

Please remember to sign the Visitor's Register – Thank you.

**Facilities Committee Meeting
Tuesday, April 14, 2026**

7:00 PM – TEAO- ROOM 200

AGENDA

- I. Review of Minutes – March 10, 2026**
- II. Construction Report**
 - **Change Order Bid Package #1**
- III. Discussion and Update Items**
 - a. VFES Aqua Essentials Grant – Anne Murphy**
 - b. District-Wide Roof Assessment – Fee Proposal**
 - c. Athletic Fields Project Update**
 - d. Bear Hill Elementary School Update**
 - e. 2027 Summer Infrastructure Report**
 - f. Capital Sources and Uses**
 - g. Other**
- IV. Public Comment**
- V. Future Facilities Committee Meeting**

Tuesday, May 12, 2026

2026 Committee Goals

- | | |
|----|---|
| 1. | Monitor student enrollment, District programs, all facilities infrastructure reports, utilization of existing school facilities, and township reports to ensure District facilities meet the needs of students and staff. |
| 2. | Review and update the District-wide and Playground Infrastructure Reports. |
| 3. | Develop, review, and prioritize the facilities projects for summer 2026. |
| 4. | Continue to monitor the Conestoga High School Athletic Fields project. |
| 5. | Monitor, evaluate and review Bear Hill Elementary School construction project for the planned opening in the 2027-28 school year. |
| 6. | Work in conjunction with the Finance Committee to maintain funding of the capital improvement plan. |
| 7. | Support the District's efforts to assess and implement practices that promote environmental sustainability, including energy uses. |
| 8. | Work with the District Public Programs Department on grant opportunities and potential private outside funds for capital projects. |

Facilities Committee Meeting Minutes

March 10, 2026

7:00 pm

Attending all or part of the meeting:

Board Committee Members: Kenneth Hong, Chair, Todd Kantorczyk, Nicole Scherer and Henry Zink

Other Board Members: Dr. Julie K. Mesaros and Sue Tiede

T/E School District Representatives: Dr. Richard Gusick, Arthur J. McDonnell, Dr. Mike Szymendera, and Richard Livergood

Other: David Farabaugh and Bryant Snyder from Heckendorn Shiles Architects

Community Member: A student from the Spoke

Review of the Minutes:

- The Committee reviewed the February 10, 2026 minutes and recommended that they be placed on the next Board consent agenda.

Construction Report

- Mr. Farabaugh reported that pre-construction meetings are taking place and bids are being received on the two summer infrastructure projects, and both bid packages, one and two, are proceeding as anticipated.

Athletic Fields Project Update:

- Mr. Farabaugh summarized the project status and anticipated completion dates included in the monthly report and issues experienced during construction. Project delays occurred, therefore, the March 2, 2026 completion date for the field house was not met; however, these construction issues were completed as of this meeting. Updated photographs and a video were presented on the progress of the Athletic Fields Project. The fields are currently available for students, and the basecoat roadways are in place.

Bear Hill Elementary School and Sign Updates:

- Dr. Szymendera stated that the only change order for this project was a negative amount of \$10,831 for tank credit. Mr. Snyder discussed the monthly report for Bear Hill Elementary School, which included construction status, key updates and snow removal. Mr. Snyder also stated that the substantial completion date is projected to be April 9, 2027. Updated photographs and a video were presented on the progress of Bear Hill Elementary School. The change order explained by Dr. Szymendera will be included in the next Board consent agenda.
- Dr. Szymendera discussed the Bear Hill Elementary sign and showed pictures of options for the Committee's consideration, which included masonry and wooden signs. The Committee asked that wooden signs be explored as a less expensive alternative to masonry.

Solar Grant Update:

- Dr. Szymendera stated that the District is exploring a solar grant for Bear Hill Elementary totaling \$93,682. He explained the costs with and without a grant, and explained the grant is competitive. The District should hear from the State in four to six weeks and only the \$100 application fee is the only thing that the District has expended.

E-Rate Wireless Infrastructure Bid Results:

- Dr. Szymendera stated that this project is a scheduled capital expense and includes all of the school buildings. The bid received is well under what was budgeted so the next iteration of the Capital Sources and Uses report will show a reduced budget of approximately \$300K. The Committee recommended that the E-Rate contract be placed on the next Board consent agenda.

Capital Sources & Uses:

- Mr. McDonnell stated that the Capital Sources and Uses report has been updated for this meeting and the figures were also summarized in the Finance Committee packet in March 2026. This iteration includes the bond issuance assumptions of \$20 million in 2025-26 and in 2026-27 along with \$6M contributions to Capital Fund from the General Fund in those years.

Public Comment:

- None.

Adjournment:

- The meeting was adjourned at 8:07pm.

Future Meetings:

- Tuesday, April 14, 2026
- Tuesday, May 12, 2026

Facilities Committee Meeting Construction Report

April 2026

2026 Construction Projects:

1. Project #1 – Bid Package #1 – HVAC Renovations and Upgrades at HES, VFES, TEMS, VFMS, CHS & NOC
 - Issued for Bid September 24, 2025
 - Bids Received October 21, 2025
 - Committee Reviewed November 18, 2025
 - Board Approved November 24, 2025
 - Construction Start: June 17, 2026
 - Scheduled Completion: August 19, 2026

2. Project #2 – Bid Package #2 – Interior/Exterior Renovations and Upgrades at HES, NEES, VFMS, CHS, NOC, WVAB & MB
 - Issued for Bid September 24, 2025
 - Bids Received October 22, 2025
 - Committee Reviewed November 18, 2025
 - Board Approved November 24, 2025
 - Construction Start: June 17, 2026
 - Scheduled Completion: August 19, 2026

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

25-012.01 BID PACKAGE #1 - HVAC

SUMMER 2026

CHANGE ORDER LOG

General Trades Change Orders						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	Demo Concrete Pad for AHU-6	\$ 3,030.68	\$ 3,030.68	\$ -	Rejected	
2	Pour Concrete Pad for AHU-6	\$ 4,101.03	\$ 4,101.03	\$ -	Rejected	
3	Demo/Pour Concrete Pad for AHU-6	\$ 7,131.70	\$ -	\$ 7,131.70	Recommended	1
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
General Trades Totals		\$ 14,263.41	\$ 7,131.71	\$ 7,131.70		

Mechanical Contractor Change Orders						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Mechanical Contractor Totals		\$ -	\$ -	\$ -		

Electrical Contractor Change Orders						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Electrical Contractor Totals		\$ -	\$ -	\$ -		

Plumbing Contractor Change Orders						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Plumbing Contractor Totals		\$ -	\$ -	\$ -		

		Submitted Amount	Pending	Approved		
CHANGE ORDER PROJECT TOTALS		\$ 14,263.41	\$ 7,131.71	\$ 7,131.70		

April 8, 2026

Mr. Arthur McDonnell
Tredyffrin/Easttown School District
West Valley Business Center
940 West Valley Road, Suite 1700
Wayne, PA 19087



RE: TESD District Wide Roof Assessment - Fee Proposal Letter

Dear Art:

It is our understanding that Tredyffrin/Easttown School District wishes to proceed with development of a new district wide roof assessment. This Proposal includes services to be provided by a team consisting of Heckendorn Shiles Architects (Architectural/Interiors/Project Management), and JBCI (Envelope/Façade Engineering).

The focus of this assessment is to identify recommended repairs, maintenance, and replacement of roofing at District Buildings. Please reference the attached JBCI proposal "District-Wide Roof Assessment for Tredyffrin/Easttown School District" for detailed scope of work.

The following is a fee proposal for the district wide roof assessments. The fees below include the engineering services of JBCI for Envelope/Façade Engineering.

Work Description	Professional Fees
TESD District Wide Roof Assessment	\$78,100

Professional Services Reimbursable Budget \$1,000

The above fees will be not to exceed amounts and will be invoiced hourly using the rates from our yearly services agreement with the School District. If there is time and monies saved, these savings will not be invoiced to the District.

The conditions and services will be as per the standard form of agreement between Heckendorn Shiles Architects and the Tredyffrin Easttown School District. Scope of work outlined above is considered an amendment to our AIA B121 - 2014 Master Agreement dated November 1, 2017. Scope of work will be consistent with that document except as noted above.

Sincerely,

HECKENDORN SHILES ARCHITECTS

Matthew A. Heckendorn, AIA, LEED AP
Principal

Authorized: Arthur McDonnell
Tredyffrin Easttown School District

Date



May 29, 2025
June 17, 2025 (Revised)

re: District-Wide Roof Assessment
Tredyffrin/Easttown School District
Wayne, Pennsylvania

David Farabaugh
Project Architect
Heckendorn Shiles Architects
347 East Conestoga Road
Wayne, PA 19087

Dear DAVID:

As requested, I am pleased to submit our proposal for engineering services for the above referenced project. Per our discussions and March 19th meeting with representatives from the Tredyffrin-Easttown School District (TESD), the District is interested in an assessment of all roofs within the district. Our approach will be similar to what we developed for the building facades.

We will provide a compiled assessment report outlining recommended repairs, maintenance, and replacement for each school and TESD Building included in the study. Our recommendations will be organized by priorities, and we will include an estimate of remaining roof life for each roof area. The report will also include an executive summary that will serve as a high-level "quick reference" of our key findings and recommendations, as well as estimated cost tables by school/building and/or year to assist TESD in budgeting.

We understand the project will include eight district schools, three "Accessory" buildings, and Teamer Field as listed below:

- | | |
|-------------------------------------|----------------------------------|
| ▪ Beaumont Elementary School | ▪ Valley Forge Elementary School |
| ▪ Conestoga High School | ▪ Valley Forge Middle School |
| ▪ Devon Elementary School | ▪ Maintenance Building |
| ▪ Hillside Elementary School | ▪ West Valley Admin Building |
| ▪ New Eagle Elementary School | ▪ Network Operations Center |
| ▪ Tredyffrin-Easttown Middle School | ▪ Teamer Field |

We anticipate nine to ten full days of field work to survey and assess all buildings. We will require assistance from TESD to access each roof area. We intend to utilize an unmanned aerial vehicle to complement our visual observations and to obtain thermal imaging of select roofs at dusk. We do not intend to perform roof cuts during the assessment phase. We will be assisted by roofing consultant Amtech Solutions (AS), who has served as our subconsultant on all our large roof assessment and design projects throughout the last 10 years.

Our services and reimbursements will be as follows:

PENNSYLVANIA

1617 John F Kennedy Blvd, Suite 1260
Philadelphia, Pennsylvania 19103

NEW JERSEY

215 Crestmont Terrace
Collingswood, New Jersey 08108

jbceengineers.com
215.665.0497



Engineering Services

Engineering Services

A. Roof Assessment Phase

1. Review available original drawings, pertinent documents, prior repair documents and maintenance records provided by TESD and HSA.
2. Develop/compile computer-generated roof plans from available original drawings, aerial imagery, and other media.
3. Make site visits to observe and document existing condition of roofing, flashings, and related components. Supplement visual survey with drone photography and handheld thermal camera imaging.
4. Perform thermal scan of select roofs via drone; review results to identify anomalies, evidence of water below the roof assembly, and potential locations of water infiltration. Complement drone survey with handheld thermal cameras while on-site for our visual surveys.

Note: It is our intent that the drone thermal scans of select roofs will be performed at dusk during a one- or two-day period. The best results are typically obtained after a recent rain event; we will review forecasts and coordinate with TESD and HSA to schedule this work. It is important to note that this will require flexibility from all parties and that we may need to reschedule based on weather to obtain the best information.

5. Assess existing roofing system components for life expectancy based on our visual observations and thermal scan results.
6. Research potential options to extend the life of the existing roof assembly (if appropriate based on our findings) and estimate construction cost for recommended work.
7. Prepare a report consisting of an overall executive summary with recommended timelines for the entire district. Include individual report for each school/building that includes a detailed summary of findings, estimate of remaining roofing life, and our recommended repairs, coating, and/or replacement options with associated estimated construction costs; Submit to HSA.
8. Attend virtual meeting with HSA to discuss our findings and recommendations; update report with any agreed upon changes and submit to TESD & HSA.



Engineering Services

B. Reimbursement for Engineering Services

1. In return for the above services our charges will be **Seventy-Six Thousand Six Hundred Dollars (\$ 76,600.00).**
2. Our fee is based on performance of the full project and assessing the roof of all facilities and can be generally broken down as follows:

Beaumont Elementary School	\$	5,100.00
Conestoga High School	\$	16,800.00
Devon Elementary School	\$	6,200.00
Hillside Elementary School	\$	5,000.00
New Eagle Elementary School	\$	5,400.00
Tredyffrin-Easttown Middle School	\$	8,700.00
Valley Forge Elementary School	\$	6,000.00
Valley Forge Middle School	\$	9,600.00
Maintenance Building	\$	2,700.00
West Valley Admin Building	\$	3,800.00
Network Operations Center (shingles)	\$	2,700.00
Teamer Field	\$	4,600.00

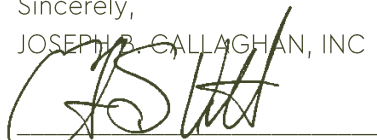
3. Invoices will be forwarded monthly with payment due upon submission of invoice.
4. Reimbursable expenses for reproductions, mileage, tolls, parking, etc., are included in the Total Fee listed above.
5. This proposal is valid for One Hundred Twenty Days (120). If not accepted within 120 days, JBCI reserves the right to modify or withdraw this proposal.
6. This Agreement is subject to the following provision:
 - a) It is to be understood that our assessment will be based upon visual observations along with review of plans, where available, prepared by others. However, since we were not involved in the original design and construction, it cannot be confirmed in every detail that the construction complied accordingly.
 - b) While we believe our recommended remedial methods will correct the problems and prevent their reoccurrence, we are unable to guarantee any future unforeseen distress of the initial construction beyond the scope of the work to be performed.
 - c) Terms and Conditions shall be in Accordance with the C421 Master agreement between HSA and JBCI.



Engineering Services

If you agree to the contents, this letter will be our Contract. Please sign and return it to our office.
The enclosed, signed copy may be retained for your records.

Sincerely,
JOSEPH B. CALLAGHAN, INC



Erik S. Villari, PE

Partner / COO

Accepted By _____

Date Accepted _____



TREDYFFRIN EASTTOWN SCHOOL DISTRICT CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT



**MONTHLY PROJECT REPORT
ISSUED APRIL 2026**



TREDYFFRIN EASTTOWN SCHOOL DISTRICT

CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

CONTRACT STATUS BY PRIME

SITE GENERAL TRADES CONTRACT		
B. BLAIR CORPORATION		
The Original Contract Sum:		\$ 8,228,356.00
Approved Change Orders:		\$ 827,106.31
Revised Contract Amount		\$ 9,055,462.31
Total Completed and Stored to Date:		\$ 8,468,035.31
Retainage:		\$ 846,803.53
Total Earned Less Retainage:		\$ 7,621,231.78
Percent Complete by Cost:		94%
SITE ELECTRICAL TRADES CONTRACT		
GREG A. VIETRI, INC.		
The Original Contract Sum:		\$ 2,967,570.00
Approved Change Orders:		\$ 48,259.33
Revised Contract Amount		\$ 3,015,829.33
Total Completed and Stored to Date:		\$ 2,978,949.53
Retainage:		\$ 148,947.48
Total Earned Less Retainage:		\$ 2,830,002.05
Percent Complete by Cost:		99%
ATHLETIC SURFACES & EQUIPMENT VENDOR CONTRACT		
KEYSTONE SPORTS CONSTRUCTION		
The Original Contract Sum:		\$ 4,155,076.00
Approved Change Orders:		\$ 848,798.90
Revised Contract Amount		\$ 5,003,874.90
Total Completed and Stored to Date:		\$ 4,486,420.47
Retainage:		\$ 448,642.05
Total Earned Less Retainage:		\$ 4,037,778.42
Percent Complete by Cost:		90%
BUILDING GENERAL TRADES CONTRACT		
L.J. PAOLELLA CONSTRUCTION		
The Original Contract Sum:		\$ 4,379,000.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 4,379,000.00
Total Completed and Stored to Date:		\$ 3,668,131.00
Retainage:		\$ 183,406.55
Total Earned Less Retainage:		\$ 3,484,724.45
Percent Complete by Cost:		84%
BUILDING ELECTRICAL TRADES CONTRACT		
A.N. LYNCH CO., INC		
The Original Contract Sum:		\$ 360,000.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 360,000.00
Total Completed and Stored to Date:		\$ 321,929.00
Retainage:		\$ 32,192.90
Total Earned Less Retainage:		\$ 289,736.10
Percent Complete by Cost:		89%



BUILDING MECHANICAL TRADES CONTRACT		
J.A. SMITH		
The Original Contract Sum:		\$ 551,500.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 551,500.00
Total Completed and Stored to Date:		\$ 515,816.50
Retainage:		\$ 51,581.65
Total Earned Less Retainage:		\$ 464,234.85
Percent Complete by Cost:		94%
BUILDING PLUMBING TRADES CONTRACT		
L.J. PAOLELLA CONSTRUCTION		
The Original Contract Sum:		\$ 536,700.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 536,700.00
Total Completed and Stored to Date:		\$ 470,217.15
Retainage:		\$ 23,510.86
Total Earned Less Retainage:		\$ 446,706.29
Percent Complete by Cost:		88%



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

SCHEDULE STATUS - CONTRACT DATES

<u>SITE GENERAL TRADES CONTRACT</u>	
B. BLAIR CORPORATION	
Notice to Proceed Date:	August 26, 2024
Contract Substantial Completion Date:	August 15, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	August 15, 2025
Site General Trades Duration:	255 working days

<u>SITE ELECTRICAL TRADES CONTRACT</u>	
GREG A. VIETRI, INC.	
Notice to Proceed Date:	August 13, 2024
Contract Substantial Completion Date:	August 15, 2025
Extension of Time Requested:	0
Extension of Time Approved:	days
Adjusted Substantial Completion Date:	August 15, 2025
Site Electrical Trades Duration:	264 working days

<u>ATHLETIC SURFACES & EQUIPMENT VENDOR CONTRACT</u>	
KEYSTONE SPORTS CONSTRUCTION	
Notice to Proceed Date:	September 4, 2024
Contract Substantial Completion Date:	August 15, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	August 15, 2025
Athletic Surfaces & Equipment Vendor Duration:	248 working days

<u>BUILDING GENERAL TRADES CONTRACT</u>	
L.J. PAOLELLA CONSTRUCTION	
Notice to Proceed Date:	August 13, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building General Trades Duration:	313 working days



<u>BUILDING ELECTRICAL TRADES CONTRACT</u>	
A.N. LYNCH CO., INC	
Notice to Proceed Date:	August 26, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building Electrical Trades Duration:	304 working days

<u>BUILDING MECHANICAL TRADES CONTRACT</u>	
J.A. SMITH	
Notice to Proceed Date:	September 4, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building Mechanical Trades Duration:	297 working days

<u>BUILDING PLUMBING TRADES CONTRACT</u>	
L.J. PAOLELLA CONSTRUCTION	
Notice to Proceed Date:	August 13, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building Plumbing Trades Duration:	313 working days

Key Dates in Project Completion

- Site Substantial Completion Date: August 15th, 2025
- Building Substantial Completion Date: October 23rd, 2025



TREDYFFRIN EASTTOWN SCHOOL DISTRICT

CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

PROJECT STATUS

Key Dates in Project

NPDES Required Pre-Construction Site Meeting September 5, 2024

Contractor schedule updates for athletic equipment.

- Athletic components inclusive of Turf Fields, Track, Tennis Courts, and Bleachers have been installed and completed.

Contractor schedule updates for Field House and Grounds and Fields Building

- The township issued a TCO for the Field House on 3/24
- Contractors are not working onsite after 3pm so that the athletic facility and fields are able to be used by the District.

Construction Current Status:

- Softball field, backstop wall is installed with brickwork, fencing, & ballstopper netting place final spreading of infield mix to take place.
- Practice field and softball field areas are being final graded/regraded and seeded.
- Field House concession equipment installation is taking place.
- Grounds and Fields building metal siding and final finishes are being installed.
- Site has been cleared of excess construction materials and equipment.
- Landscaping is mainly completed and final items will be installed during the spring.
- Final stairs, sidewalks, and railing are being installed.

Issues Experienced During Construction:

- Field House construction has been delayed by poor quality construction of blockwork needing repairs, not enough manpower - creating a prolonged construction of the building's masonry.
- Additional work scope required by PennDOT due to existing conditions was added to the Cassatt road widening.
- Steel joists for Grounds and Fields building was fabricated incorrectly, delayed installation of joists and drive area retaining wall until joist were corrected.
- Current weather conditions are slowing installations of final finish flooring at Field House. Delaying installation of final interior components and completion.
- Softball and practice field areas were in need of regrading due to harsh winter conditions.



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

PRIME CONTRACTS SUMMARY

<u>PRIME CONTRACT</u>	<u>ORIGINAL CONTRACT</u>	<u>APPROVED CHANGE ORDERS</u>	<u>CONTRACT SUM TO DATE</u>	<u>CHANGE ORDER PERCENTAGE</u>
B. BLAIR CORPORATION	\$ 8,228,356.00	\$ 827,106.31	\$ 9,055,462.31	10.05%
GREG A. VIETRI, INC.	\$ 2,967,570.00	\$ 48,259.33	\$ 3,015,829.33	1.63%
KEYSTONE SPORTS CONSTRUCTION	\$ 4,155,076.00	\$ 848,798.90	\$ 5,003,874.90	20.43%
L.J. PAOLELLA CONSTRUCTION	\$ 4,379,000.00	\$ -	\$ 4,379,000.00	0.00%
A.N. LYNCH CO., INC	\$ 360,000.00	\$ -	\$ 360,000.00	0.00%
J.A. SMITH	\$ 551,500.00	\$ -	\$ 551,500.00	0.00%
L.J. PAOLELLA CONSTRUCTION	\$ 536,700.00	\$ -	\$ 536,700.00	0.00%
TOTALS	\$ 21,178,202.00	\$ 1,724,164.54	\$ 22,902,366.54	8.14%



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

CHANGE ORDER LOG

Site General Contract - B. Blair Corporation Change Orders						
SGC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	SGC CO #
1	Soils	\$ 487,616.85		\$ 487,616.85	Approved	1
2	Sanitary Sewer	\$ 134,356.40		\$ 134,356.40	Approved	2
3	Camera pole in cast concrete pier	\$ 8,021.25		\$ 8,021.25	Approved	3
4	Additional tree clearing and grubbing	\$ 2,523.00		\$ 2,523.00	Approved	4
5	HOP work along Cassatt Road	\$ 164,182.57		\$ 164,182.57	Approved	5
6	Swing Gate for access to 312 Cassatt Rd.	\$ 5,648.00		\$ 5,648.00	Approved	6
7	Additional HOP work along Cassatt Rd.	\$ 24,758.24		\$ 24,758.24	Approved	7
Site General Contract Totals		\$ 827,106.31	\$ -	\$ 827,106.31		

Site Electrical Contract - Greg A. Vietri, Inc. Change Orders						
SEC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	SEC CO #
1	Relocating incoming primary electrical service	\$ 48,259.33		\$ 48,259.33	Approved	1
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Site Electrical Contract Totals		\$ 48,259.33	\$ -	\$ 48,259.33		

Athletic Surfaces & Equipment Vendor - Keystone Sports Construction Change Orders						
ASEV COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	ASEV CO #
1	Scoreboards	\$ 179,982.73	\$ -	\$ -	Rejected	
2	Turf Field 'C' Logos	\$ 26,076.39	\$ -	\$ -	Rejected	
3	Turf Field Softball Tick Marks	\$ 1,630.70	\$ -	\$ 1,630.70	Approved	3
4	Track Surfacing	\$ 459,453.00	\$ -	\$ 459,453.00	Approved	4
5	Ballstopper & Rolling Gate	\$ 6,225.20	\$ -	\$ 6,225.20	Approved	5
6	Track Repair 2" Mill & Overlay	\$ 200,161.00	\$ -	\$ 200,161.00	Approved	6
7	Additional track repair	\$ 144,006.00	\$ -	\$ 144,006.00	Approved	7
8	Ballstopper netting along sideline of Turf Field 1	\$ 37,323.00		\$ 37,323.00	Approved	8
Athletic Surfaces & Equipment Vendor Totals		\$ 1,054,858.02	\$ -	\$ 848,798.90		

Building General Contract - L.J. Paoella Construction Change Orders						
BGC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BGC CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Building General Contract Totals		\$ -	\$ -	\$ -		



Building Electric Contract - A.N. Lynch Co., Inc. Change Orders						
BEC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BEC CO #
1	Added Smoke Detectors	\$ 965.00	\$ 965.00	\$ -	Recommended	1
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		

Building Electric Contract Totals	\$ 965.00	\$ 965.00	\$ -
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Building Mechanical Contract - A.J. Smith Change Orders						
BMC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BMC CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		

Building Mechanical Contract Totals	\$ -	\$ -	\$ -
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Building Plumbing Contract - L.J. Paoella Construction Change Orders						
BPC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BPC CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		

Building Plumbing Contract Totals	\$ -	\$ -	\$ -
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		Submitted Amount	Pending	Approved		
	CHANGE ORDER PROJECT TOTALS	\$ 1,930,223.66	\$ 965.00	\$ 1,724,164.54		



TREDYFFRIN EASTTOWN SCHOOL DISTRICT BEAR HILL ELEMENTARY SCHOOL



MONTHLY PROJECT REPORT
ISSUED APRIL 2026



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

SCHEDULE STATUS - CONTRACT DATES

<u>GENERAL TRADES CONTRACT</u>	
BANCROFT CONSTRUCTION	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
General Trades Duration:	430 working days

<u>MECHANICAL TRADES CONTRACT</u>	
FIVE STAR INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Mechanical Trades Duration:	430 working days

<u>ELECTRICAL TRADES CONTRACT</u>	
HOBBS & CO INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Electrical Trades Duration:	430 working days

<u>PLUMBING TRADES CONTRACT</u>	
JAY R. REYNOLDS INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Plumbing Trades Duration:	430 working days



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

PRIME CONTRACTS SUMMARY

<u>PRIME CONTRACT</u>	<u>ORIGINAL CONTRACT</u>	<u>APPROVED CHANGE ORDERS</u>	<u>CONTRACT SUM TO DATE</u>	<u>CHANGE ORDER PERCENTAGE</u>
BANCROFT CONSTRUCTION	\$ 20,698,600.00	\$ 162,394.45	\$ 20,860,994.45	0.78%
FIVE STAR INC.	\$ 6,198,000.00	\$ -	\$ 6,198,000.00	0.00%
HOBBS & CO INC.	\$ 4,305,000.00	\$ 14,280.00	\$ 4,319,280.00	0.33%
JAY R. REYNOLDS INC.	\$ 2,395,670.00	\$ 310,362.00	\$ 2,706,032.00	12.96%
TOTALS	\$ 33,597,270.00	\$ 487,036.45	\$ 34,084,306.45	1.45%



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

CONTRACT STATUS BY PRIME

GENERAL TRADES CONTRACT		
BANCROFT CONSTRUCTION		
The Original Contract Sum:	\$	20,698,600.00
Approved Change Orders:	\$	162,394.45
Revised Contract Amount	\$	20,860,994.45
Total Completed and Stored to Date:	\$	4,243,777.41
Retainage:	\$	424,377.74
Total Earned Less Retainage:	\$	3,819,399.67
Percent Complete by Cost:		20%

MECHANICAL TRADES CONTRACT		
FIVE STAR INC.		
The Original Contract Sum:	\$	6,198,000.00
Approved Change Orders:	\$	-
Revised Contract Amount	\$	6,198,000.00
Total Completed and Stored to Date:	\$	1,922,281.00
Retainage:	\$	192,228.10
Total Earned Less Retainage:	\$	1,730,052.90
Percent Complete by Cost:		31%

ELECTRICAL TRADES CONTRACT		
HOBBS & CO INC.		
The Original Contract Sum:	\$	4,305,000.00
Approved Change Orders:	\$	14,280.00
Revised Contract Amount	\$	4,319,280.00
Total Completed and Stored to Date:	\$	1,632,886.40
Retainage:	\$	163,288.64
Total Earned Less Retainage:	\$	1,469,597.76
Percent Complete by Cost:		38%

PLUMBING TRADES CONTRACT		
JAY R. REYNOLDS INC.		
The Original Contract Sum:	\$	2,395,670.00
Approved Change Orders:	\$	310,362.00
Revised Contract Amount	\$	2,706,032.00
Total Completed and Stored to Date:	\$	1,784,177.37
Retainage:	\$	89,208.87
Total Earned Less Retainage:	\$	1,694,968.50
Percent Complete by Cost:		66%



BEAR HILL ELEMENTARY SCHOOL

CHANGE ORDER LOG

Mechanical Contractor Change Orders						
FIVE STAR INC.						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	ASI-01 Fire Dampers	\$ 3,635.47			Rejected (Allowance)	N/A
2	Thermostat covers	\$ 839.16			Rejected	N/A
3	Duct adjustments at Elev. Equip. Rm.	\$ 3,304.49			Rejected	N/A
Mechanical Contractor Totals		\$ 7,779.12	\$ -	\$ -		



Electrical Contractor Change Orders

HOBBS & CO INC.

COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	Changes through ASI 06	\$ 14,280.00		\$ 14,280.00	Approved	1
2						
3						
4						
Electrical Contractor Totals		\$ 14,280.00	\$ -	\$ 14,280.00		

Plumbing Contractor Change Orders

JAY R. REYNOLDS INC.

COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	PC RFI 03 - Floor Sink Model	\$ 4,166.00			Rejected (Allowance)	N/A
2	PC RFI 04 - Washing Machine Outlet	\$ 620.00		\$ 620.00	Approved	1
3	Relocate new sanitary line	\$ 3,209.00		\$ 3,209.00	Approved	2
4	Revise underground at kitchen	\$ 4,741.00		\$ 4,741.00	Approved	3
5	ASI 05 - Underground Revisions	\$ 13,017.00		\$ 13,017.00	Approved	4
6	Saw Cutting at Sector B	\$ 2,000.00		\$ 2,000.00	Approved	5
7	Rain Water Conductors - ASI 05-06	\$ 137,285.00		\$ 137,285.00	Approved	6
8	2nd and 3rd floor restroom plumbing	\$ 160,321.00		\$ 160,321.00	Approved	7
9	Kitchen gas line revision	\$ 1,103.00			Rejected (Allowance)	N/A
10	Sanitary installation	\$ 9,559.00			Rejected	N/A
11	Acid neutralizer tank credit	\$ (10,831.00)		\$ (10,831.00)	Approved	
Plumbing Contractor Totals		\$ 325,190.00	\$ -	\$ 310,362.00		

	Submitted Amount	Pending	Approved		
CHANGE ORDER PROJECT TOTALS	\$ 617,977.01	\$ 68,345.80	\$ 487,036.45		



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

PROJECT STATUS

Project Key Dates

- Substantial Completion Date: April 9, 2027

Current Construction Status

- Subsurface basin 2 installed at front building loop, basin 3 to follow
- Masons have mobilized and are erecting CMU block walls for new addition
- Demolition of exterior glazing ongoing
- Demolition of storefront framing at existing front and rear entry complete
- Demolition of existing roof membrane and insulation ongoing, followed by new roofing
- Stair 2 (Center) has been built up to existing roof, roof tower to follow
- Roof & decking removed at Stair 2 for steel removal, CMU Installation
- PECO tie-in occurred, building no longer running on temp generator
- Mock-up walls in progress by GC, reviewed for masonry finish
- Restroom carrier installation at second and third floor
- Piping for overflow rain water conductors at third floor
- Steel stair installation complete at Stair 1 & 3
- Electrical rough in throughout existing and new construction
- Review of construction submittals is ongoing, coordination drawings complete
- Majority of interior framing at existing first floor complete
- Framing at existing second floor nearing completion, layout on third floor underway



2027 TESD INFRASTRUCTURE REPORT - V.6

4/9/2026

Building Summary	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Beaumont Elementary School	\$418,305	\$790,766	\$0	\$455,747	\$1,520,510	\$520,285	\$92,424	\$0	\$0	\$166,393	\$3,964,430
Devon Elementary School	\$517,719	\$221,439	\$0	\$1,525,920	\$607,848	\$935,250	\$227,625	\$0	\$0	\$111,002	\$4,146,804
Hillside Elementary School	\$119,200	\$432,981	\$274,600	\$204,454	\$1,823,736	\$906,089	\$0	\$904,955	\$0	\$33,718	\$4,699,733
New Eagle Elementary School	\$1,396,041	\$757,923	\$55,000	\$1,244,933	\$928,737	\$1,303,940	\$0	\$54,015	\$223,717	\$33,718	\$5,998,024
Valley Forge Elementary School	\$1,066,821	\$0	\$366,102	\$444,402	\$697,997	\$521,910	\$987,293	\$0	\$66,041	\$299,326	\$4,449,892
Tredyffrin/Easttown Middle School	\$1,490,285	\$2,091,896	\$11,388	\$402,569	\$741,172	\$1,641,133	\$2,074,737	\$112,285	\$0	\$49,953	\$8,615,417
Valley Forge Middle School	\$1,081,475	\$0	\$1,332,434	\$621,727	\$1,403,118	\$3,593,833	\$0	\$1,494,489	\$0	\$49,953	\$9,577,028
Conestoga High School	\$2,298,680	\$1,265,169	\$1,425,000	\$1,665,053	\$2,663,615	\$2,570,062	\$1,798,443	\$1,922,324	\$4,156,196	\$226,454	\$19,990,996
Teamer Field	\$0	\$0	\$49,000	\$0	\$0	\$25,904	\$0	\$0	\$0	\$0	\$74,904
Network Operations Center	\$159,714	\$0	\$93,632	\$5,500	\$931	\$0	\$0	\$18,628	\$0	\$10,240	\$288,645
Maintenance Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Valley Administration Building	\$114,755	\$0	\$0	\$128,750	\$0	\$1	\$0	\$0	\$365,028	\$0	\$608,534
District-Wide Projects	\$1,035,272	\$680,000	\$1,049,565	\$1,446,668	\$2,041,927	\$1,810,570	\$2,263,200	\$1,905,126	\$2,492,285	\$1,743,323	\$16,467,936
Summary Total	\$9,698,266	\$6,240,173	\$4,656,721	\$8,145,723	\$12,429,591	\$13,828,978	\$7,443,722	\$6,411,822	\$7,303,268	\$2,724,081	\$78,882,345

Work Summary	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
M1: 5 year Maintenance	\$5,975,804	\$3,313,863	\$1,194,861	\$3,107,499	\$2,331,996	\$1,998,145	\$26,333	\$0	\$4,803	\$0	\$23,875,788
M2: 10 year Maintenance	\$0	\$1,250,000	\$2,278,696	\$1,883,435	\$5,309,603	\$5,807,400	\$2,933,975	\$2,320,821	\$973,645	\$977,488	\$23,735,063
C: Building Codes	\$0	\$0	\$0	\$71,788	\$33,054	\$113,273	\$113,235	\$0	\$85,983	\$266,468	\$683,802
A: Accessibility	\$0	\$0	\$0	\$6,580	\$1,114,745	\$63,593	\$37,967	\$43,645	\$0	\$0	\$1,266,530
SE: Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U: Infrastructure Improvement	\$42,116	\$160,746	\$84,600	\$525,011	\$796,958	\$105,467	\$96,598	\$2,794,676	\$190,327	\$158,185	\$4,954,682
SU: Sustainability	\$0	\$0	\$0	\$0	\$1,666,308	\$3,560,741	\$2,772,415	\$0	\$4,521,224	\$347,007	\$12,867,694
DP: District Projects	\$0	\$0	\$0	\$0	\$0	\$602,497	\$0	\$0	\$0	\$128,629	\$731,126
DWFM: District-Wide Façade Maintenance	\$528,000	\$30,000	\$76,500	\$155,000	\$75,000	\$0	\$30,000	\$0	\$0	\$0	\$894,500
DWRR: District-Wide Roof Replacement	\$1,263,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,263,500
DWIT: District-Wide IT	\$1,035,272	\$650,000	\$1,049,565	\$1,196,668	\$1,101,927	\$820,570	\$1,433,200	\$965,126	\$1,527,285	\$778,323	\$10,557,936
DWPR: District-Wide Playground Replacement	\$853,574	\$835,564	\$0	\$1,199,743	\$0	\$757,291	\$0	\$287,555	\$0	\$67,982	\$4,001,708
Work Summary Total	\$9,698,266	\$6,240,173	\$4,684,221	\$8,145,723	\$12,429,591	\$13,828,978	\$7,443,722	\$6,411,822	\$7,303,268	\$2,724,081	\$78,909,845



2027 SCOPE OF WORK - SUMMARY BY BUILDING - V.6

BEAUMONT ELEMENTARY SCHOOL

3	BES017	M1	Replace VCT and base in copy room, nurse, music, faculty dining, library OFC and library STG	\$35,911
3	BES020	M1	Replace casework in main OFC, nurse's OFC, copy room, library OFC and STG, faculty dining and Room 19	\$100,732
3	BES023	M2	Replace carpet in main office, library, LGR, faculty dining, lower floor team room, and room 19	\$43,346
3	BES034	M1	Replace ceiling tiles in nurse, speech, faculty dining and rooms 8,10, 15	\$39,580
3	BES036	M1	Refinish floor in main office storage, the janitor's closets near room 17 and SGR	\$8,882
3	BES037	M1	Repaint walls in nurse's office, main office storage, and stairs near room 10 and 16	\$19,739
2	BES041	M1	Replace rubber treads in middle stairs and staircase near rooms 10 and 16	\$5,922
2	BES042	A	Make railing ADA compliant in staircase near room 16 and middle stairs	\$6,580
3	BES070	M1	Replace casework in art room and guidance	\$46,057
3	BES074	M1	Replace VCT and base in Art room and Guidance	\$19,000
☞ 1	BES076	M1	Replace RTU-2 (Library), RTU-3 (Main Office), and RTU-4 (Library Office)	\$130,000
Subtotal				\$455,747

DEVON ELEMENTARY SCHOOL

1	DES005	M2	Curb / sidewalk repair	\$13,330
1	DES006	M2	Replace concrete curb	\$5,685
2	DES008	C	Fill in display cases, 12	\$26,864
3	DES010	M1	The northern bituminous paving for the sidewalk and parking lot is severely stressed. It should be replaced.	\$4,429
2	DES024	M1	Replace VCT and base in classrooms 1-7	\$69,743
2	DES027	M1	Replace cubby casework and VCT in classrooms 16-19	\$243,442
3	DES081	M1	The bituminous paving adjacent to the southern side of the building needs milled and overlay.	\$78,954
2	DES095	M1	Replace Casework, VCT and base, and ceilings in Nurse's Suite	\$19,739
2	DES096	M1	Replace Casework, Carpet and base, and ceilings in Music Room	\$32,898
2	DES102	M2	Replace VCT in corridors with Terrazzo	\$100,000
☞ 1	DES103	M2	Replace cassette units in Seminar E (HP 1-2) and Seminar F (HP 2-2)	\$40,000
☞ 1	DES104	M1	Update Tri-M Controllers	\$318,850
1	DWFM035	DWFM	Localized brick rebuilding and repointing	\$15,000
3	DWPR018	DWPR	D2.E Replace equipment	\$210,131
3	DWPR019	DWPR	D2.S1 Replace play surface with rubberized play surface (currently playground mulch)	\$166,219
3	DWPR020	DWPR	D2.S2 Replace play surface with rubberized play surface (currently turf)	\$133,899
3	DWPR022	DWPR	D4.E Replace equipment	\$4,617
3	DWPR023	DWPR	D4.S Replace play surface with rubberized play surface	\$23,086
3	DWPR024	DWPR	D5.P Asphalt repainting	\$13,992
3	DWPR025	DWPR	D5.R Asphalt repair	\$5,045
Subtotal				\$1,525,920



2027 SCOPE OF WORK - SUMMARY BY BUILDING - V.6

HILLSIDE ELEMENTARY SCHOOL

3	HES001	M1	Replace casework in science rooms	\$28,950
3	HES022	M1	Replace casework in classrooms 12, 218, and 224	\$56,584
3	HES026	M1	Replace carpet in seminar A and B, and the main office	\$35,529
3	HES048	M2	Replace VCT and base in science rooms	\$15,791
3	HES096	M2	Replace VCT and base in Rooms 12, 218, and 224	\$21,600
☞ 2	HES097	M2	Replace 3rd Floor Team Room Condensing Unit and line set	\$40,000
☞ 2	HES098	M2	Replace UH2 (next to door 5 in the back stair well)	\$6,000
Subtotal				\$204,454

NEW EAGLE ELEMENTARY SCHOOL

1	NEES003	C	Replace interior stair rails	\$44,924
1	NEES007	M1	New Terrazzo flooring in cafeteria 2,863 sq.ft.	\$108,027
1	NEES011	M2	Fix damaged fascia at entrance canopy by driveway	\$7,106
3	NEES029	M1	Repair ceiling in gymnasium	\$7,106
☞ 2	NEES061	M2	Replace mini-split systems. (1) IDF/MDF at roof access and (7) Library from 2009/2010.	\$120,000
3	NEES077	M1	The bituminous paving on campus is stressed and needs to be repaved	\$138,170
2	NEES089	M1	Section off hallway from library to create a true library space. Extension of DOAS ducts and a mini-split unit to condition the corridor.	\$61,847
☞ 1	NEES097	M1	Replace large group room Trane split AC unit	\$115,000
1	DWPR052	DWPR	N3 Asphalt repainting	\$13,992
1	DWPR054	DWPR	N5 Extend play surface with rubberized play surface and relocate gaga pit	\$27,703
1	DWPR055	DWPR	N6.E Replace equipment	\$214,748
1	DWPR056	DWPR	N6.S Replace play surface with new rubberized play surface	\$258,563
1	DWPR059	DWPR	N9 Stormwater Management	\$127,749
Subtotal				\$1,244,933

VALLEY FORGE ELEMENTARY SCHOOL

3	VFES021	M1	Replace VCT and base in the SGR 1, SGR 2, SGR 4, SGR 6	\$46,057
3	VFES104	M1	Replace VCT and base in classrooms 94-99, 101-109	\$131,590
2	VFES107	M1	Replace Casework, VCT and base in classrooms 110-114	\$219,755
1	DWFM038	DWFM	Localized stucco repairs, Isolated repointing of deteriorated brick masonry joints, and Localized façade restoration cleaning	\$47,000
Subtotal				\$444,402

TREDYFFRIN/EASTTOWN MIDDLE SCHOOL

3	TEMS014	M1	Replace VCT and base in faculty dining	\$25,306
3	TEMS107	M1	Replace casework in classrooms 205, 208, 211, 212, 221, 231, 233, 235	\$312,263
1	DWFM039	DWFM	Localized façade restoration cleaning, Isolated cracked brick repair and masonry cleaning, and Cafeteria exterior soffit panel r	\$65,000
Subtotal				\$402,569



2027 SCOPE OF WORK - SUMMARY BY BUILDING - V.6

VALLEY FORGE MIDDLE SCHOOL

3	VFMS020	M1	Replace VCT and base in classrooms 602, 604, 606-618, 620, and 622	\$118,431
3	VFMS030	M1	Paint walls in gym B, ESL, room 113, 115, 616, 813c, and copy room	\$10,369
3	VFMS034	M1	Replace casework in classrooms 609, 610, 612, 613, 715, 717, 803, 808-811, 809a	\$186,529
3	VFMS036	M1	Replace casework in the computer lab	\$43,425
2	VFMS041	M1	Replace nosing at base and VCT in choral room 113	\$2,934
2	VFMS045	U	Full renovation of FCS - 119C	\$125,011
2	VFMS055	M1	Replace rubber treads at interior stairs near 613 and 811	\$5,329
2	VFMS101	M1	Install wall to separate rooms 119C and 119B	\$11,699
1	VFMS103	M2	Replace Boy's Locker Room Unit (HV-1)	\$90,000
1	DWFM040	DWFM	Replacement of all vertical soffit panel joints, Localized cracked brick repair, and Localized façade restoration cleaning	\$28,000
Subtotal				\$621,727

CONESTOGA HIGH SCHOOL

1	CHS009	M2	Replace secondary gym AHU's 9, 10 & 12, incl. duct cleaning	\$650,000
1	CHS013	M1	New VCT and rubber stair treads at music corridor	\$14,475
1	CHS050	M2	New seats and desk in presentation room 268	\$105,272
1	CHS071	M2	Replace exhaust fans	\$25,000
1	CHS072	M2	Replace domestic water piping	\$50,000
1	CHS107	M2	Replace (5) electrical panels in Library	\$50,306
1	CHS113	M1	Replace windows at bus circle	\$120,000
1	CHS119	U	Repave main parking lot	\$400,000
3	CHS121	M2	New dugouts at baseball field	\$250,000
Subtotal				\$1,665,053

NETWORK OPERATIONS CENTER

1	NOC024	M1	Update Tri-M Controllers	\$5,500
Subtotal				\$5,500

WEST VALLEY ADMINISTRATION

1	WV010	M1	Update Tri-M Controllers	\$128,750
Subtotal				\$128,750

DISTRICT WIDE PROJECTS

2	DW014	M2	Replace sanitary lines at CHS and TEMS	\$250,000
1	DWIT001	DWIT	Data Communications	\$1,196,668
Subtotal				\$1,446,668

**2027 SCOPE OF WORK - SUMMARY BY BUILDING - V.6****2026 INFRASTRUCTURE SUMMARY**

BEAUMONT ELEMENTARY SCHOOL	\$455,747
DEVON ELEMENTARY SCHOOL	\$1,525,920
HILLSIDE ELEMENTARY SCHOOL	\$204,454
NEW EAGLE ELEMENTARY SCHOOL	\$1,244,933
VALLEY FORGE ELEMENTARY SCHOOL	\$444,402
TREDYFFRIN/EASTTOWN MIDDLE SCHOOL	\$402,569
VALLEY FORGE MIDDLE SCHOOL	\$621,727
CONESTOGA HIGH SCHOOL	\$1,665,053
NETWORK OPERATION CENTER	\$5,500
WEST VALLEY ADMINISTRATION	\$128,750
DISTRICT-WIDE PROJECTS	\$1,446,668
Subtotal	\$6,699,055

2026 INFRASTRUCTURE PROJECT TOTAL

2026 Infrastructure Summary	\$6,699,055
District-Wide Projects	\$1,446,668
TOTAL	\$8,145,723

☞ = Represents sustainable project/upgrade

1 = Represents priority 1 items

2 = Represents priority 2 items

3 = Represents priority 3 items



2027 SCOPE OF WORK - SUMMARY BY PRIORITY - V.6

PRIORITY 1			
BEAUMONT ELEMENARY SCHOOL			
BES076	M1	Replace RTU-2 (Library), RTU-3 (Main Office), and RTU-4 (Library Office)	\$130,000
DEVON ELEMENARY SCHOOL			
DES005	M2	Curb / sidewalk repair	\$13,330
DES006	M2	Replace concrete curb	\$5,685
DES103	M2	Replace cassette units in Seminar E (HP 1-2) and Seminar F (HP 2-2)	\$40,000
DES104	M1	Update Tri-M Controllers	\$318,850
DWFM035	DWFM	Localized brick rebuilding and repointing	\$15,000
NEW EAGLE ELEMENTARY SCHOOL			
NEES003	C	Replace interior stair rails	\$44,924
NEES007	M1	New Terrazzo flooring in cafeteria 2,863 sq.ft.	\$108,027
NEES011	M2	Fix damaged fascia at entrance canopy by driveway	\$7,106
NEES097	M1	Replace large group room Trane split AC unit	\$115,000
DWPR052	DWPR	N3 Asphalt repainting	\$13,992
DWPR054	DWPR	N5 Extend play surface with rubberized play surface and relocate gaga pit	\$27,703
DWPR055	DWPR	N6.E Replace equipment	\$214,748
DWPR056	DWPR	N6.S Replace play surface with new rubberized play surface	\$258,563
DWPR059	DWPR	N9 Stormwater Management	\$127,749
VALLEY FORGE ELEMENTARY SCHOOL			
DWFM038	DWFM	Localized stucco repairs, Isolated repointing of deteriorated brick masonry joints, and Localized façade restoration cleaning	\$47,000
TREDYFFRIN/EASTTOWN MIDDLE SCHOOL			
DWFM039	DWFM	Localized façade restoration cleaning, Isolated cracked brick repair and masonry cleaning, and Cafeteria exterior soffit panel repairs	\$65,000
VALLEY FORGE MIDDLE SCHOOL			
VFMS103	M2	Replace Boy's Locker Room Unit (HV-1)	\$90,000
DWFM040	DWFM	Replacement of all vertical soffit panel joints, Localized cracked brick repair, and Localized façade restoration cleaning	\$28,000
CONESTOGA HIGH SCHOOL			
CHS009	M2	Replace secondary gym AHU's 9, 10 & 12, incl. duct cleaning	\$650,000
CHS013	M1	New VCT and rubber stair treads at music corridor	\$14,475
CHS050	M2	New seats and desk in presentation room 268	\$105,272
CHS071	M2	Replace exhaust fans	\$25,000
CHS072	M2	Replace domestic water piping	\$50,000
CHS107	M2	Replace (5) electrical panels in Library	\$50,306
CHS113	M1	Replace windows at bus circle	\$120,000
CHS119	U	Repave main parking lot	\$400,000
NETWORK OPERATIONS CENTER			
NOC024	M1	Update Tri-M Controllers	\$5,500
WEST VALLEY ADMINISTRATION BUILDING			
WV010	M1	Update Tri-M Controllers	\$128,750
DISTRICT WIDE PROJECTS			
DWIT001	DWIT	Data Communications	\$1,196,668
Subtotal			\$4,416,646



2027 SCOPE OF WORK - SUMMARY BY PRIORITY - V.6

PRIORITY 2			
<u>BEAUMONT ELEMENTARY SCHOOL</u>			
BES041	M1	Replace rubber treads in middle stairs and staircase near rooms 10 and 16	\$5,922
BES042	A	Make railing ADA compliant in staircase near room 16 and middle stairs	\$6,580
<u>DEVON ELEMENTARY SCHOOL</u>			
DES008	C	Fill in display cases, 12	\$26,864
DES024	M1	Replace VCT and base in classrooms 1-7	\$69,743
DES027	M1	Replace cubby casework and VCT in classrooms 16-19	\$243,442
DES095	M1	Replace Casework, VCT and base, and ceilings in Nurse's Suite	\$19,739
DES096	M1	Replace Casework, Carpet and base, and ceilings in Music Room	\$32,898
DES102	M2	Replace VCT in corridors with Terrazzo	\$100,000
<u>HILLSIDE ELEMENTARY SCHOOL</u>			
HES097	M2	Replace 3rd Floor Team Room Condensing Unit and line set	\$40,000
HES098	M2	Replace UH2 (next to door 5 in the back stair well)	\$6,000
<u>NEW EAGLE ELEMENTARY SCHOOL</u>			
NEES061	M2	Replace mini-split systems. (1) IDF/MDF at roof access and (7) Library from 2009/2010.	\$120,000
NEES089	M1	Section off hallway from library to create a true library space. Extension of DOAS ducts and a mini-split unit to condition the corridor.	\$61,847
<u>VALLEY FORGE ELEMENTARY SCHOOL</u>			
VFES107	M1	Replace Casework, VCT and base in classrooms 110-114	\$219,755
<u>VALLEY FORGE MIDDLE SCHOOL</u>			
VFMS041	M1	Replace nosing at base and VCT in choral room 113	\$2,934
VFMS045	U	Full renovation of FCS - 119C	\$125,011
VFMS055	M1	Replace rubber treads at interior stairs near 613 and 811	\$5,329
VFMS101	M1	Install wall to separate rooms 119C and 119B	\$11,699
<u>DISTRICT WIDE PROJECTS</u>			
DW014	M2	Replace sanitary lines at CHS and TEMS	\$250,000
Subtotal			\$1,347,761



2027 SCOPE OF WORK - SUMMARY BY PRIORITY - V.6

PRIORITY 3

BEAUMONT ELEMENTARY SCHOOL

BES017	M1	Replace VCT and base in copy room, nurse, music, faculty dining, library OFC and library STG	\$35,911
BES020	M1	Replace casework in main OFC, nurse's OFC, copy room, library OFC and STG, faculty dining and Room 19	\$100,732
BES023	M2	Replace carpet in main office, library, LGR, faculty dining, lower floor team room, and room 19	\$43,346
BES034	M1	Replace ceiling tiles in nurse, speech, faculty dining and rooms 8,10, 15	\$39,580
BES036	M1	Refinish floor in main office storage, the janitor's closets near room 17 and SGR	\$8,882
BES037	M1	Repaint walls in nurse's office, main office storage, and stairs near room 10 and 16	\$19,739
BES070	M1	Replace casework in art room and guidance	\$46,057
BES074	M1	Replace VCT and base in Art room and Guidance	\$19,000

DEVON ELEMENTARY SCHOOL

DES010	M1	The northern bituminous paving for the sidewalk and parking lot is severely stressed. It should be replaced.	\$4,429
DES081	M1	The bituminous paving adjacent to the southern side of the building needs milled and overlay.	\$78,954
DWPR018	DWPR	D2.E Replace equipment	\$210,131
DWPR019	DWPR	D2.S1 Replace play surface with rubberized play surface (currently playground mulch)	\$166,219
DWPR020	DWPR	D2.S2 Replace play surface with rubberized play surface (currently turf)	\$133,899
DWPR022	DWPR	D4.E Replace equipment	\$4,617
DWPR023	DWPR	D4.S Replace play surface with rubberized play surface	\$23,086
DWPR024	DWPR	D5.P Asphalt repainting	\$13,992
DWPR025	DWPR	D5.R Asphalt repair	\$5,045

HILLSIDE ELEMENTARY SCHOOL

HES001	M1	Replace casework in science rooms	\$28,950
HES022	M1	Replace casework in classrooms 12, 218, and 224	\$56,584
HES026	M1	Replace carpet in seminar A and B, and the main office	\$35,529
HES048	M2	Replace VCT and base in science rooms	\$15,791
HES096	M2	Replace VCT and base in Rooms 12, 218, and 224	\$21,600

NEW EAGLE ELEMENTARY SCHOOL

NEES029	M1	Repair ceiling in gymnasium	\$7,106
NEES077	M1	The bituminous paving on campus is stressed and needs to be repaved	\$138,170

VALLEY FORGE ELEMENTARY SCHOOL

VFES021	M1	Replace VCT and base in the SGR 1, SGR 2, SGR 4, SGR 6	\$46,057
VFES104	M1	Replace VCT and base in classrooms 94-99, 101-109	\$131,590

TREDYFFRIN/EASTTOWN ELEMENTARY SCHOOL

TEMS014	M1	Replace VCT and base in faculty dining	\$25,306
TEMS107	M1	Replace casework in classrooms 205, 208, 211, 212, 221, 231, 233, 235	\$312,263

VALLEY FORGE MIDDLE SCHOOL

VFMS020	M1	Replace VCT and base in classrooms 602, 604, 606-618, 620, and 622	\$118,431
VFMS030	M1	Paint walls in gym B, ESL, room 113, 115, 616, 813c, and copy room	\$10,369
VFMS034	M1	Replace casework in classrooms 609, 610, 612, 613, 715, 717, 803, 808-811, 809a	\$186,529
VFMS036	M1	Replace casework in the computer lab	\$43,425

CONESTOGA HIGH SCHOOL

CHS121	M2	New dugouts at baseball field	\$250,000
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Subtotal**\$2,381,316****INFRASTRUCTURE PRIORITY TOTALS**

PRIORITY 1 TOTAL	\$4,416,646
PRIORITY 2 TOTAL	\$1,347,761
PRIORITY 3 TOTAL	\$2,381,316
	\$8,145,723

Capital Projects Fund Sources & Uses

	C	D	E	F	G	H	I	J	K	L	M	N	O
	IY 2022	IY 2023	IY 2024	IY 2025	IY 2026	IY 2027	IY 2028	IY 2029	IY 2030	IY 2031	IY 2032	IY 2033	
	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	FY 2031-2032	FY 2032-2033	FY 2033-2034	TOTAL
	Actual*	Actual*	Actual*	In Process/ Recommended	In Process/ Recommended	Projected	Projected	Projected	Projected	Projected	Projected	Projected	
Sources													
1 Beginning Balance of Capital Projects	28,355,186	24,750,659	40,559,565	21,857,597	9,449,153	7,852,959	(9,492,930)	(19,725,275)	(31,832,961)	(40,275,427)	(48,188,491)	(56,406,648)	
2 Proceeds from Bond Issue	0	40,003,146	0	20,000,000	20,000,000	0	0	0	0	0	0	0	
3 General Fund Transfers to Capital Fund	5,000,000	5,000,000	0	0	0	0	0	0	0	0	0	0	
4 Projected GF Transfers to Capital Fund	0	0	5,500,000	6,000,000	6,000,000	0	0	0	0	0	0	0	
5 Total Sources	33,355,186	69,753,805	46,059,565	47,857,597	35,449,153	7,852,959	(9,492,930)	(19,725,275)	(31,832,961)	(40,275,427)	(48,188,491)	(56,406,648)	
Uses													
<i>Infrastructure Projects</i>													
6 Maintenance	4,162,060	6,603,217	5,975,804	4,493,298	3,798,008	10,040,265	4,291,407	4,351,813	2,510,308	2,003,218	523,645	527,488	54,704,592
7 Building codes	0	0	0	0	0	214,615	33,054	12,397	113,235	0	85,983	266,468	725,752
8 Accessibility	0	0	0	0	0	61,821	1,107,355	63,593	37,967	43,645	0	0	1,314,381
9 Security	168,167	3,078	0	0	0	0	0	0	0	0	0	0	171,245
10 Infrastructure	0	533,000	42,116	160,746	84,600	1,494,995	243,570	609,799	96,598	2,794,676	190,327	286,814	6,537,241
11 Sustainability	0	0	0	0	0	215,479	1,666,308	3,474,275	2,772,414	0	4,521,224	347,007	12,996,707
<i>Additional Studies</i>													
12 Façade Maintenance	0	0	528,000	30,000	165,500	0	0	0	30,000	0	0	0	753,500
13 Roof Replacement	598,199	192,497	1,263,500	0	0	0	0	0	0	0	0	0	2,054,196
14 Technology Infrastructure	367,860	666,778	1,035,272	151,860	1,049,566	1,196,668	1,101,927	820,570	1,433,200	965,126	1,527,285	778,323	11,094,435
<i>Capital Improvements</i>													
15 CHS Expansion Project	0	112,000	388,000	0	0	0	0	0	0	0	0	0	500,000
16 Bear Hill Elementary School	14,001	323,965	3,480,000	16,778,386	20,862,042	0	0	0	0	0	0	0	41,458,394
17 Athletic Fields/Facilities	576,261	424,989	8,543,449	14,192,166	0	0	0	0	0	0	0	0	23,736,865
18 Playground Renovation/Equipment	86,173	573,200	853,574	835,564	0	1,127,731	0	757,291	0	287,555	0	67,982	4,589,070
19 Air Conditioning Elementary Schools	114,143	0	0	0	0	0	0	0	0	0	0	0	114,143
20 Air Conditioning Middle Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
20 Vestibules	1,563,260	207,047	0	0	0	0	0	0	0	0	0	0	1,770,307
<i>Capital Related Costs</i>													
21 Prof Fees, District Costs, Contingencies	775,632	2,314,460	2,017,253	1,766,424	1,636,479	2,870,315	1,688,724	2,017,948	1,398,744	1,218,844	1,369,693	454,816	19,529,332
22 Vehicle Replacement	178,771	364,327	75,000	0	0	124,000	100,000	0	50,000	600,000	0	0	1,492,098
23 Purchase of Land/Property	0	16,875,682	0	0	0	0	0	0	0	0	0	0	16,875,682
24 Total Uses	8,604,527	29,194,240	24,201,968	38,408,443	27,596,195	17,345,889	10,232,345	12,107,686	8,442,466	7,913,064	8,218,157	2,728,898	200,417,940
25 Balance of Sources over Uses	24,750,659	40,559,565	21,857,597	9,449,153	7,852,959	(9,492,930)	(19,725,275)	(31,832,961)	(40,275,427)	(48,188,491)	(56,406,648)	(59,135,547)	

Source: 05/2025 Infrastructure Report with property purchases

* Indicates Audited Fiscal Year
 Indicates Board Approval
 Indicates Budgeted Costs Not Yet Board Approved
 Indicates Contingency Amounts not yet Board Approved in Total

Bear Hill Elementary School

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
Construction	37,370,324	5,834,526	25,599,531	31,434,057	5,936,267
Mechanical	0	905,480	0	905,480	(905,480)
Plumbing	0	0	0	0	0
Electrical	0	191,449	183,100	374,549	(374,549)
Architect and Engineering Fees	3,826,867	1,781,280	1,438,860	3,220,140	606,727
Project Construction Total	41,197,191	8,712,735	27,221,491	35,934,226	5,262,965
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	3,803,165	0	0	0	3,803,165
Printing and Postage	0	0	0	0	0
Site Surveys	0	5,873	0	5,873	(5,873)
Geotechnical Engineer	0	90,387	0	90,387	(90,387)
Permits & Approval	696,900	895,248	0	895,248	(198,348)
Legal	0	0	0	0	0
Technology	0	0	0	0	0
Total Non-Contract Purchase	4,500,065	991,508	0	991,508	3,508,557
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	0	0	0	0
Total District Charges	0	0	0	0	0
Project Contingency	1,233,888	0	0	0	1,233,888
Total Project:	46,931,144	9,704,243	27,221,491	36,925,734	10,005,410

Athletic Fields

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - B. Blair Corporation	9,055,462	8,938,262	0	8,938,262	117,200
General Contractor - Keystone Sports	5,003,875	4,917,917	0	4,917,917	85,958
General Contractor - L. J. Paoella	4,379,000	4,328,265	50,735	4,379,000	0
General Contractor - Donald Reisinger	318,739	318,739	0	318,739	0
HVAC Contractor - J. A. Smith Heating	551,500	493,367	58,133	551,500	0
Electrical - A. N. Lynch	360,000	229,147	130,853	360,000	0
Electrical - Greg A. Vietri	3,015,829	2,795,610	171,960	2,967,570	48,259
Plumbing - L. J. Paoella	536,700	0	536,700	536,700	0
Architect and Engineering Fees	1,198,113	2,233,897	0	2,233,897	(1,035,784)
Project Construction Total	24,419,218	24,255,204	948,381	25,203,585	(784,367)
Furniture Fixtures and Equipment	0	619,381	0	619,381	(619,381)
Printing and Postage	0	0	0	0	0
Site Surveys	0	0	0	0	0
Geotechnical Engineer	0	0	0	0	0
Permits & Approval	0	188,882	0	188,882	(188,882)
Legal	0	0	0	0	0
Technology	0	0	0	0	0
Total Non-Contract Purchase	0	808,263	0	808,263	(808,263)
Custodial Support	0	0	0	0	0
Maintenance Support	0	4,602	0	4,602	(4,602)
Security Support	0	0	5,835	5,835	(5,835)
Tree Removal	0	112,000	0	112,000	(112,000)
Project Supervision	0	76,876	0	76,876	(76,876)
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	33,929	0	33,929	(33,929)
Total District Charges	0	227,407	5,835	233,242	(233,242)
Project Contingency	1,797,000	0	0	0	1,797,000
Total Project:	26,216,218	25,290,874	954,216	26,245,090	(28,872)

Playgrounds

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - MRC	1,080,604	1,524,648	0	1,524,648	(444,044)
General Contractor - RubbereCycle	1,028,353	1,028,353	0	1,028,353	0
General Contractor - Honyak Construction	11,962	11,962	0	11,962	0
General Contractor - Donald Reisinger	45,684	45,684	0	45,684	0
	0	0	0	0	0
	0	0	0	0	0
Architect and Engineering Fees	215,448	292,523	0	292,523	(77,075)
Project Construction Total	2,382,051	2,903,170	0	2,903,170	(521,119)
Engineering Service	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Work	678,041	9,025	0	9,025	669,016
Geotechnical Engineer	0	0	0	0	0
Permits & Approval	0	9,931	0	9,931	(9,931)
Legal	0	0	0	0	0
Technology	0	0	0	0	0
Total Non-Contract Purchase	678,041	18,956	0	18,956	659,085
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Tree Removal	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	9,025	0	0	0	9,025
Total District Charges	9,025	0	0	0	9,025
Project Contingency	0	0	0	0	0
Total Project:	3,069,117	2,922,126	0	2,922,126	146,991

2025 Bid Package #1 - HVAC

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - Donald Reisinger	119,199	119,199	0	119,199	0
Mechanical - Hirschberg Mechanical	714,400	714,400	0	714,400	0
Plumbing - Clipper Pipe	181,000	147,488	33,513	181,001	(1)
Electrical - DK Construction	58,000	58,000	0	58,000	0
Architect and Engineering Fees	301,671	301,671	0	301,671	0
Project Construction Total	1,374,270	1,340,758	33,513	1,374,271	(1)
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	0	0	0	0
Professional Fees	0	0	0	0	0
Permits & Approval	0	0	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	0	0	0	0	0
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	24,719	0	24,719	(24,719)
Total District Expenditures	0	24,719	0	24,719	(24,719)
Project Contingency	0	0	0	0	0
Total Project:	1,374,270	1,365,477	33,513	1,398,990	(24,720)