

Mosier Elementary School

South Hadley, MA

FEASIBILITY STUDY

February 11, 2026



Community Meeting Feedback

Mentimeter Question 1:

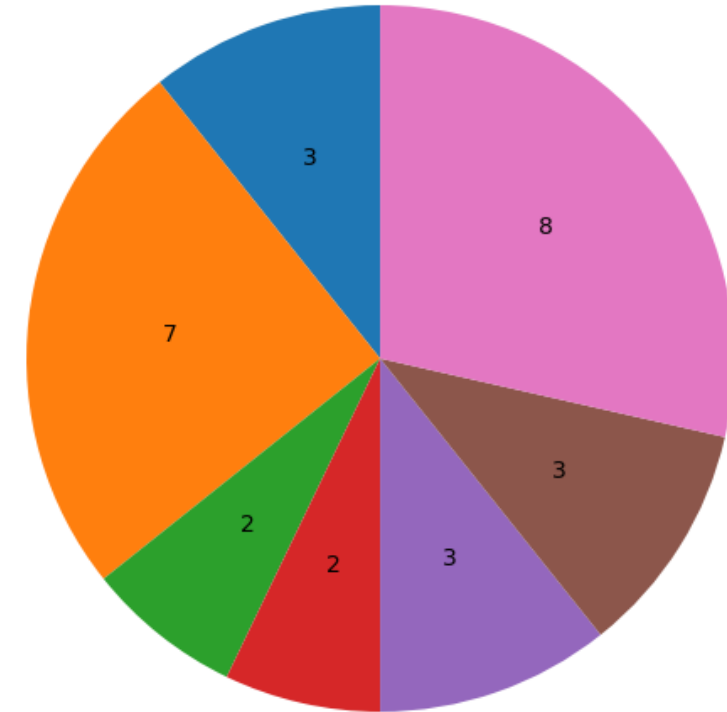
Community Priorities for the Mosier Project

(Choose up to 3. List is alphabetical, not listed by importance)

- Community use spaces
- Flexibility for future needs
- Minimizing disruption to students and staff
- Project costs
- School safety
- Site circulation and traffic
- Supports educational goals
- Other



Community Priorities Based on Votes

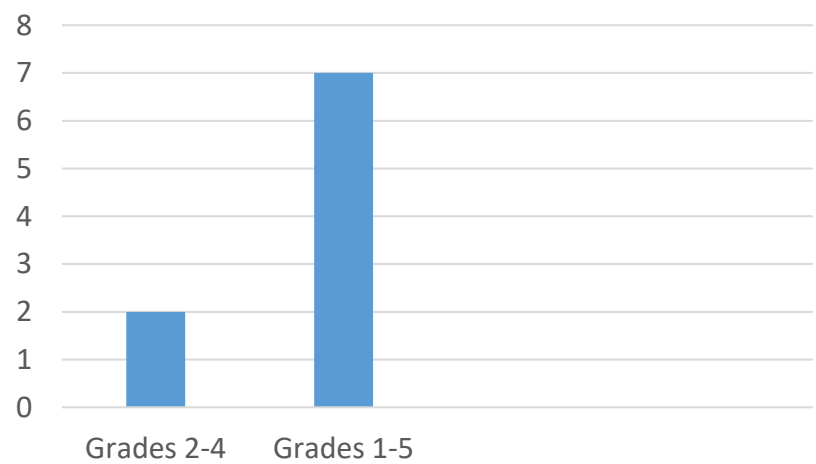


Community Meeting Feedback

Mentimeter Questions 2&3:

Which grade configuration do you currently prefer, based on what you've heard tonight?

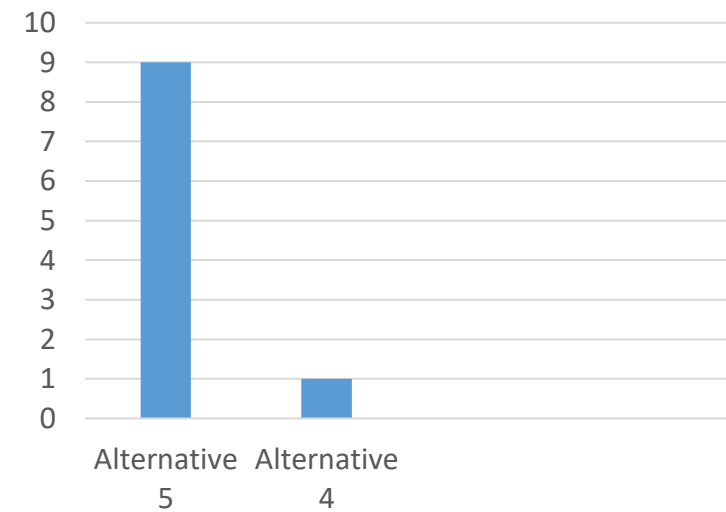
- 1-5 (approx. 590 students) grade configuration (7 votes)
- 2-4 (approx. 360 students) current grade configuration (2 votes)



Which design solution do you feel is most advantageous for the community, based on what you've seen tonight?

(Alt. #4 & #5 are shortlisted by the SBC.:

- Alternative 5 – New Construction – Existing Site (Grades 1-5) approx. 590 students (9 votes)
- Alternative 4 - New Construction – Existing Site (Grades 2-4) approx. 360 students (1 vote)



Community Feedback Highlights

**Thank You for
Participating in our
Mentimeter Survey!**

Visit our project website for latest updates and to sign up for our email distribution list.

Email: shbuilds@shschools.com
Facebook: @SouthHadleySchools



Community Desire for Unified Facilities

"It would be great to have 1-5 together. Thanks for all the information!"



Support for Reducing Student Movement

"Less movement for students having them housed in one building and more supports in one one building."



Appreciation for Project Team

"Great job Jen and team!"

SKANSKA



Meeting Summary and Next Steps

Key Priorities from Community Input

Educational support and future flexibility flexibility stand out as key priorities.

Preferred Grade Configuration

Majority preference for the Grades 1-5 configuration to enhance student experience.

Favored Design Solution

Alternative 5 is the favored design solution solution for new construction.

Next Steps

Next steps include continued communication of project milestones and engagement opportunities to maintain transparency and incorporate community feedback throughout the process.

Preliminary Design Alternatives

1. Code Upgrades and Repairs
2. Addition/Renovation on Existing Site (Gr. 2 thru 4 – 360 students)
3. Addition/ Renovation on Existing Site (Gr. 1 thru 5 – 590 students)
4. **New Construction on Existing Site (Gr. 2 thru 4 – 360 students)**
5. **New Construction on Existing Site (Gr. 1 thru 5 – 590 students)**
6. New Construction on Middle School Site (Gr. 2 thru 4 - 360 students)
7. New Construction on Middle School Site (Gr. 1 thru 5 - 590 students)



South Hadley Public Schools
Leader in Academic Excellence

Alternatives Review Criteria

Mosier Elementary School

South Hadley, MA
Project - 02025.23

	\$ 48,284,640.00	\$ 81,254,557.00	\$ 115,066,593.00	\$ 95,137,488.00	\$ 125,566,571.00	\$ 93,478,818.00	\$ 121,621,404.00
	Grades 2-4 (360)	Grades 2-4 (360)	Grades 1-5 (590)	Grades 2-4 (360)	Grades 1-5 (590)	Grades 2-4 (360)	Grades 1-5 (590)
	Alt #1	Alt #2	Alt #3	Alt #4	Alt #5	Alt #6	Alt #7
	Code Upgrade & Repairs	Add/Reno Mosier Site	Add/Reno Mosier Site	New Const. Mosier Site	New Const. Mosier Site	New Const. Smith MS Site	New Const. Smith MS Site
MSBA Statement of Interest Priorities	1.02	2.61	2.83	4.25	4.81	4.17	4.75
Floor Plan Layout	1.00	2.68	2.96	4.69	4.81	4.58	4.63
Site Layout	1.04	2.66	2.73	4.67	4.73	3.77	3.84
Construction Impact	1.44	1.42	1.42	4.74	4.85	4.28	4.33
Totals (Low = 4, High = 20)	4.51	9.36	9.94	18.34	19.20	16.79	17.55
Cost Impact / VALUE	1.00	2.58	2.50	4.08	4.17	4.13	3.75



South Hadley Public Schools
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- Improved Parking & Pedestrian Access
- Improved Site Circulation
- Separate Parent Drop-off
- Central parking for Play Fields
- Higher estimated site costs
 - Tight Logistics
- Traffic concerns at intersection
- Building close to roads
- Developing only 1 site
- No disruption to Middle School
- Similar Athletic Fields as Existing

Mosier Elementary School Floor Plans

- Addresses Overcrowding
- Addresses Education Plan Req'ts
- Provides Support Spaces / Adjacencies
- Improves Interior Environment
- Reduces Maintenance Required
- No Interruption of Education Delivery



ALTERNATIVE #5

Grade Configuration - 1,2,3,4,5

New Construction

Building Total GSF - 119,000



MOSIER ELEMENTARY SCHOOL PRELIMINARY COMPARATIVE COSTS

Alternatives Comparison		<u>Estimated Cost/sf</u>	<u>Area (sf.)</u>	<u>Estimated Building Construction Cost</u>	<u>Estimated Site Cost</u>	<u>Escalation 10.1%</u>	<u>Estimated HazMat Cost</u>	<u>Construction Markup/Design Contingency</u>	<u>Estimated Construction</u>	<u>Soft Costs 20%</u>	<u>Total Project Costs</u>	<u>Approx. Minimum State Share (63.32%) approx.</u>	<u>Approx, South Hadley Share (36.68%)</u>
Option #1 Mosier Elementary School Site Grades 2-4, 360 Students Code Upgrades & Repairs	Reno	\$367.64	62,237	\$22,880,811									
	Add./New Const.		0	\$0.0									
	Demolition	\$0.00	0	\$0.0						Swing Space	\$1,766,000		
	Total			\$22,880,811	\$230,000	\$4,025,903	\$622,370	\$12,647,652	\$40,237,200	\$8,047,440	\$48,284,640	\$30,573,834	\$17,710,806
Option #2 Mosier Elementarty School Site Grades 2-4, 360 Students Full Renovation, Small Addition, Partial Demolition	Reno	\$433.11	50,025	\$21,666,266									
	Add./New Const.	\$480.26	26,000	\$12,486,839									
	Demolition	\$15.00	12,212	\$183,180						Swing Space	\$1,766,000		
	Total			\$34,336,285	\$5,886,040	\$6,489,591	\$746,886	\$20,186,836	\$67,712,131	\$13,542,426	\$81,254,557	\$51,450,385	\$29,804,172
Option #3 - Green Meadow Elementary School Site Mosier Elementary School Site Grades1-5, 590 Students Full Renovation, Large Addition, Partial Demolition	Reno	\$428.42	51,620	\$22,115,605									
	Add./New Const.	\$494.12	66,005	\$32,614,076									
	Demolition	\$15.00	10,617	\$159,255						Swing Space	\$1,766,000		
	Total			\$54,888,936	\$6,220,830	\$9,190,043	\$746,844	\$24,841,908	\$95,888,827	\$19,177,766	\$115,066,593	\$72,860,167	\$42,206,426
Option #4 Mosier Elementary School Site Grades 2-4, 360 Students New Construcion, Full Demolition	Reno			\$0									
	Add./New Const.	\$537.27	79,100	\$42,498,057									
	Demolition	\$12.00	62,237	\$746,844									
	Total			\$43,244,901	\$8,530,678	\$7,598,387	\$809,081	\$19,098,193	\$79,281,240	\$15,856,248	\$95,137,488	\$60,241,057	\$34,896,431
Option #5 Mosier Elementary School Site Grades1-5, 590 Students New Construcion, Full Demolition	Reno		0	\$0									
	Add./New Const.	\$515.96	119,000	\$61,399,240									
	Demolition	\$12.00	62,237	\$746,844									
	Total			\$62,146,084	\$8,367,359	\$10,028,696	\$809,081	\$23,287,589	\$104,638,809	\$20,927,762	\$125,566,571	\$79,508,753	\$46,057,818
Option #6 Smith Middle School Site Grades 2-4, 360 Students New Construcion, Full Demolition	Reno		0	\$0									
	Add./New Const.	\$534.11	80,200	\$42,835,622									
	Demolition	\$12.00	62,237	\$746,844									
	Total			\$43,582,466	\$7,735,320	\$7,690,735	\$809,081	\$17,568,913	\$77,899,015	\$15,579,803	\$93,478,818	\$59,190,788	\$34,288,030
Option #7 Smith Middle School Site Grades1-5, 590 Students New Construcion, Full Demolition	Reno		0	\$0									
	Add./New Const.	\$493.63	119,000	\$58,741,970									
	Demolition	\$12.00	62,237	\$746,844									
	Total			\$59,488,814	\$8,145,172	\$9,713,533	\$809,081	\$22,744,307	\$101,351,170	\$20,270,234	\$121,621,404	\$77,010,673	\$44,610,731
										CM @ Risk	\$128,918,688	\$81,631,313	\$47,287,375



Finance Committee Update

BUDGET, COMMITTED, SPENT (BCS) REPORT

TOTAL: \$2,069,465 \$1,239,627 60% \$547,743 44%

Cost Code	Cost Code Type	Cost Code Category	Budget	Committed / Approved	% Committed	Spent	% Spent
[0001-0000 - OPM - Feasibility Study]	Owner Cost	Base_Contract	\$350,000.00	\$335,840.00	96%	\$117,250.00	35%
[0002-0000 - A&E - Feasibility Study]	Owner Cost	Base_Contract	\$800,000.00	\$800,000.00	100%	\$330,000.00	41%
[0003-0000 - Environmental & Site]	Owner Cost	Base_Contract	\$400,000.00	\$103,037.00	26%	\$99,753.50	97%
[0004-0000 - Other]	Owner Cost	Base_Contract	\$519,465.00	\$750.00	0%	\$739.57	99%

CONTRACT REPORT

TOTAL: \$1,239,627.00 \$1,239,627.00 \$0.00 \$1,239,627.00 \$547,743.07 \$691,883.93

Firm's Name	PO# - Cost Code - CO#	Original Contract	Revised Contract	Pending Changes	Anticipated Contract	Spent	Remaining
Skanska	[Skanska / 0001-0000] [0001-0000 - OPM - Feasibility Study]	\$335,840.00	\$335,840.00	\$0.00	\$335,840.00	\$117,250.00	\$218,590.00
Skanska	[Skanska / 0001-0001] [0004-0000 - Other]	\$750.00	\$750.00	\$0.00	\$750.00	\$739.57	\$10.43
Mount Vernon Group	[Mount Vernon Group / 0002-0000] [0002-0000 - A&E - Feasibility Study]	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$330,000.00	\$470,000.00
Mount Vernon Group	[Mount Vernon Group / 0003-0003] [0003-0000 - Environmental & Site]	\$103,037.00	\$103,037.00	\$0.00	\$103,037.00	\$99,753.50	\$3,283.50



Thank You



MVG
MOUNT VERNON GROUP
ARCHITECTS

