

Mosier Elementary School

South Hadley, MA

FEASIBILITY STUDY

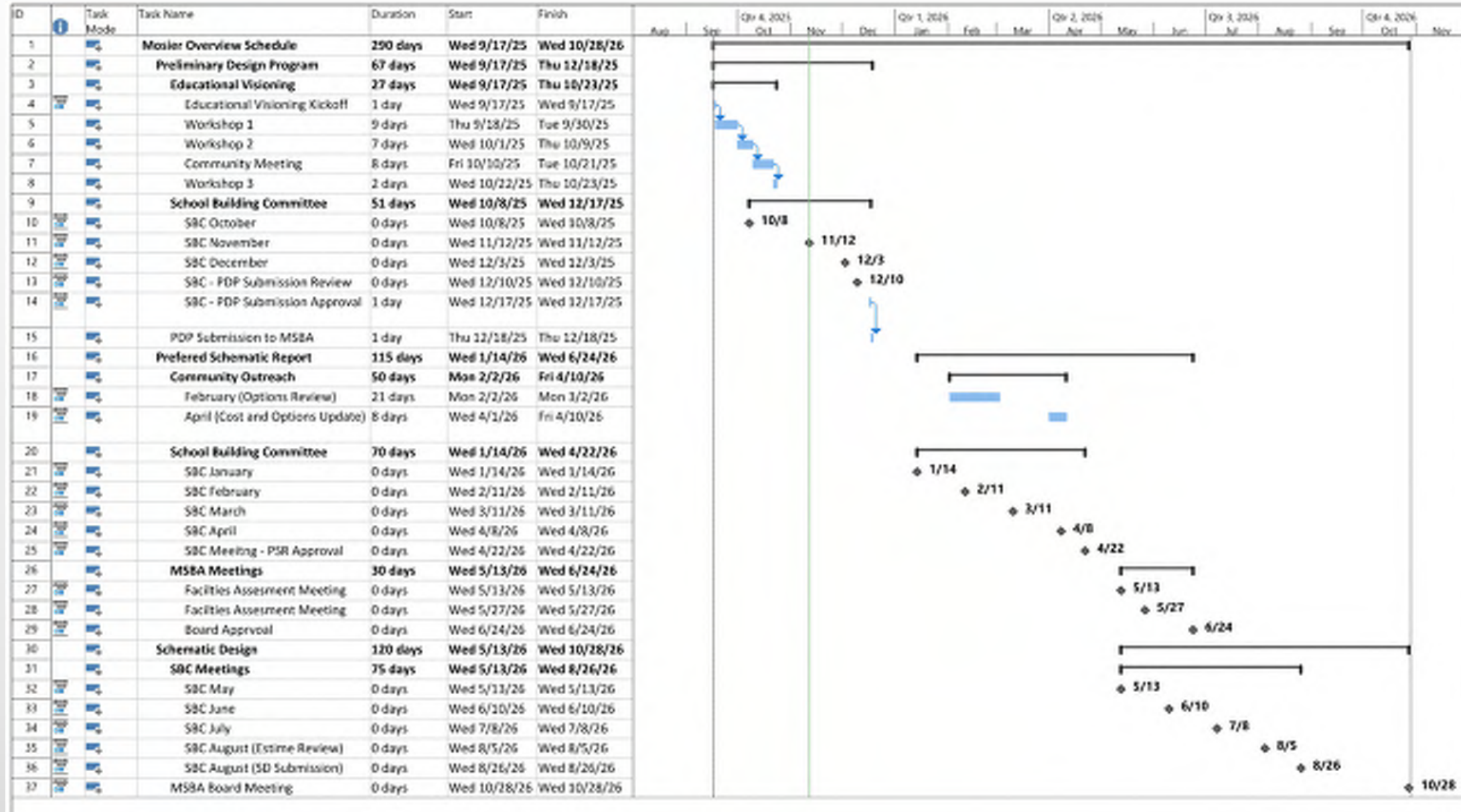
November 12, 2025



Upcoming Calendar

- December 3rd 2025 – SBC – Estimate Overview
- December 10th 2025 – SBC – PDP Submission Overview
- December 17th 2025 – SBC – Vote to Approve PDP

Schedule Overview



Finance Overview

- Reimbursement #1 has been submitted to MSBA.
- Geotech approval - \$48,147
- Environmental and Site – Total Approved \$103,037

Finances Continued

BUDGET, COMMITTED, SPENT (BCS) REPORT

TOTAL: \$2,069,465 \$1,239,377 60% \$222,582 18%

Cost Code	Cost Code Type	Cost Code Category	Budget	Committed / Approved	% Committed	Spent	% Spent
[0001-0000 - OPM - Feasibility Study]	Owner Cost	Base_Contract	\$350,000.00	\$335,840.00	96%	\$90,350.00	27%
[0002-0000 - A&E - Feasibility Study]	Owner Cost	Base_Contract	\$800,000.00	\$800,000.00	100%	\$132,000.00	17%
[0003-0000 - Environmental & Site]	Owner Cost	Base_Contract	\$400,000.00	\$103,037.00	26%	\$0.00	0%
[0004-0000 - Other]	Owner Cost	Base_Contract	\$519,465.00	\$500.00	0%	\$232.08	46%

CONTRACT REPORT

TOTAL: \$1,239,377.00 \$1,239,377.00 \$0.00 \$1,239,377.00 \$222,582.08 \$1,016,794.92

Firm's Name	PO# - Cost Code - CO#	Original Contract	Revised Contract	Pending Changes	Anticipated Contract	Spent	Remaining
Skanska	[Skanska / 0001-0000] [0001-0000 - OPM - Feasibility Study]	\$335,840.00	\$335,840.00	\$0.00	\$335,840.00	\$90,350.00	\$245,490.00
Skanska	[Skanska / 0001-0001] [0004-0000 - Other]	\$500.00	\$500.00	\$0.00	\$500.00	\$232.08	\$267.92
Mount Vernon Group	[Mount Vernon Group / 0002-0000] [0002-0000 - A&E - Feasibility Study]	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$132,000.00	\$668,000.00
Mount Vernon Group	[Mount Vernon Group / 0003-0003] [0003-0000 - Environmental & Site]	\$103,037.00	\$103,037.00	\$0.00	\$103,037.00	\$0.00	\$103,037.00

Discussion:

- Options Discussion – How do we ‘document’ those discussions for decision beyond the meeting minutes?
- MSBA Discussion – ‘Add-on’ meeting results from Zoom meeting.

PDP Submission Progress

- Visioning Workshops
 - Leadership / Community Workshop
 - Faculty Workshop
 - Community Forum
- Leadership Programming Workshops
- Document Gathering
- Preparing Narratives



PDP Submission Progress

- Geotech Borings Completed
- Phase I Environmental Analysis
- Hydrant Flow Test
- Hazmat Investigation
- Building and Site Plan Options
 - Space Summary Coordination

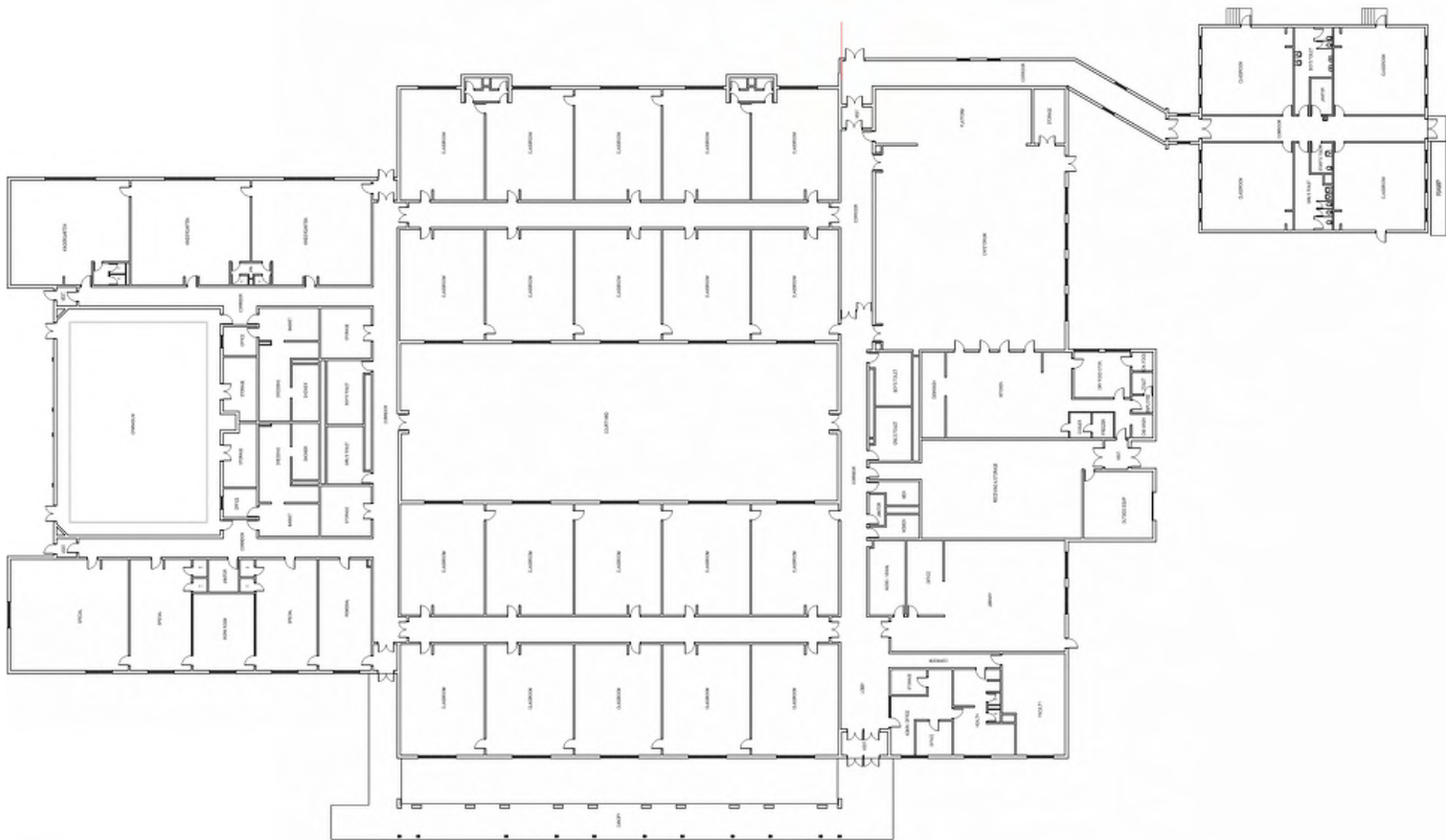


PDP Submission Items – cont'd

- Preliminary Design Alternatives

1. Code Upgrades and Repairs
2. Addition/Renovation on Existing Site (Gr. 2 thru 4 – 360 students)
3. Addition/ Renovation on Existing Site (Gr. 1 thru 5 – 590 students)
4. New Construction on Existing Site (Gr. 2 thru 4 – 360 students)
5. New Construction on Existing Site (Gr. 1 thru 5 – 590 students)
6. New Construction on Middle School Site (Gr. 2 thru 4 - 360 students)
7. New Construction on Middle School Site (Gr. 1 thru 5 - 590 students)





Option #1 – Code Upgrades – Existing Floor Plan



SITE PLAN: ALT-2 101 Mosier St, South Hadley MA

Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)
SOUTH HADLEY PUBLIC SCHOOLS

[illegible]

0 25 50 100
0 2
1" = 50'-0"

Grade Configuration - 3,4,5
Addition / Renovation
Building Total GSF - 68,450 sf

 CORE ACADEMIC
 SPECIAL EDUCATION
 ART/MUSIC/VOCATION
 MEDIA CENTER
 HEALTH AND PYS. ED.
 DINING AND FOOD SERVICE
 ADMIN/GUIDANCE
 MEDICAL
 CUSTODIAL AND MAINTAINENCE
 NON PROGRAMMED SPACES
 TOILETS
 UNOCCUPIED MEP
 UNOCCUPIED STORAGE

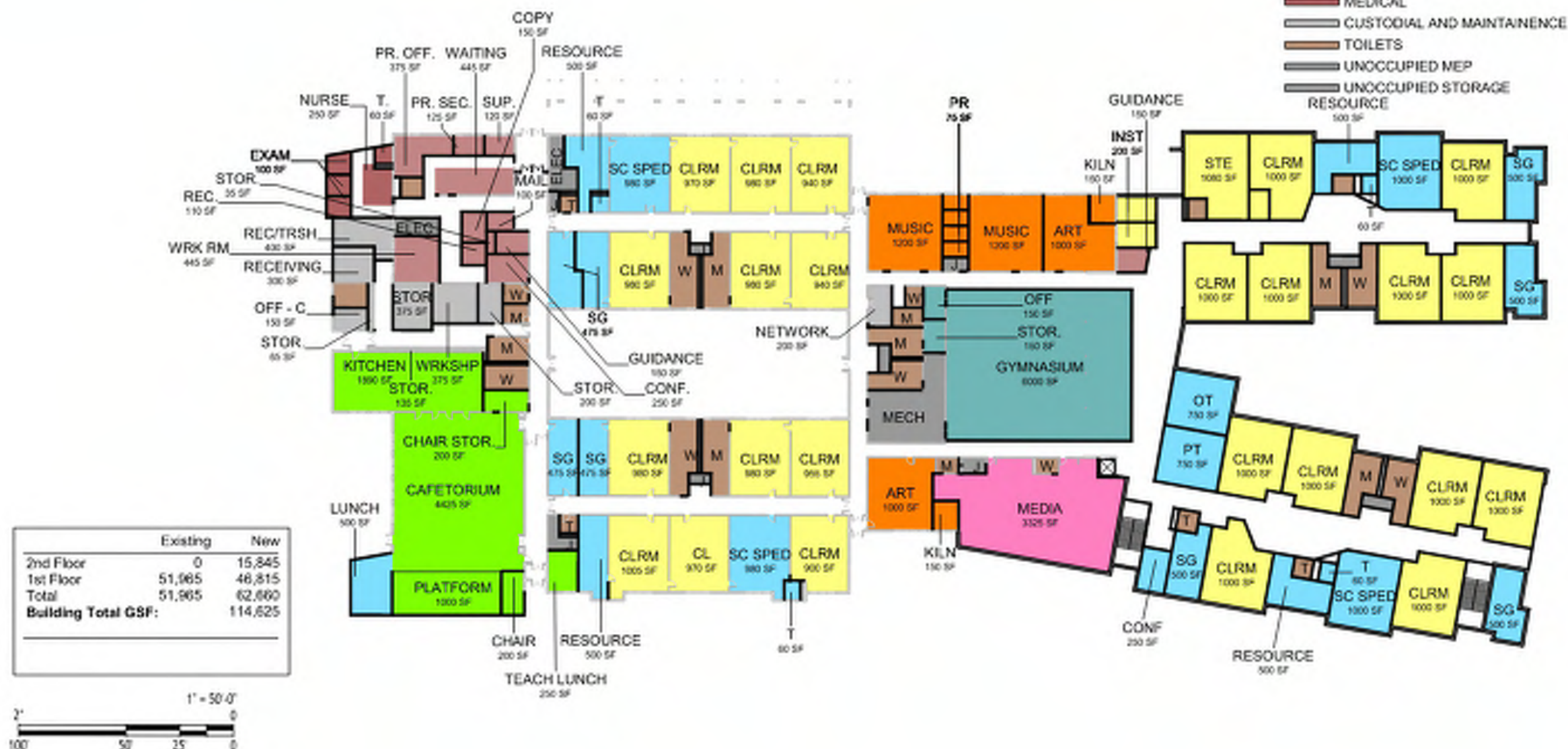


SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL

SOUTH HADLEY PUBLIC SCHOOLS

MODULE: 3.1.6



ALTERNATIVE 3 - 1ST FLOOR

Grade Configuration - 1,2,3,4,5

Addition / Renovation

Building Total GSF - 114,625 SF



SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

MSBA CATEGORIES

- CORE ACADEMIC
- CORE ACADEMIC - OPEN
- SPECIAL EDUCATION
- ART/MUSIC/VOCATION
- HEALTH AND PYS. ED.
- DINING AND FOOD SERVICE
- ADMIN/GUIDANCE
- MEDICAL
- CUSTODIAL AND MAINTENANCE
- TOILETS
- UNOCCUPIED MEP
- UNOCCUPIED STORAGE
- CIRCULATION

	Existing	New
2nd Floor	0	20,273
1st Floor	0	53,221
Total	0	73,494
Building Total GSF:	0	73,494



ALTERNATIVE #4 -1ST FLOOR

Grade Configuration - 2,3,4

New Construction

Building Total GSF - 73,494



SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

MSBA CATEGORIES

- CORE ACADEMIC
- CORE ACADEMIC - OPEN
- SPECIAL EDUCATION
- ART/MUSIC/VOCATION
- MEDIA CENTER
- HEALTH AND PYS. ED.
- DINING AND FOOD SERVICE
- ADMIN/GUIDANCE
- TOILETS
- UNOCCUPIED STORAGE
- CIRCULATION

	Existing	New
2nd Floor	0	20,273
1st Floor	0	53,221
Total	0	73,494
Building Total GSF:	0	73,494



ALTERNATIVE #4 -1ST FLOOR

Grade Configuration - 2,3,4

New Construction

Building Total GSF - 73,494





SITE PLAN: ALT-4_5 101 Mosier St, South Hadley MA

SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

MSBA CATEGORIES

- CORE ACADEMIC
- CORE ACADEMIC - OPEN
- SPECIAL EDUCATION
- ART/MUSIC/VOCATION
- HEALTH AND PYS. ED.
- DINING AND FOOD SERVICE
- ADMIN/GUIDANCE
- MEDICAL
- CUSTODIAL AND MAINTENANCE
- TOILETS
- UNOCCUPIED MEP
- UNOCCUPIED STORAGE
- CIRCULATION

	Existing	New
3rd Floor	0	15,566
2nd Floor	0	40,564
1st Floor	0	61,251
Total	0	117,781
Building Total GSF:	0	117,781



ALTERNATIVE #5 - 1ST FLOOR

Grade Configuration - 1,2,3,4,5

New Construction

Building Total GSF - 117,781



SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

MSBA CATEGORIES

- CORE ACADEMIC
- CORE ACADEMIC - OPEN
- SPECIAL EDUCATION
- ART/MUSIC/VOCATION
- MEDIA CENTER
- HEALTH AND PYS. ED.
- DINING AND FOOD SERVICE
- ADMIN/GUIDANCE
- CUSTODIAL AND MAINTENANCE
- TOILETS
- UNOCCUPIED MEP
- UNOCCUPIED STORAGE
- CIRCULATION

	Existing	New
3rd Floor	0	15,566
2nd Floor	0	40,964
1st Floor	0	61,251
Total	0	117,781
Building Total GSF:	0	117,781



ALTERNATIVE #5 - 2ND FLOOR

Grade Configuration - 1,2,3,4,5

New Construction

Building Total GSF - 117,781



SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

MSBA CATEGORIES

- CORE ACADEMIC
- SPECIAL EDUCATION
- MEDIA CENTER
- MEDIA CENTER - OPEN
- ADMIN/ GUIDANCE
- TOILETS
- UNOCCUPIED MEP
- UNOCCUPIED STORAGE
- CIRCULATION

	Existing	New
3rd Floor	0	15,566
2nd Floor	0	40,964
1st Floor	0	61,251
Total	0	117,781
Building Total GSF:	0	117,781



ALTERNATIVE #5 -3RD FLOOR

Grade Configuration - 1,2,3,4,5

New Construction

Building Total GSF - 117,781



SITE PLAN: ALT-6_7
101 Mosier St, South Hadley MA



SOUTH HADLEY PUBLIC SCHOOLS

MSIA CATEGORIES

-  CORE ACADEMIC
-  CORE ACADEMIC - OPEN
-  SPECIAL EDUCATION
-  ART/MUSIC/VOCATION
-  HEALTH AND PYS. ED.
-  DINING AND FOOD SERVICE
-  ADMIN/GUIDANCE
-  MEDICAL
-  TOILETS
-  UNOCCUPIED MEP
-  UNOCCUPIED STORAGE
-  CIRCULATION

	Existing	New
2nd Floor	0	19,510
1st Floor	0	51,510
Total	0	70,696
Building Total GSF:	0	70,696



Building Total GSF - 70,696



SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

 CORE ACADEMIC
 CORE ACADEMIC - OPEN
 SPECIAL EDUCATION
 ART/MUSIC/VOCATION
 MEDIA CENTER
 HEALTH AND PYS. ED.
 DINING AND FOOD SERVICE
 ADMIN/GUIDANCE
 TOILETS
 UNOCCUPIED MEP
 UNOCCUPIED STORAGE
 CIRCULATION

	Existing	New
2nd Floor	0	19,510
1st Floor	0	51,510
Total	0	70,696
Building Total GSF:	0	70,696



Building Total GSF = 70,696



SITE PLAN: ALT-6_7
101 Mosier St, South Hadley MA



SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

MSRA CATEGORIES

- CORE ACADEMIC
- CORE ACADEMIC - OPEN
- SPECIAL EDUCATION
- ART/MUSIC/VOCATION
- HEALTH AND PYS. ED.
- DINING AND FOOD SERVICE
- ADMIN/GUIDANCE
- MEDICAL
- TOILETS
- UNOCCUPIED MEP
- UNOCCUPIED STORAGE
- CIRCULATION

	Existing	New
3rd Floor	0	14,162
2nd Floor	0	38,243
1st Floor	0	57,788
Total	0	110,213
Building Total GSF:	0	110,213



ALTERNATIVE #7 -1ST FLOOR

Grade Configuration - 1,2,3,4,5

New Construction

Building Total GSF - 110,213



SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

MSBA CATEGORIES

- CORE ACADEMIC
- CORE ACADEMIC - OPEN
- SPECIAL EDUCATION
- ART/MUSIC/VOCATION
- MEDIA CENTER
- ADMIN/GUIDANCE
- TOILETS
- UNOCCUPIED MEP
- UNOCCUPIED STORAGE
- CIRCULATION

	Existing	New
3rd Floor	0	14,182
2nd Floor	0	38,243
1st Floor	0	57,788
Total	0	110,213
Building Total GSF:	0	110,213



ALTERNATIVE #7 - 2ND FLOOR

Grade Configuration - 1,2,3,4,5

New Construction

Building Total GSF - 110,213



SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

MSRA CATEGORIES

	CORE ACADEMIC
	SPECIAL EDUCATION
	MEDIA CENTER
	ADMIN/GUIDANCE
	TOILETS
	UNOCCUPIED MEP
	UNOCCUPIED STORAGE
	CIRCULATION

	Existing	New
3rd Floor	0	14,182
2nd Floor	0	38,243
1st Floor	0	57,788
Total	0	110,213
Building Total GSF:	0	110,213



ALTERNATIVE #7 -3RD FLOOR

Grade Configuration - 1,2,3,4,5

New Construction

Building Total GSF - 110,213



Preliminary Design Pricing Table

= Formula do not edit

Option (Description)	Total Gross Square Feet	Square Feet of Renovated Space (\$*/SF)	Square Feet of New Construction (\$*/SF)	Site, Building Takedown, Haz Mat Etc. (\$*)	Estimated Total Construction** (\$*)	Estimated Total Project Costs (\$)
Option #1 Code Upgrades & Basic Repairs	- sf	- sf \$ - \$/sf	- sf \$ - \$/sf	\$ -	\$ - #DIV/0! \$/sf	\$ -
Option #2 Add/Reno - Gr. 2-4 (360 Students)	- sf	- sf \$ - \$/sf	- sf \$ - \$/sf	\$ -	\$ - #DIV/0! \$/sf	\$ -
Option #3 Add/Reno - Gr. 1-5 (590 Students)	- sf	- sf \$ - \$/sf	- sf \$ - \$/sf	\$ -	\$ - #DIV/0! \$/sf	\$ -
Option #4 New Const - Gr. 2-4 (360 Students)	- sf	- sf \$ - \$/sf	- sf \$ - \$/sf	\$ -	\$ - #DIV/0! \$/sf	\$ -
Option #5 New Const - Gr. 1-5 (590 Students)	- sf	- sf \$ - \$/sf	- sf \$ - \$/sf	\$ -	\$ - #DIV/0! \$/sf	\$ -
Option #6 New Const - Gr. 2-4 (360 Students)	- sf	- sf \$ - \$/sf	- sf \$ - \$/sf	\$ -	\$ - #DIV/0! \$/sf	\$ -
Option #7 New Const - Gr. 1-5 (590 Students)	- sf	- sf \$ - \$/sf	- sf \$ - \$/sf	\$ -	\$ - #DIV/0! \$/sf	\$ -

* Marked Up Construction Costs
** Does not include Construction Contingency
*** **District's Preferred Schematic**



SHES Communications Subcommittee Updates

11/12/25 SBC Meeting

December 11 Community Meeting & Mosier School Tour

- Agenda: Tour of the existing Mosier building highlighting facility needs, followed by a presentation on design options, costs, next steps, and open Q&A.
- Tour leaders and speakers to be confirmed.
- Press release, Town News Flash, and Facebook post to announce the event.
- Direct email invitation to be sent to the project mailing list.
- Flyer distribution: Schools, town offices, library, local pre-schools, recreation department, and PTA groups.
- Advertisement and print materials: \$450 total fund request (\$250 ad in The Reminder; \$200 for printed materials).

Help Shape the Future of Mosier Elementary School

The South Hadley Elementary School Building Committee invites you to learn more about the process, design options, preliminary costs, next steps and to ask questions.

Community Meeting & Mosier School Tour
Thursday, December 11, 2025
at Mosier Elementary School
101 Mosier St, South Hadley, MA

5:15 PM — Mosier School tour (in-person)
6:00-7:00 PM — Community Meeting / Q&A Session to follow (in-person or virtual)

Use the following QR code or link to join the 6PM session virtually



<https://us02web.zoom.us/j/86814657875?pwd=Mii5FnXOMSm7gQr1ZhwCoyIE3FNJXR.1>
Passcode: 691717

Childcare provided by South Hadley HS - Meet in the Mosier Gymnasium

Stay Connected

www.southhadleyschools.org/our-schools/south-hadley-elementary-building-project
Email: shbuilds@shschools.com
Facebook: @SouthHadleySchools



SKANSKA



MVG

SHES Communications Subcommittee Updates

11/12/25 SBC Meeting

- Annual Town Meeting (Nov 5) Recap: Board display and pamphlets were distributed;
- October 21 Educational Visioning Workshop: Light attendance but engaged discussion; covered by 22 News WWLP; follow-up thank-you email sent by Jen Voyik.
- Display board to be installed at the Senior Center to maintain project visibility.
- Pamphlets and flyers available at the Senior Center, Town Offices, library, and Superintendent's Office.
- Tax bill insert (Dec/Jan): Request to include a one-third-page insert in the next Town tax bill – inviting residents to visit the project website and join the project email list (\$450 fund request)
- Community outreach opportunities: Confirm coverage for upcoming events and coordinate timing with project milestones.

Meet the Team

The South Hadley Elementary School Building Committee (SBC) includes town/school district employees and community members who provide input, guidance, and authorization throughout the planning process on behalf of our community. Read a Meet the Committee profile now on our project website.

SBC Members

Brook Beaulieu, Teacher, SHPS
 Jeff Cyr, Vice Chair
 Elizabeth Cooke, Director of Student Services, SHPS
 Cindy Flynn, Mosier School Principal, SHPS
 Leonard Finkowski, Community Member
 Eric Filesner, Community Member
 Rudolph Hall, Community Member
 Lyn Jacques, Assistant Superintendent, SHPS
 Brian Kennedy, Community Member
 Tracie Kennedy, Community Member
 Kevin McAllister, Community Member
 Scott Moore, Director of Building Operations
 Ryan Moore, Community Member
 Diane Mulvaney, Chair
 Chuck Romboletti, Assistant Town Administrator
 Jennifer Voyik, Superintendent, SHPS
 Teresa Winters-Tobin, Community Member
 Lisa Wong, Town Administrator
 Liz Wood, High School Principal, SHPS

Project Partners

Project Manager: Skanska
 Design Team: Mount Vernon Group (MVG)
 Funding Partner: Massachusetts School Building Authority (MSBA)

The South Hadley Elementary School Building Committee invites you to learn more about the process, design options, preliminary costs, next steps and to ask questions.

Community Meeting & Mosier School Tour

Thursday, December 11, 2025
 at Mosier Elementary School
 101 Mosier St, South Hadley, MA

5:15 PM, Mosier School Tour
 (in-person only)
6:00 - 7:00 PM, Community Meeting, Q&A Session to follow
 (in-person or virtual)

An Elementary School for South Hadley's Future

Mosier ES Project Update
 Presented by the South Hadley Elementary School Building Committee

Now is the time to get informed and get involved

The Town of South Hadley has been invited to participate in the extremely competitive Massachusetts School Building Authority (MSBA) grant program to design and construct a new or renovated school.

Mosier Elementary School was 1 of 19 schools to be selected (out of 63 schools) in 2023 based on its urgent needs.

What key milestones are coming up?

Educational Visioning Workshops/Community Workshop: Fall 2025 (complete)
 Community Meeting & Tour: 12/11/25 at Mosier
 Preliminary Design Program submission: Dec. 2025
 Community Meeting & Tour: Spring 2026 (TBD)
 Preferred Schematic Report submission: Apr. 2026
 MSBA approval of preferred solution: Jun. 2026
 Special Town Vote: Winter 2027

Why do we need a new or renovated Mosier Elementary School?

The Mosier School is over 50 years old and no longer meets the needs of today's students. The building's age, size, and layout limit both safety and learning opportunities. **Key challenges:**

- Current facility is past the point of repair
- Too small for our programs and services
- Opportunity for grade re-configuration

The Mosier School also depends on temporary modular classrooms to fit all students. Working with the MSBA allows South Hadley to study long-term, cost-effective solutions, from renovation to new construction, that support the community's future educational goals.

South Hadley Mosier Elementary School Building Project

Project Timeline

Feasibility Study (Preliminary Design Program (PDP) Dec. 2025) → **Schematic Design** (Preferred Schematic Report (PSR) Apr. 2026) → **Detailed Design** (Final project costs, MSBA contribution & local tax impact known) → **Construction** (Construction Bidding Spring/Winter 2028) → **School Opens** (Fall 2030)

Special Town Vote: Winter 2027 (If passed, project continues)

**Schedule subject to change*

What is the MSBA?

The Massachusetts School Building Authority (MSBA) is a quasi-independent state authority that supports communities across the Commonwealth in creating educationally appropriate, cost effective, sustainable, and energy efficient schools. It provides taxpayers significant reimbursements for school construction projects. The MSBA derives its revenue from the state sales tax.

What work will be done in the Feasibility Study Phase?

During the Feasibility Study, the School Building Committee, Town officials, and the Massachusetts School Building Authority (MSBA) will work together to evaluate South Hadley's educational needs and facility options. The study will explore potential grade configurations, document existing building conditions, and develop and compare alternatives. The goal is to identify the most cost-effective and educationally appropriate solution to recommend to the MSBA Board of Directors in the winter of 2027.

Get informed. Get involved.

Visit our website for latest news. Have questions for the SBC? Email us: sbcbuilds@shschools.com. Sign up for future tours and community meeting details to be emailed to you directly using the QR code:

Sign up for Mosier Elementary School Tours & Community Meeting Email Distribution

SHES Communications Subcommittee Updates

11/12/25 SBC Meeting

Project Website Analytics Report

Start Date	End Date	Type	Total Views	% Change vs Prior	Home Views	Meet the Team Views	Engaged Sessions %	High-Traffic Dates	Notes
2025-06-01	2025-08-21	Monthly	2070		733	468	61.0%	Jun 13, Jun 22, Jul 6, Jul 13, Aug 12	62% growth vs. July; 404 links need audit; Meet the Team is a trust-builder
2025-08-22	2025-09-30	Monthly	1338	-35.40%	468	316	53.0%	Late Aug, Mid Sep	Traffic normalized post-summer; slight engagement dip
2025-10-01	2025-11-10	Monthly	630	-52.90%	408	222	51.0%	Oct 21 – Nov 6	Spike during community meeting promotions and recap; strongest traffic of the reporting period; sustained interest into late October

Analytics Summary:

- **Website activity remains consistent**, surpassing **4,000 total views since launch** and showing steady baseline engagement between major outreach events.
- **Community meeting outreach drove results** – a **clear spike on October 21–22** marked the strongest traffic of the period, reflecting effective promotion and follow-up visibility.
- **Engagement quality remains strong**, with about **half of sessions actively engaged** and visitors spending the most time on the **Meet the Team** page, confirming sustained community interest.
- *Next analytics report will cover traffic trends surrounding the December 11 community meeting.*

General Website Updates:

- December 11 Community Meeting posted
- October 21 Workshop recording added
- Educational Visioning Compiled Notes posted
- Meet the Committee updated with new members
- Schedule graphic and FAQs refreshed
- Photos from visioning sessions to be incorporated

Future Updates: Recording and materials from December 11 community meeting, summary of PDP options and cost, posting of PDP Submission in a “Documents” section



Thank You

