter, staff and parent surveys, State funding, legislative updates, and WESD comparative data. (see attached reports)

B. District Facilities Report – Ian Barr – Verbal Report

-I.Barr was unable to attend the meeting this evening, but provided a short list of updates to C.Raever.

-The facilities department remains short-staffed. A position at the Elementary school has been posted, and one application has been received so far.

-The stadium handrails have gone to the county for approval. The county requested a few modifications, and the handrails have been sent back to the manufacturer to complete those changes.

C. Financials & List of Bills for February 2026 – Melanie Neece (Action Item)

-M.Neece reviewed the financials and list of bills for February 2026, including the general fund status, the financial statements overview, and the check and investment activity.

-There is no new information on the Oregon Economic & Revenue Forecast at this time.

E.Galyean motioned to approve the financials and list of bills for February 2026. J.Dumdi seconded. All in favor. Motion carried.

****S.FitzGerald opened the floor for public comment.*

-Chayne FitzGerald requested that the board allow her and Ella Faulkner to be allowed to walk with their class at graduation. C.Raever stated that there is a process before the board can vote on this and asked that Chayne contact him directly.

VII. New Business

A. CCC Update

-Dr. Ryslinge and Jessica Howard are here this evening to report and celebrate the students that Chemeketa and Yamhill-Carlton have shared over the years.

-J.Howard thanked the board for their support in helping pass their bond. It would not have passed without the support of Yamhill County. The very first project they have almost completed is a healthcare professions lab at the McMinnville campus.

-They shared some facts about the partnerships between Chemeketa and the Yamhill-Carlton School District (see document included in the board packet).

B. SPED Update

-J.Horne provided a SPED update with some data. (see attached report).

-He first gave an update on the EL program which he also oversees. The ODE grant for this funds after-school programming, transportation, and teacher assistants. The program provides an opportunity to support multiple age groups.

-Two primary laws guide services for SPED which are ADA and IDEA.

-The service stages for special education are early intervention (birth-3), early childhood special education (ages 3-5), and school-age services (K-Age 21).

-151 students in the Yamhill Carlton School District receive special education services. That represents about 15% of the student populations, which is typical for school districts.

-The majority of those students fall under three categories: Intellectual disability, Specific Learning Disability, and Speech or Language Impairment.

-The district is legally responsible for identifying students with disabilities. This is done by the MTSS teams who review students who are struggling and implement interventions before considering special education evaluation.

-Once an evaluation is initiated, they have 60 school days to complete the evaluations and then have an eligibility meeting to determine qualification.

-The data from the 24-25 Oregon initiatives shows the comparison between the WESD, Yamhill Carlton general education, and Yamhill Carlton Special Education in regular attenders, ELA, Math, and more. (see attached)

-The report also shows the program structure and staffing for each school, along with the curriculum and assessment materials used.

C. Contract Renewals (Action Item)

-C.Raever explained the process of renewing licensed teachers for the new board members. This resolution is for renewals of licensed staff and has to be completed every year by March 15th.

-E.Galyean motioned to approve the Personnel Action Resolution as recommended by the superintendent. B.Ready seconded. All in favor. Motion carried.

D. Budget Committee Appointment (Action Item)

-The budget committee has two openings this year and received four applicants.

-The board reviewed the applications and agreed that applicant 1 and 3 were the best candidates.

-M.Brown also noted that Gordon Dromgoole's term needs to be renewed for another three years.

-E.Galyean would like to make sure that the applications not selected be encouraged to apply for future openings.

-J.Dumdi motioned to appoint Applicant 1 and Applicant 3 as new budget committee members and renew Gordon Dromgoole's term for a three-year term ending June 2029. E.Galyean seconded. All in favor. Motion Carried.

E. Academic Calendar Approval (Action Item)

-There are two academic calendars this year. One for the High School and one for the Elementary and Intermediate.

-The only difference is that the J term dates are on the High School calendar and not on the other.

-The only major change from last year, is that school will start the week before Labor Day.

-E.Galyean motioned to approve the 2026-2027 Academic Calendars as presented. B.Ready seconded. All in favor. Motion Carried.

F. Curriculum Reconsideration Committee (Action Item)

-The reconsideration committee is established to review instructional materials if a parent submits a formal challenge. The committee evaluates the material and provides a recommendation to the board about whether it should continue to be used. The board makes the final decision and the committee only meets if a complaint is filed.

-C.Raever stated that this should be done every August, but it was missed this last year. He will make sure to get applications out ahead of time this year and do it this August.

-E.Galyean motioned for Sara Call, Kim Walton, Krystal Larson, Jodi Pellegrino, and Jenifer Tuning to serve on the reconsideration committee. J.Dumdi seconded. All in Favor. Motion carried.

VIII. Board of Directors Comments

None

IX. Executive Session

Note: this is not part of the public meeting. The board will meet in Executive (closed) Session under ORS 192.660(2) (i) Performance Evaluations of Public Officers and Employees.

At 7:58pm, E.Galyean motioned to move into executive session under ORS 192.660(2) (i) Performance Evaluations of Public Officers and Employees. J.Dumdi seconded. All in Favor. Motion carried.

-At 8:49pm, E.Galyean motioned for the board to return to open session. B.Ready seconded. All in favor. Motion carried.

X. Adjournment

S.FitzGerald adjourned the meeting at 8:49pm.

Yamhill Carlton School District

Human Resources

Board Report

April 14, 2026



New Hires

Zackary Perkins, YCES Maint/Cust/Grounds

Resign/Retire/Term Employees

Angela Doherty, YCHS Special Education Teacher - LRC

Renee McKinney, YCHS Graduation Coach

Mark McKinney, YCHS Social Studies

Samantha Everett, 4th Grade Teacher – Temporary Position

Liberty Seal, CTE Teacher

Current Employees: Position Changes

None

Open Positions For 2025-2026

YCIS 4th Grade Teacher

YCHS Special Education Teacher - LRC

YCHS School Counselor

YCHS Social Studies Teacher

YCHS Graduation Coach

Yamhill Carlton School District Enrollment Report

April

2026

District Enrollment for 2025-26 School Year

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	275	279	274	275	277	280	277	274		
YCIS	380	375	373	373	370	369	370	369		
YCHS	281	273	271	272	268	264	263	261		
Alliance	168	150	153	154	157	159	161	162		
Total	1,104	1,077	1,071	1,074	1,072	1,072	1,071	1,066	-	-
24/25 Total	1,094	1,086	1,090	1,087	1,089	1,077	1,065	1,067	1,068	1,062
23/24 Total	1,101	1,101	1,093	1,090	1,088	1,080	1,083	1,087	1,098	1,094
22/23 Total	1,118	1,110	1,108	1,098	1,098	1,103	1,098	1,102	1,106	1,096
21/22 Total	1,029	1,028	1,038	1,032	1,029	1,028	1,023	1,023	1,022	1,016
20/21 Total	1,067	1,064	1,064	1,063	1,054	1,038	1,048	1,039	1,028	1,043
19/20 Total	1,060	1,067	1,065	1,060	1,053	1,043	1,034	1,045	1,045	1,044

YCES Enrollment for 2025-26 School Year

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	68	69	68	68	68	69	69	69		
1st Grade	55	58	55	56	57	57	57	55		
2nd Grade	75	75	74	74	74	75	74	73		
3rd Grade	77	77	77	77	78	79	77	77		
25/26 Total	275	279	274	275	277	280	277	274	-	-
24/25 Total	274	273	274	271	274	273	269	271	269	269
23/24 Total	284	284	282	279	280	282	285	288	290	291
22/23 Total	301	297	299	299	297	297	298	304	306	307
21/22 Total	265	269	271	264	273	274	270	268	268	266
20/21 Total	231	229	230	228	225	221	225	223	223	223
19/20 Total	362	365	366	361	363	361	358	364	367	366

YCIS Enrollment for 2025-26 School Year

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
4th Grade	78	79	78	78	78	77	77	77		
5th Grade	72	71	72	72	71	71	72	71		
6th Grade	96	94	94	92	91	92	92	91		
7th Grade	54	54	53	53	53	54	53	52		
8th Grade	80	77	76	78	77	75	76	78		
25/26 Total	380	375	373	373	370	369	370	369	-	-
24/25 Total	367	367	370	370	369	362	367	368	368	369
23/24 Total	348	344	345	345	345	348	352	355	361	360
22/23 Total	332	329	330	325	322	328	322	321	325	324
21/22 Total	343	342	347	349	351	348	343	347	349	345
20/21 Total	291	287	276	276	272	273	282	291	282	282
19/20 Total	308	312	311	313	307	303	303	307	307	307

For FY 18/19 19/20, the 4th grade was counted at YCES.

YCHS Enrollment for 2025-26 School Year

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
9th Grade	83	78	76	75	74	74	74	74		
10th Grade	68	66	66	67	66	65	65	64		
11th Grade	64	64	62	64	63	61	60	60		
12th Grade	66	65	67	66	65	64	63	62		
Transition	-	-	-	-	-	-	1	1		
25/26 Total	281	273	271	272	268	264	263	261	-	-
24/25 Total	281	278	275	274	273	272	265	265	267	261
23/24 Total	289	292	283	283	281	271	269	268	270	270
22/23 Total	293	290	288	284	290	285	286	285	284	278
21/22 Total	284	283	285	285	278	281	281	278	276	277
20/21 Total	290	290	292	290	290	290	291	291	276	291
19/20 Total	299	300	298	295	295	290	286	287	284	284

Alliance Academy Enrollment 2025-26

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	10	9	9	9	9	9	9	9		
1st Grade	25	24	26	25	25	25	25	25		
2nd Grade	14	14	14	16	16	16	17	18		
3rd Grade	19	19	20	20	21	20	21	21		
4th Grade	16	15	15	16	16	16	16	16		
5th Grade	32	26	26	26	27	27	27	27		
6th Grade	12	13	13	13	14	16	16	16		
7th Grade	16	15	15	15	15	15	15	15		
8th Grade	14	9	9	9	9	10	10	10		
9th Grade	8	4	4	3	3	3	3	3		
10th Grade	2	2	2	2	2	2	2	2		
11th Grade	-	-	-	-	-	-	-	-		
12th Grade	-	-	-	-	-	-	-	-		
25/26 Total	168	150	153	154	157	159	161	162	-	-
24/25 Total	172	168	171	172	173	170	164	163	164	163
23/24 Total	180	181	183	183	182	179	177	176	177	173
22/23 Total	192	194	191	190	189	193	192	192	191	187
21/22 Total	137	134	135	134	127	125	129	130	129	128
20/21 Total	255	258	266	269	267	254	250	234	247	247
19/20 Total	91	91	91	92	89	90	88	88	88	88

For FY 18/19 19/20, the 4th grade was counted at YCES.



April 2026

Donations

YCSD	Misc. furniture - \$1030 value
YCHS Student Body Council	\$3580.08
YCHS Rocketry	\$2000.00
Class of '72 Scholarship	\$75.00
FFA	\$300.00
YCHS Boys Wrestling	\$200.00
YCHS Girls Wrestling	\$300.00
Tom Jernstedt Scholarship Fund	\$20000.00
OHSET	\$500.00
YCHS Baseball	\$100.00

Surplus

80 YCHS Track Uniforms
55 YCHS Track Warm Up Jackets



YAMHILL CARLTON SCHOOL DISTRICT

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Date: April, 7 2026

To: Yamhill Carlton School District Board of Directors
From: Melanie Neece, Director of Fiscal Services
Subject: **March 2026** - Financial Statements and Summary

Board Members,

Please find attached the financial statements for the 2025-26 fiscal year through **March 31, 2026**.

General Fund Status - We estimate our **General Fund Ending Fund Balance** to be approximately **\$1.201 million**. Of this total, approximately \$55,900 is the unappropriated ending fund balance, with the remainder reflecting our estimated Non-Resolution Fund Balance in our 700 Trust and Agency Funds, which includes contingencies.

Financial Statements Overview

The attached statements include activity for the following funds: 100 General Fund, 200 Restricted – Special Revenue Funds, 300 Debt Service Fund, 400 Capital Projects Fund, 700 Trust and Agency Funds, and Balance Sheet Accounts for all funds. The Statement of Revenues and Expenditures shows the Budget vs. Actuals for the period and projects through the fiscal year-end. An appropriations summary for all funds is also included. I have not projected revenues or expenditures for 200-700 funds, as they are generally limited by the revenue collected and are designated for specific uses.

Check and Investment Activity

The district issued checks **62854-62904** totaling **\$119,244.53** for the period ending. The LGIP investment pool earned dividends of **\$32,286.12**. The monthly distribution yield rate of **4.04%**. These funds are posted under revenue code 1510 on page 2 of the financial summary.

You will notice adjustments to the ending fund balance in the current period. These changes are primarily the result of the district shifting expenditures from SIA Fund 251 and HHS Fund 252 to other general funding sources due to reductions implemented by the Oregon Department of Education.

Oregon Revenue Forecast

Since last month, there have been **no new official updates** to the Oregon Office of Economic Analysis forecast released on February 4, 2026. The next forecast is still expected on **May 20, 2026**.

The state's outlook **remains consistent** with what was previously reported:

- General Fund revenue is projected to be approximately **\$286.5 million higher** than earlier estimates.
- This improvement reduced the projected budget gap from about **\$750 million to \$500 million for** the current biennium.

While the revenue forecast itself has not changed, it is important to note that the Oregon Legislature is actively working on **budget rebalancing efforts**. These actions are focused on maintaining core services but **do not change the underlying revenue projections** at this time.

Please let me know if you have any questions or concerns regarding these statements.

Thank you.

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 03/31/2026

Resources - Revenues	Adopted 2025-26 Budget	Actual YTD Rev. 3/31/2026	Projected 4/1/2026 Thru 6/30/2026	Total Estimated 2025-26	(Over)/Under Budget
SSF Funding					
1111 Current Year Property Taxes	\$ 4,580,000	\$ 4,458,539	121,461	\$ 4,580,000	\$ -
1112 Prior Year's Property Taxes	-	66,627	-	\$ 66,627	(66,627)
1114 In Lieu of Property Taxes	-	-	-	\$ -	-
1190 Interest on Tax Collections	-	13,110	-	\$ 13,110	(13,110)
3101 State School Support Funds	9,221,557	7,648,022	1,573,535	\$ 9,221,557	-
3103 Common Schools	155,320	82,884	72,436	\$ 155,320	-
3199 State Other Unrestricted Grants	50,000	-	50,000	\$ 50,000	-
3299 State Grants	-	-	-	\$ -	-
Total SSF Funding	14,006,877	12,269,183	1,817,431	14,086,614	(79,737)
Other School Support Funding					
4519 Federal Edu Jobs Funding	-	-	-	-	-
4500 Federal SFSF	-	-	-	-	-
Total Other School Support	-	-	-	-	-
Total SSF Revenue	14,006,877	12,269,183	1,817,431	14,086,614	(79,737)
Non State School Support Formula Sources					
Local Sources					
1300 Tuition	244,180	41,136	203,045	244,180	-
1411 Transportation Fees	-	-	-	-	-
1510 Earnings on Investments	100,000	276,929	(176,929)	100,000	-
1710 Athletic Fees	46,500	20,149	26,351	46,500	-
1910 Rentals	-	-	-	-	-
1960 Recovery of Prior Year Exp	-	-	-	-	-
1980 Fees Charged to Grants	55,194	-	55,194	55,194	-
1990 Miscellaneous Local Revenue	40,000	41,275	(1,275)	40,000	-
Total Non Formula Local Sources	485,874	379,488	106,386	485,874	-
Intermediate Sources					
2000 Intermediate Resources	190,000	-	190,000	190,000	-
Other Sources					
5300 Sale of Fixed Assets	-	-	-	-	-
5400 Beginning Fund Balance	3,430,946	3,859,579	-	3,859,579	(428,633)
Total Non SSF Revenue	4,106,820	4,239,067	296,386	4,506,594	(428,633)
Total Resources	\$ 18,113,697	\$ 16,508,250	\$ 2,113,817	\$ 18,593,208	\$ (508,370)
		Less Estimated Requirements (pg 3)		\$ (17,392,107)	
		Estimated Ending Fund Balance		\$ 1,201,101	

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 03/31/2026

Expenditure Functions	Adopted 2025-26 Budget	Actual YTD Exp. 3/31/2026	Projected 4/1/2026 Thru 6/30/2026	Total Estimated 2025-26	(Over)/ Under Budget	% Committed
Instruction						
1111 K-5 Elementary Programs	\$ 1,660,979	\$ 950,260	682,583	\$ 1,632,843	\$ 28,136	98.31%
1113 K-5 Elementary Extracurricular	6,011.00	2,244	3,734.66	5,978.56	32.44	99.46%
1121 Intermediate Programs	1,735,338.00	916,628	758,284.23	1,674,912.05	60,425.95	96.52%
1122 Intermediate Extracurricular	94,220.00	53,821	14,553.70	68,374.46	25,845.54	72.57%
1131 High School Programs	1,873,750.00	1,069,354	717,368.65	1,786,723.09	87,026.91	95.36%
1132 High School Extracurricular	388,479.00	267,681	56,371.73	324,052.31	64,426.69	83.42%
1210 Programs for Talented and Gifted	2,000.00	9	8.99	17.98	1,982.02	0.90%
1220 Programs for Students w/Severe Disabilities	1,784,280.00	873,876	751,084.02	1,624,959.54	159,320.46	91.07%
1250 Special Education	524,097.00	323,769	176,539.30	500,308.72	23,788.28	91.96%
1272 Title I	0.00	4,162	3,137.77	7,300.04	(7,300.04)	
1280 Alternative Programs Credit Recovery	58,143.00	11,952	28,600.04	40,551.99	17,591.01	69.75%
1281 Alternative Programs	16,000.00	14,453	-	14,452.65	1,547.35	90.33%
1285 District Alt Programs - Alliance Academy	831,158.00	440,651	252,991.60	693,642.47	137,515.53	83.45%
1291 English Language Learner ORS 366.079	135,121.00	62,678	70,307.31	132,985.28	2,135.72	98.42%
1400 Summer Programs High School	26,090.00	-	8,022.85	8,022.85	18,067.15	30.75%
1410 Summer Programs Elementary	2,208.00	1,984	-	1,983.93	224.07	0.00%
Total Instruction	9,137,874	4,993,521	3,523,588	8,517,109	620,765	93.21%
Support Services						
2110 Attendance & Social Work	73,226	43,153	30,072	73,226	0	100.00%
2115 Student Safety	17,000	9,724	7,276	17,000	-	100.00%
2120 Guidance Services	321,186	112,379	173,477	285,856	35,330	89.00%
2130 Health Services	41,200	13,583	-	13,583	27,617	32.97%
2140 Psychological Services	0	-	-	-	0	0.00%
2150 Speech Pathology Audiology Services	70,404	40,912	29,492	70,404	(0)	100.00%
2190 Student Support Services Direction	122,187	89,687	32,500	122,187	(0)	0.00%
2210 Improvement of Instruction Services	26,550	5,674	3,335	9,009	17,541	33.93%
2220 Educational Media/Library Services	106,692	66,283	39,682	105,965	727	99.32%
2310 Board of Education Services	138,309	115,369	64,553	179,922	(41,613)	130.09%
2320 Executive Administration/Superintendent	436,314	312,967	123,347	436,314	0	100.00%
2410 Office of the Principal Services	1,181,944	872,160	297,093	1,169,254	12,690	98.93%
2520 Fiscal Services	340,588	307,501	47,953	355,454	(14,866)	104.36%
2540 Operation & Maintenance of Plant Services	2,072,743	1,363,933	591,654	1,955,587	117,156	94.35%
2550 Student Transportation Services	875,000	578,516	297,645	876,161	(1,161)	100.13%
2573 Internal Services	0	-	0	0	0	10.00%
2640 Staff Services/Human Resources	231,127	174,982	40,723	215,705	15,422	93.33%
2660 Technology Services	336,320	203,246	201,093	404,338	(68,018)	120.22%
2700 Supplemental Retirement Program	0	-	0	0	-	100.00%
Total Support Services	6,390,790	4,310,068	1,979,897	6,289,965	100,825	98.42%
Other Requirements						
5200 Transfers to Other Funds	585,033	585,033	-	585,033	-	100.00%
5300 Apportionments	0	-	-	-	0	0.00%
6000 Contingency	2,000,000	-	2,000,000	2,000,000	-	100.00%
7000 Unappropriated Ending Fund Balance	0	-	0	0	0	10.00%
Total Other Requirements	2,585,033	585,033	2,000,000	2,585,033	0	100.00%
Total Requirements	\$ 18,113,697	\$ 9,888,622	\$ 7,503,485	\$ 17,392,107	\$ 721,590	96.02%

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 03/31/2026

	Adopted 2025-26 Budget	Actual YTD Rev./Exp. 3/31/2026	Encumbered as of 4/1/2026	Total Est. Incl. Encum. as of 4/1/2026	(Over)/Under Budget
REVENUE					
1510 Investment Earnings	\$ -	\$ 1,219		\$ 1,219	\$ (1,219)
1610 Food Services	\$ 12,500	\$ 9,158	\$ 3,342	\$ 12,500	\$ -
1620 Investment Earnings			\$ -	\$ -	\$ -
1700 Extracurricular	\$ 203,000	\$ 56,320	\$ 146,680	\$ 203,000	\$ -
1920 Contributions or Donations	-	-	\$ -	\$ -	\$ -
1990 Miscellaneous Local Revenue	122,500	144,562	\$ (22,062)	\$ 122,500	\$ -
1991 Pre School Tuition	-	-	\$ -	\$ -	\$ -
2199 Other Intermediate Resources			\$ -	\$ -	\$ -
2200 Restricted Intermediate Revenue	3,000	-	\$ 3,000	\$ 3,000	\$ -
3102 Restricted SSF High Cost Disability			\$ -	\$ -	\$ -
3200 Restricted State Grant	250,000		\$ 250,000	\$ 250,000	\$ -
3202 Restricted State Farm to School	3,500	-	\$ 3,500	\$ 3,500	\$ -
3299 Restricted State Grants-In-Aid	1,670,595	926,774	\$ 743,821	\$ 1,670,595	\$ -
4500 Restricted Federal thru State	694,409	301,548	\$ 392,861	\$ 694,409	\$ -
4501 Restricted Federal			\$ -	\$ -	\$ -
4510 Restricted Federal JPTA			\$ -	\$ -	\$ -
4511 Restricted Federal Breakfast			\$ -	\$ -	\$ -
4910 Restricted Federal Commodities	30,000		\$ 30,000	\$ 30,000	\$ -
5200 Transfers	260,826	460,333		460,333	\$ (199,507)
5400 Beginning Fund Balance	507,715	446,980	\$ -	446,980	\$ 60,735
TOTAL REVENUE	3,758,045	2,346,894	1,551,142	3,898,036	(139,991)

EXPENDITURES					
Instruction					
1111 Elementary	345,751	181,849	156,637	338,486	7,265
1113 Elementary Extracurricular	51,000	6,913	44,087	51,000	(0)
1121 Intermediate	269,772	170,316	100,691	271,007	(1,235)
1122 Intermediate Extracurricular	211,965	14,696	126,110	140,805	71,160
1131 High School Programs	270,283	107,834	44,664	152,498	117,786
1132 High School Extracurricular	318,458	80,065	120,021	200,087	118,371
1220 Students w/Severe Disabilities	111,246	62,268	46,374	108,642	2,604
1250 Students with Disabilities	167,907	94,564	73,343	167,907	0
1272 Title I Services	205,373	151,620	95,775	247,395	(42,022)
1260 Early Intervention Services	-	-	-	-	-
1285 Alternative Programs	15,000	121	1,079	1,200	13,800
1290 Other Programs	250,000	120,377	129,614	249,990	10
1400 Summer Programs	28,138	5,167	9,920	15,087	13,051
Total Instruction	2,244,893	995,790	948,314	1,944,104	300,789

Support Services					
2110 Attendance & Social Work	23,361	13,782	9,733	23,514	(153)
2115 Attendance & Social Work	-	4,000	-	4,000	(4,000)
2120 Guidance Services	336,203	167,445	169,545	336,989	(786)
2130 Health Services	-	-	-	-	-
2150 Health Services	-	-	-	-	-
2160 Other Student Treatment Services	-	-	-	-	-
2190 Student Support Services Direction	-	-	-	-	-
2210 Student Support Services Direction	-	1,721	1,279	3,000	(3,000)
2220 Instructional Support Services	-	-	-	-	-
2230 EIS	3,227	2,888	801	3,689	(462)
2240 Instructional Support Services	55,772	1,400	23,137	24,537	31,235
2300 General Administration	-	-	0	0	(0)
2310 Board of Directors	60,073	14,263	25,558	39,820	20,253
2410 School Administration	200,675	150,009	50,394	200,404	271
2520 Fiscal Services	73,450	41,214	22,754	63,968	9,482
2540 Maintenance Operations	99,230	87,429	8,316	95,745	3,485
2550 Transportation	35	-	472	472	(437)
2600 Technology & Records Management	-	-	-	-	-

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 03/31/2026

	Adopted 2025-26 Budget	Actual YTD Rev./Exp. 3/31/2026	Encumbered as of 4/1/2026	Total Est. Incl. Encum. as of 4/1/2026	(Over)/Under Budget
2640 Staff Management	65,000	11,781	53,219	65,000	-
2700 Supplemental Retirement Programs	73,250	6,084	2,416	8,501	64,749
3100 Enterprise and Community	522,876	308,250	139,950	448,200	74,676
3130 Supplemental Retirement Programs	-	-	-	-	-
Total Support Services	1,513,152	810,267	507,573	1,317,840	195,312
5200 Transits	-	-	-	-	-
5300 Transfers	-	-	-	-	-
7000 Unappropriated Ending Fund Balance	-	-	-	-	-
TOTAL EXPENDITURES	\$ 3,758,045	\$ 1,806,057	\$ 1,455,887	\$ 3,261,944	\$ 496,101

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 03/31/2026

	Adopted 2025-26 Budget	Actual YTD Rev./Exp. 3/31/2026	Encumbered as of 4/1/2026	Total Est. Incl. Encum. as of 4/1/2026	(Over)/Under Budget
REVENUE					
1111 Current Year Taxes	\$ 948,450	\$ 1,040,848	\$ -	\$ 1,040,848	\$ (92,398)
1112 Prior Year Taxes	15,000	24,819	\$ -	\$ 24,819	\$ (9,819)
1190 Interest on Property Tax	2,500	3,934	\$ -	\$ 3,934	\$ (1,434)
1970 Services Provided to Other Funds	-	-	\$ -	\$ -	\$ -
1990 Miscellaneous Revenue	1,539,466	971,897	\$ 567,569	\$ 1,539,466	\$ -
5200 Transfers	124,700	124,700	\$ -	\$ 124,700	\$ -
5400 Beginning Fund Balance	758,705	835,338	\$ -	\$ 835,338	\$ (76,633)
TOTAL REVENUE	3,388,821	3,001,537	567,569	3,569,105	(180,284)
EXPENDITURES					
5110 Principal/Interest	3,388,821	350,373	3,038,448	3,388,821	-
5200 Transits	-	-	-	-	-
5300 Transfers	-	-	-	-	-
7000 Unappropriated Ending Fund Balance	-	-	-	-	-
TOTAL EXPENDITURES	\$ 3,388,821	\$ 350,373	\$ 3,038,448	\$ 3,388,821	\$ -

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 03/31/2026

Source	Adopted 2025-26 Budget	Actual YTD Rev./Exp. 3/31/2026	Encumbered as of 4/1/2026	Total Est. Incl. Encum. as of 4/1/2026	(Over)/Under Budget
REVENUE					
1130 Construction Excise Tax Revenue	\$ 150,000	\$ 90,310	\$ 59,690	\$ 150,000	\$ -
1510 Investment Earnings	-	-	\$ -	-	-
1990 Miscellaneous Local Revenue	19,992	11,679	\$ 8,313	19,992	-
5200 Transfers from Other Funds	-	-	\$ -	-	-
5400 Beginning Fund Balance	1,739,000	1,848,495	\$ -	1,848,495	(109,495)
TOTAL REVENUE	1,908,992	1,950,484	68,003	2,018,487	(109,495)
EXPENDITURES					
Facility Acquisition and Construction					
2540 Building Acquisition	914,000	40,214	96,886	137,100	776,900
4150 Building Construction/Improvement	994,992	-	149,249	149,249	845,743
Total Facility Acquisition	1,908,992	40,214	246,134	286,349	1,622,643
6100 Contingency	-	-	-	-	-
7000 Unappropriated Ending Fund Balance	-	-	-	-	-
TOTAL EXPENDITURES	\$ 1,908,992	\$ 40,214	\$ 246,134	\$ 286,349	\$ 1,622,643

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 03/31/2026

Source	Adopted 2025-26 Budget	Actual YTD Rev./Exp. 3/31/2026	Encumbered as of 4/1/2026	Total Est. Incl. Encum. as of 4/1/2026	(Over)/Under Budget
REVENUE					
1510 Investment Earnings	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -
1920 Contributions or Donations	6,500	-	6,500	6,500	-
1990 Miscellaneous Local Revenue	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-
5400 Beginning Fund Balance	55,000	53,362	-	53,362	1,638
TOTAL REVENUE	63,900	53,362	8,900	62,262	1,638
EXPENDITURES					
Instruction					
1300 Tuition	8,000	2,000	6,000	8,000	-
Total Instruction	8,000	2,000	6,000	8,000	-
5200 Transits	-	-	-	-	-
5300 Transfers	-	-	-	-	-
6000 Unforeseen Expenditures	-	-	-	-	-
7000 Unappropriated Ending Fund Balance	55,900	-	55,900	55,900	-
TOTAL EXPENDITURES	\$ 63,900	\$ 2,000	\$ 61,900	\$ 63,900	\$ -

Yamhill-Carlton SD
Statement of Revenues Budget Vs. Actual
For the Fiscal Year 2025-2026
As of 03/31/2026

Expenditure by Object	Adopted 2025-26 Budget	Actual YTD Exp. 3/31/2026	Projected 4/1/2026 Thru 6/30/2026	Total Estimated 2025-26	(Over)/ Under Budget	% Committed
100 General Fund						
01 Salaries	\$ 7,641,319	\$ 4,556,601	2,624,030	\$ 7,180,631	\$ 460,688	93.97%
02 Associated Payroll Cost	4,049,306	2,277,447	1,349,276	3,626,724	422,582	89.56%
03 Purchased Services	2,765,903	1,716,667	1,213,240	2,929,907	(164,004)	105.93%
04 Supplies	518,325	378,715	214,107	592,822	(74,497)	114.37%
05 Capital Outlay	148,722	8,659	46,888	55,547	93,175	37.35%
06 Other Objects	405,089	365,499	35,550	401,049	4,040	99.00%
07 Transfers	585,033	585,033	-	585,033	-	100.00%
08 Other Uses of Funds (Reserves)	2,000,000	-	2,000,000	2,000,000	-	100.00%
Total 100 General Fund	18,113,697	9,888,622	7,483,090	17,371,713	741,984	95.90%
200 Special Revenue Funds						
01 Salaries	1,429,950	779,916	649,990	1,429,905	45	100.00%
02 Associated Payroll Cost	894,722	452,743	317,027	769,770	124,952	86.03%
03 Purchased Services	287,840	90,289	143,380	233,669	54,171	81.18%
04 Supplies	1,096,507	430,477	128,267	558,744	537,763	50.96%
05 Capital Outlay	42,076	49,559	-	49,559	(7,483)	117.79%
06 Other Objects	6,950	3,073	3,902	6,976	(26)	100.37%
07 Transfers	0	0	0	0	(0)	100.00%
08 Other Uses of Funds (Reserves)	0	0	0	0	(0)	100.00%
Total 200 Special Revenue Funds	3,758,045	1,806,058	1,242,566	3,048,624	709,421	81.12%
300 Debt Services Funds						
06 Other Objects	\$ 2,508,186	\$ 350,373	2,157,813	2,508,186	-	0.00%
08 Other Uses of Funds (Reserves)	880,635	-	-	-	880,635	0.00%
Total 300 Debt Services Funds	3,388,821	350,373	2,157,813	2,508,186	880,635	74.01%
400 Capital Projects Funds						
03 Purchased Services	\$ -	\$ 34,500	-	34,500	(34,500)	0.00%
05 Capital Outlay	\$ 1,898,992	\$ 5,714	1,893,278	1,898,992	-	0.00%
06 Other Objects	10,000	-	10,000	10,000	-	0.00%
Total 400 Capital Projects Funds	1,908,992	40,214	1,903,278	1,943,492	(34,500)	101.81%
700 Trust Funds						
03 Purchased Services	\$ 8,000	\$ 2,000	6,000	8,000	-	0.00%
08 Other Uses of Funds (Reserves)	55,900	-	-	-	55,900	0.00%
Total 700 Trust Funds	63,900	2,000	6,000	8,000	55,900	12.52%
Total Requirements	\$ 27,233,455	\$ 12,087,267	\$ 12,792,747	\$ 24,880,014	\$ 2,353,441	

Yamhill-Carlton SD
BALANCE SHEET ALL ACCOUNTS
March 31, 2026

ASSETS

Cash in Bank (AP) - Checking	1,218,598
Cash in the Bank (Student Body) - Checking	312,924 ***
Petty Cash - Café	50
Cash w/Fiscal Agents	1,196,496
Cafeteria Account	8,083
Investments LGIP	9,424,783
Taxes Receivable	219,968
Account Receivable - GASB	4,950
Interfund Accounts Receivable	-
Interfund Accounts Receivable	-
Intergovernmental A/R Prior Year	7,229
Intergovernmental Accounts Receivable	-
Inventories for Nutrition Services	11,288
Prepaid Expenses	5,766
ASB Fund Balance	(251,928) **
<hr/>	
Total Current Assets	\$ 12,158,208

LIABILITIES AND NET EQUITY

Liabilities:	
Accounts Payable	3,966
Salaries Payable	-
Payroll Federal Deductions Payable	137
Payroll State Deductions Payable	(4,991)
FICA / Medicare Withholding	650
PERS Payable	(42,857)
Payroll Volunteer Deduction Payable	924
Payroll Direct Deposit Payable	-
Employer Paid Benefit	(110,336)
W/C Liberty NW	3,539
W/C OR Assessment	3
Deferred Property Tax Revenues	(235,985)
Payroll Flex Plan Payable	-
Deposit Payable	-
<hr/>	
Total Liabilities	\$ (384,949)
<hr/>	
Total Assets - Liabilities	\$ 11,773,259
<hr/>	
Working Capital__Net Equity __ Ending Fund Balance	\$ 11,773,259 *
<hr/>	
Variance	(0)

Rounded

* Financials without Audit Adjustments

Note: The totals tie out correctly, and negative balances represent timing or accrual adjustments that will resolve with the final audit.

Yamhill-Carlton SD
For the Fiscal Year 2025-2026
As of 03/31/2026

Appropriations		Adopted Budget	Working Budget	YTD	Encumbrance	YTD + Enc	Budget less YTD + Enc
General Fund	100						
Instruction	1000	9,137,874	9,137,874	4,993,521	3,296,590	8,290,111	847,763
Support Services	2000	6,390,790	6,390,790	4,310,068	2,079,098	6,389,166	1,624
	4000	-	-	-	-	-	-
Transfers	5200	585,033	585,033	585,033	-	585,033	-
		16,113,697	16,113,697	9,888,622	5,375,688	15,264,310	849,387
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	2,000,000	2,000,000	-	-	-	2,000,000
		18,113,697	18,113,697	9,888,622	5,375,688	15,264,310	2,849,387
	7000	-	-	-	-	-	-
General Fund		18,113,697	18,113,697	9,888,622	5,375,688	15,264,310	2,849,387
Restricted Revenue Func	200						
Instruction	1000	2,244,893	2,244,893	995,790	617,512	1,613,303	631,591
Support Services	2000	990,276	998,676	502,017	215,166	717,183	273,093
Community Services	3000	522,876	522,876	308,250	139,950	448,200	74,676
Transfers	5200	-	-	-	-	-	-
		3,758,045	3,766,445	1,806,057	972,628	2,778,685	979,360
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	-	-	-	-	-	-
		3,758,045	3,766,445	1,806,057	972,628	2,778,685	979,360
	7000	-	-	-	-	-	-
Restricted Revenue Fund		3,758,045	3,766,445	1,806,057	972,628	2,778,685	979,360
Debt Services Fund	400						
Debt Services	5100	3,388,821	2,508,186	350,373	1,980,553	2,330,926	177,260
		3,388,821	2,508,186	350,373	1,980,553	2,330,926	1,057,895
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	-	880,635	-	-	-	880,635
		3,388,821	3,388,821	350,373	1,980,553	2,330,926	1,057,895
	7000	-	-	-	-	-	-
Debt Services Fund		3,388,821	3,388,821	350,373	1,980,553	2,330,926	1,057,895
Capital Projects Fund	400						
Instruction	1000	-	-	-	-	-	-
Support Services	2000	914,000	914,000	40,214	19,683	59,897	854,103
Facilities Acquisitions	4000	994,992	994,992	-	-	-	994,992
Transfers	5200	-	-	-	-	-	-
		1,908,992	1,908,992	40,214	19,683	59,897	1,849,095
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	-	-	-	-	-	-
		1,908,992	1,908,992	40,214	19,683	59,897	1,849,095
	7000	-	-	-	-	-	-
Capital Projects Fund		1,908,992	1,908,992	40,214	19,683	59,897	1,849,095
Trust and Agency Funds	700						
Instruction	1000	8,000	8,000	2,000	-	2,000	6,000
Transfers	5200	-	-	-	-	-	-
		8,000	8,000	2,000	-	2,000	6,000
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	-	-	-	-	-	-
		8,000	8,000	2,000	-	2,000	6,000
	7000	55,900	55,900	-	-	-	55,900
Trust and Agency Funds		63,900	63,900	2,000	-	2,000	61,900
All Funds							
Instruction	1000	11,390,767	11,390,767	5,991,311	3,914,103	9,905,414	1,485,353
Support Services	2000	8,295,066	8,303,466	4,852,300	2,313,947	7,166,246	1,128,820
Community Services	3000	522,876	522,876	308,250	139,950	448,200	74,676
Facilities Acquisitions	4000	994,992	994,992	-	-	-	994,992
Debt Services	5100	3,388,821	2,508,186	350,373	1,980,553	2,330,926	177,260
Transfers	5200	585,033	585,033	585,033	-	585,033	-
		25,177,555	24,305,320	12,087,267	8,348,552	20,435,819	4,741,736
Apportionments	5300	-	-	-	-	-	-
Contingency	6000	2,000,000	2,000,000	-	-	-	2,000,000
		27,177,555	26,305,320	12,087,267	8,348,552	20,435,819	6,741,736
Unappropriated & Reser	7000	55,900	55,900	-	-	-	55,900
All Funds		27,233,455	26,361,220	12,087,267	8,348,552	20,435,819	6,797,636

Yamhill-Carlton School District No. 1

Reprint Check Listing

Criteria:

Bank Account: COLUMBIA BANK 2403

From Check: To Check:

From Voucher: To Voucher:

Fiscal Year: 2025-2026

From Date: 03/01/2026 To Date: 03/31/2026

From Clear Date: To Clear Date:

Types: ☒ Expense ☒ Manual ☐ Payroll ☒ Payroll Deductions ☒ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
62854	03/13/2026	O S E A	\$2,721.10	1314	Printed	Payroll Ded	☒	03/31/2026	
62855	03/13/2026	OREGON EDUCATION ASSOCIATION	\$9,739.80	1314	Printed	Payroll Ded	☒	03/31/2026	
62856	03/06/2026	ACTIVITIES FOR LEARNING	\$91.50	1307	Printed	Expense	☒	03/31/2026	
62857	03/06/2026	ADAMS SCREENPRINT LLC	\$609.00	1307	Printed	Expense	☒	03/31/2026	
62858	03/06/2026	CEDER, RICHARD G	\$232.75	1307	Printed	Expense	☐		
62859	03/06/2026	CITY OF YAMHILL	\$10,645.29	1307	Printed	Expense	☒	03/31/2026	
62860	03/06/2026	E. L. ACHIEVE, INC.	\$3,651.04	1307	Printed	Expense	☒	03/31/2026	
62861	03/06/2026	HUBERT COMPANY LLC	\$1,698.00	1307	Printed	Expense	☒	03/31/2026	
62862	03/06/2026	IRON MOUNTAIN INCORPORATED	\$440.55	1307	Printed	Expense	☒	03/31/2026	
62863	03/06/2026	LOWE'S COMPANIES INC.	\$130.93	1307	Printed	Expense	☒	03/31/2026	
62864	03/06/2026	MCMINNVILLE GAS INC.	\$477.37	1307	Printed	Expense	☒	03/31/2026	
62865	03/06/2026	Nurse Kama Consulting, LLC	\$1,760.00	1307	Printed	Expense	☒	03/31/2026	
62866	03/06/2026	OREGON SCHOOL NUTRITION ASSOCIATION	\$185.00	1307	Printed	Expense	☐		
62867	03/06/2026	SYSCO FOOD SERVICES	\$4,886.92	1307	Printed	Expense	☒	03/31/2026	
62868	03/06/2026	WILCO	\$1.19	1307	Printed	Expense	☒	03/31/2026	
62869	03/06/2026	YAMHILL COUNTY HEALTH & HUMAN SERVICES	\$12,005.40	1307	Printed	Expense	☒	03/31/2026	
* 62874	03/17/2026	UMPQUA BANK-CC	\$8,687.28	1325	Printed	Expense	☒	03/31/2026	
62875	03/17/2026	APPLE INC	\$707.99	1328	Printed	Expense	☒	03/31/2026	
62876	03/17/2026	Brikner, Alexander	\$345.00	1328	Printed	Expense	☒	03/31/2026	
62877	03/17/2026	CATHRYN SHAMLOO	\$190.00	1328	Printed	Expense	☐		
62878	03/17/2026	Joshua Ellis	\$484.40	1328	Printed	Expense	☒	03/31/2026	
62879	03/17/2026	KATHERINE BONNER	\$278.81	1328	Printed	Expense	☐		

Yamhill-Carlton School District No. 1

Reprint Check Listing

Criteria:

Bank Account: COLUMBIA BANK 2403

From Check: To Check:

From Voucher: To Voucher:

Fiscal Year: 2025-2026

From Date: 03/01/2026 To Date: 03/31/2026

From Clear Date: To Clear Date:

Types: ☒ Expense ☒ Manual ☐ Payroll ☒ Payroll Deductions ☒ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
62880	03/17/2026	LEARNING WITHOUT TEARS	\$829.29	1328	Printed	Expense	☒	03/31/2026	
62881	03/17/2026	MICHAEL MALLOY	\$412.14	1328	Printed	Expense	☒	03/31/2026	
62882	03/17/2026	MICHELLE MATSON	\$534.69	1328	Printed	Expense	☒	03/31/2026	
62883	03/17/2026	MOLLY PEASE	\$365.00	1328	Printed	Expense	☐		
62884	03/17/2026	OREGON EQUIPMENT SALES LLC	\$16.80	1328	Printed	Expense	☒	03/31/2026	
62885	03/17/2026	Owens, Randilynn	\$1,168.75	1328	Printed	Expense	☒	03/31/2026	
62886	03/17/2026	Peter Casasanto	\$164.00	1328	Printed	Expense	☒	03/31/2026	
62887	03/17/2026	PORTLAND GENERAL ELECTRIC	\$21,757.31	1328	Printed	Expense	☒	03/31/2026	
62888	03/17/2026	RAINBOW RESOURCE CENTER, INC	\$3,396.90	1328	Printed	Expense	☒	03/31/2026	
62889	03/17/2026	RECOLOGY WESTERN OREGON GARBAGE	\$996.60	1328	Printed	Expense	☒	03/31/2026	
62890	03/17/2026	ROBERTS, CASSANDRA	\$344.00	1328	Printed	Expense	☐		
62891	03/17/2026	SALEM FAST PITCH UMPIRES ASSOC	\$2,771.38	1328	Printed	Expense	☐		
62892	03/17/2026	SYSCO FOOD SERVICES	\$5,790.64	1328	Printed	Expense	☐		
62893	03/17/2026	UNITED RENTALS (NORTH AMERICA) INC	\$198.90	1328	Printed	Expense	☐		
62894	03/17/2026	WHEELER, CHRISTINA	\$84.10	1328	Printed	Expense	☐		
62895	03/17/2026	ZIPLY FIBER	\$923.04	1328	Printed	Expense	☒	03/31/2026	
62896	03/24/2026	CEDER, RICHARD G	\$36.97	1334	Printed	Expense	☐		
62897	03/24/2026	CHEMEKETA COMMUNITY COLLEGE	\$663.00	1334	Printed	Expense	☐		
62898	03/24/2026	HD SUPPLY	\$3,691.14	1334	Printed	Expense	☐		
62899	03/24/2026	LINCOLN COUNTY SCHOOL DISTRICT	\$500.00	1334	Printed	Expense	☐		
62900	03/24/2026	MCMINNVILLE GAS INC.	\$12,128.60	1334	Printed	Expense	☐		

Yamhill-Carlton School District No. 1

Reprint Check Listing

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From Check:

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From Clear Date:

To Date:

To Clear Date:

Fiscal Year: 2025-2026

Types: ☒ Expense ☒ Manual ☐ Payroll ☒ Payroll Deductions ☒ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
62901	03/24/2026	PACIFIC OFFICE AUTOMATION LEASE DIRECT	\$1,736.96	1334	Printed	Expense	☐		
62902	03/24/2026	TYLER TECHNOLOGIES INC	\$340.00	1334	Printed	Expense	☒	03/31/2026	
62903	03/24/2026	Valley Catholic School	\$250.00	1334	Printed	Expense	☐		
62904	03/24/2026	YAMHILL CARLTON HIGH SCHOOL	\$175.00	1334	Printed	Expense	☐		

Total Amount: \$119,244.53

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: COLUMBIA BANK 2403

From Check: To Check:

From Voucher: To Voucher:

To Date: 03/31/2026

To Clear Date:

From Date: 03/01/2026

From Clear Date:

Types: ☒ Expense ☒ Manual ☐ Payroll ☒ Payroll Deductions ☒ Other Disbursements

Other Disbursements

Date	BankName	Account	Amount	Memo	Clear Date
3/3/2026	COLUMBIA BANK	2403	11,664.58	Direct Voucher Posting	3/31/2026
3/10/2026	COLUMBIA BANK	2403	(668,502.00)	Trans LGIP 4556 to CKING 2403 4404751	3/31/2026
3/13/2026	COLUMBIA BANK	2403	44,634.54	Direct Voucher Posting	3/31/2026
3/13/2026	COLUMBIA BANK	2403	153,287.62	Direct Voucher Posting	3/31/2026
3/13/2026	COLUMBIA BANK	2403	98.94	Direct Voucher Posting	3/31/2026
3/13/2026	COLUMBIA BANK	2403	4,903.08	Direct Voucher Posting	3/31/2026
3/10/2026	COLUMBIA BANK	2403	7,146.66	Direct Voucher Posting	3/31/2026
3/13/2026	COLUMBIA BANK	2403	6,468.58	Direct Voucher Posting	3/31/2026
3/16/2026	COLUMBIA BANK	2403	4,011.30	Direct Voucher Posting	3/31/2026
3/27/2026	COLUMBIA BANK	2403	315.96	Direct Voucher Posting	3/31/2026
3/12/2026	COLUMBIA BANK	2403	37,891.40	Direct Voucher Posting	3/31/2026
3/13/2026	COLUMBIA BANK	2403	1,191.66	Direct Voucher Posting	3/31/2026
3/16/2026	COLUMBIA BANK	2403	388.61	Direct Voucher Posting	3/31/2026
3/16/2026	COLUMBIA BANK	2403	1,232.37	Direct Voucher Posting	3/31/2026
3/20/2026	COLUMBIA BANK	2403	153,119.88	Direct Voucher Posting	3/31/2026
3/20/2026	COLUMBIA BANK	2403	(206,541.00)	LGIP to CKING 4410751	3/31/2026
3/27/2026	COLUMBIA BANK	2403	495.85	Direct Voucher Posting	3/31/2026
3/17/2026	COLUMBIA BANK	2403	(5,791.00)	Direct Voucher Posting	3/31/2026
3/13/2026	COLUMBIA BANK	2403	(3,432.41)	Direct Voucher Posting	3/31/2026
3/10/2026	COLUMBIA BANK	2403	139,623.48	Direct Voucher Posting	3/31/2026
3/12/2026	COLUMBIA BANK	2403	19,067.70	Direct Voucher Posting	3/31/2026

Yamhill-Carlton School District No. 1

Reprint Check Listing

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From Voucher:

To Voucher:

03/31/2026

To Date:

03/01/2026

From Date:

To Clear Date:

From Clear Date:

Types: ☒ Expense ☒ Manual ☐ Payroll ☒ Payroll Deductions ☒ Other Disbursements

Date	BankName	Account	Amount	Memo	Clear Date
3/13/2026	COLUMBIA BANK	2403	0.00	Direct Voucher Posting	
3/13/2026	COLUMBIA BANK	2403	8,706.63	Direct Voucher Posting	3/31/2026
3/13/2026	COLUMBIA BANK	2403	503,948.54	Direct Voucher Posting	3/31/2026
3/13/2026	COLUMBIA BANK	2403	0.00	Direct Voucher Posting	

Other Disbursement Total:

213,930.97

Report Total Amount:

\$333,175.50

End of Report

Postponement of Social Studies Curriculum Adoption

4/09/2026

Like many school districts across Oregon, we are requesting to postpone our Social Studies curriculum adoption. State guidelines allow districts to delay adoption for up to two school years. While we anticipate bringing a recommendation to the Board next year, we are seeking approval for a postponement of up to two years.

In the interim, teachers will utilize a combination of teacher-curated and teacher-created instructional materials. These will include high-quality, free, open-source curricula such as:

- **K–6:** Open Social Studies (originally developed for Boston Public Schools)
- **6–12:** OER Project (Open Educational Resources)

During the coming year, the Social Studies curriculum adoption team will reconvene to research and pilot curriculum options that best meet the needs of both students and teachers, while also aligning with district budget considerations.