

Mosier Elementary School

South Hadley, MA

FEASIBILITY STUDY

December 03, 2025



PDP Submission Progress

- Preparing Narratives
- Geotech, Environmental & Hazmat Reports
- Building and Site Options
 - Space Summary and Plan Coordination
 - Plan Parity Across Options
- Preliminary Cost Comparison
- Upload Documents to Google Drive



PDP Submission Items – cont'd

- Preliminary Design Alternatives

1. Code Upgrades and Repairs
2. Addition/Renovation on Existing Site (Gr. 2 thru 4 – 360 students)
3. Addition/ Renovation on Existing Site (Gr. 1 thru 5 – 590 students)
4. New Construction on Existing Site (Gr. 2 thru 4 – 360 students)
5. New Construction on Existing Site (Gr. 1 thru 5 – 590 students)
6. New Construction on Middle School Site (Gr. 2 thru 4 - 360 students)
7. New Construction on Middle School Site (Gr. 1 thru 5 - 590 students)



- Existing Mosier Elementary School Site

- Does Not Address Parking & Pedestrian Access
- Does Not Address Site Circulation
- Does Not provide Secure Play Areas
- Courtyard ADA Compliance – Costly
- Continued Site Maintenance

(e) Nature Walk

(e) So Hadley ES



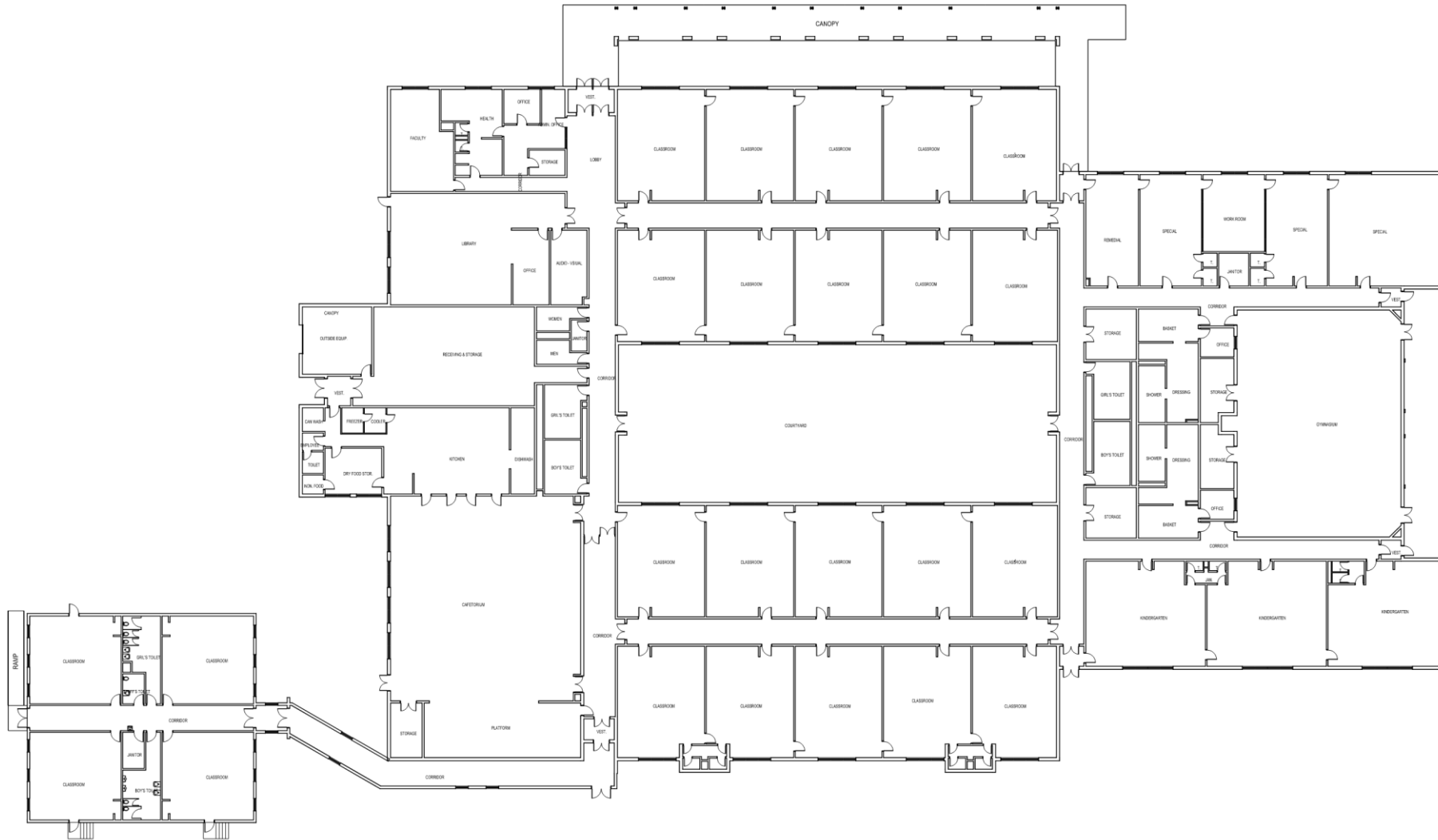
SCALE

SITE PLAN: ALT-1 101 Mosier St, South Hadley MA



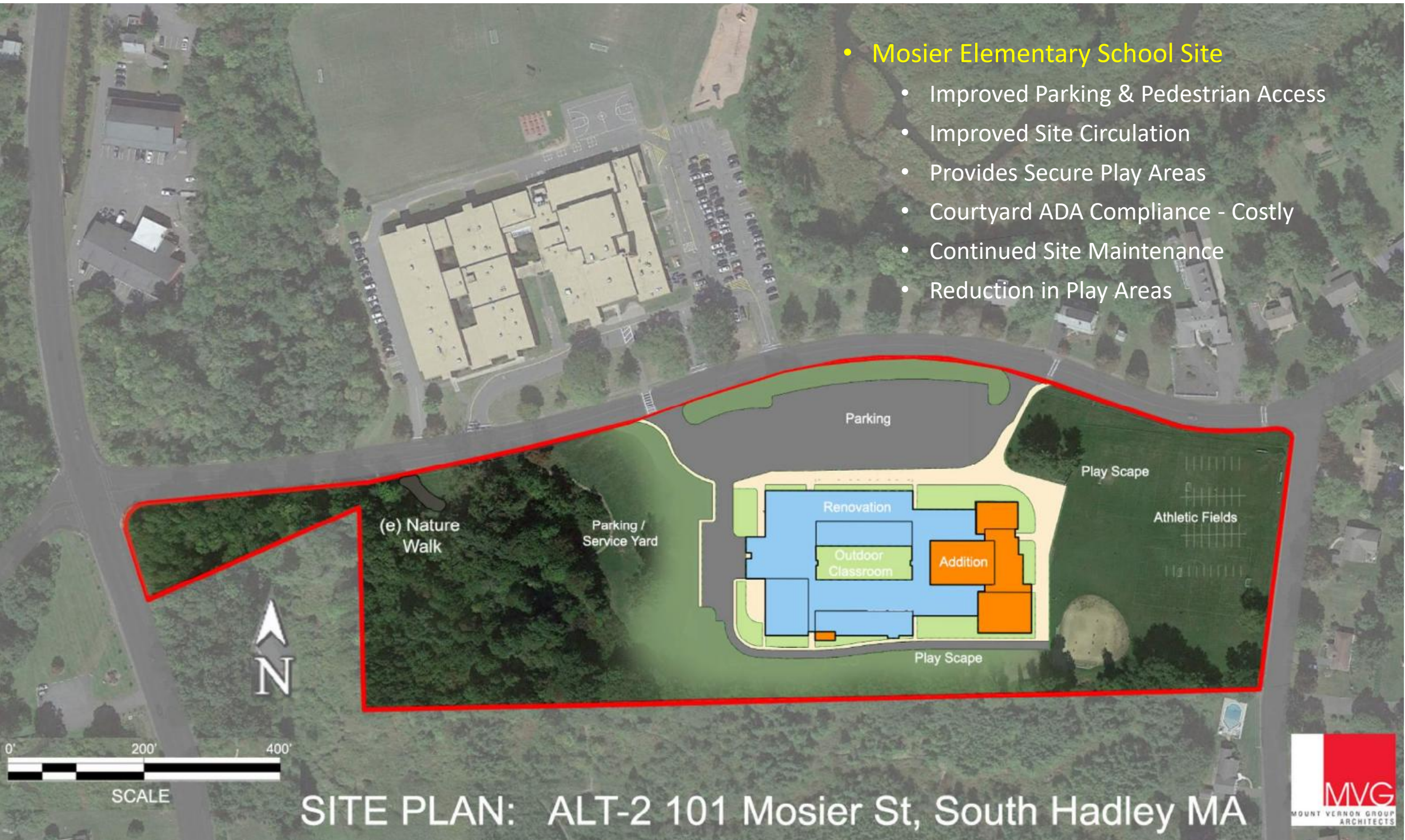
Alternative 1 – Code Upgrades / Repairs

- Existing Mosier Elementary School
 - Does Not Address Overcrowding
 - Does Not Address Education Plan Requirements
 - Does Not Address Building Committee Goals
 - Does not Address Visioning Goals
 - Inadequate Support Spaces / Adjacencies
 - Inadequate Interior Environment
 - Continued Maintenance Required
 - Accessibility Upgrades Only
 - Only Necessary Repairs Accommodated



- **Mosier Elementary School Site**

- Improved Parking & Pedestrian Access
- Improved Site Circulation
- Provides Secure Play Areas
- Courtyard ADA Compliance - Costly
- Continued Site Maintenance
- Reduction in Play Areas



SITE PLAN: ALT-2 101 Mosier St, South Hadley MA

Alternative 2 – Addition / Renovation

- Mosier Elementary School Site

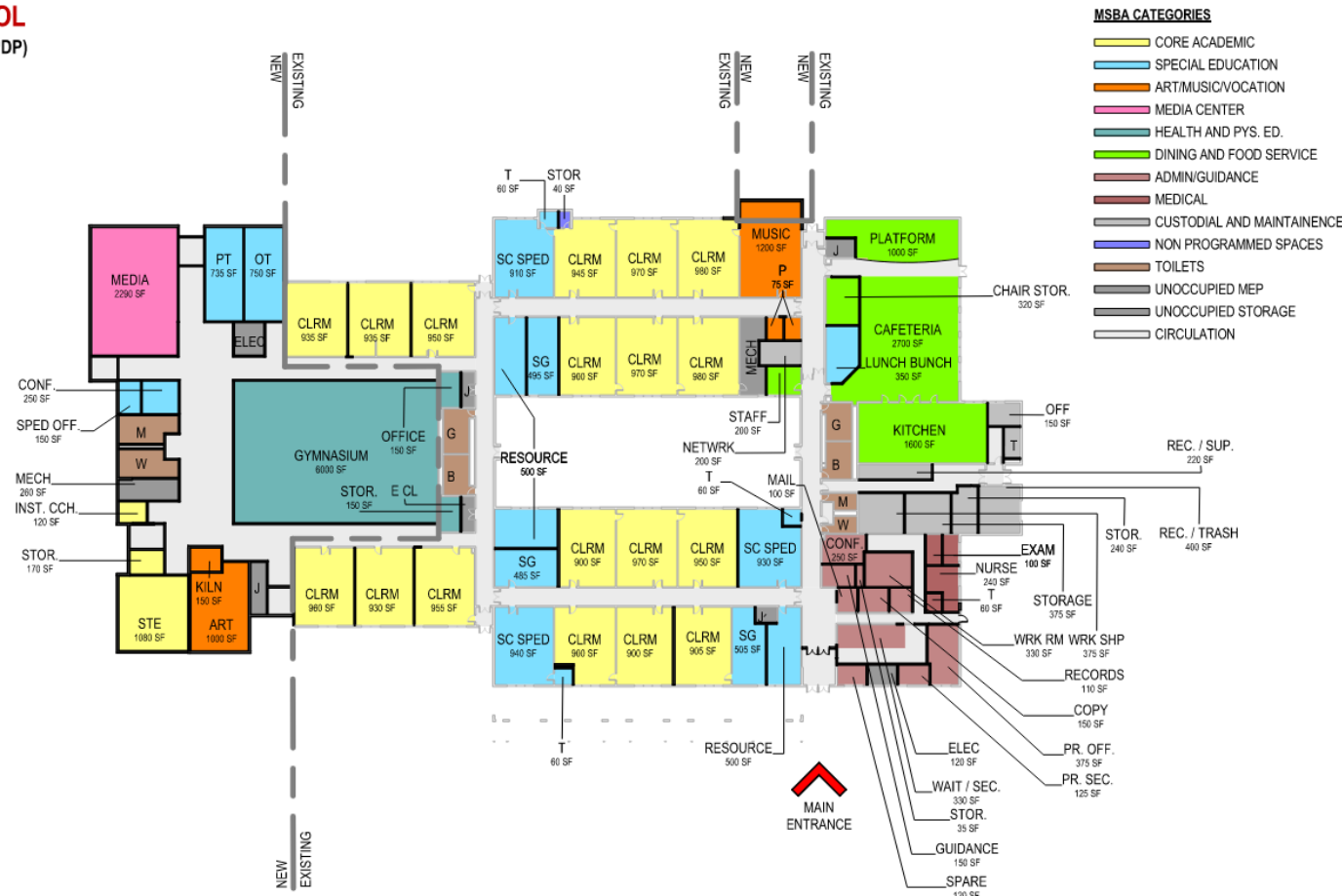
- Addresses Overcrowding
- Addresses Most of the Education Plan Req'ts
- Addresses Most of the B. C. Goals
- Incorporates Some Visioning Findings
- Provides Support Spaces / Adjacencies
- Improves Interior Environment
- Reduces Maintenance Required
- Some Phasing Required
- Some Swing Space may be Required
- Incurs Abatement and Demolition Costs
- Renovation of Exiting Spaces Costly

SOUTH HADLEY MOSIER SCHOOL

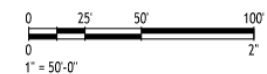
Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6



	Existing	New
1st Floor	50,025	21,160
Total	50,025	21,160
Building Total GSF: <u>71,185 SF</u>		



ALTERNATIVE #2 - 1ST FLOOR

Grade Configuration - 2,3,4

Addition / Rennovation

Building Total GSF - 71,185 sf

- **Mosier Elementary School Site**

- Improved Parking & Pedestrian Access
- Improved Site Circulation
- Provides Secure Play Areas
- Courtyard ADA Compliance – Costly
- Continued Site Maintenance
- Reduction in Play Areas & Fields



SITE PLAN: ALT-3 101 Mosier St, South Hadley MA

Alternative 3 – Addition / Renovation

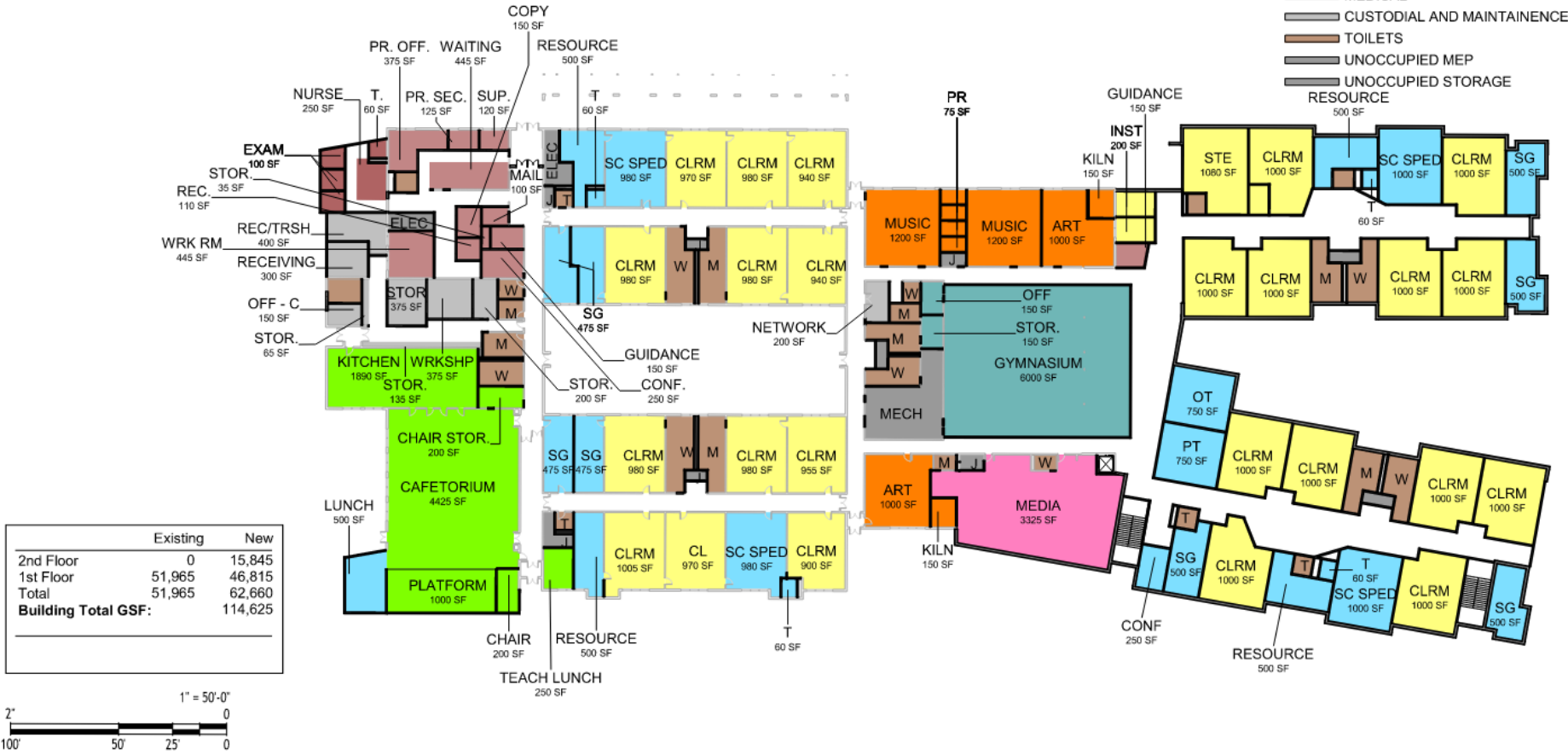
Mosier Elementary School Site

SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL

SOUTH HADLEY PUBLIC SCHOOLS

MODULE: 3.1.6



ALTERNATIVE 3 - 1ST FLOOR

Grade Configuration - 1,2,3,4,5

Addition / Renovation

Building Total GSF - 114,625 SF

- Addresses Overcrowding
- Addresses Most of the Education Plan Req'ts
- Addresses Most of the B. C. Goals
- Incorporates Many Visioning Findings
- Provides Support Spaces / Adjacencies
- Improves Interior Environment
- Reduces Maintenance Required
- Some Phasing Required
- Incurs Abatement and Demolition Costs
- Renovation of Existing Spaces Costly



SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL

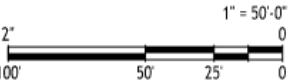
SOUTH HADLEY PUBLIC SCHOOLS

MODULE: 3.1.6

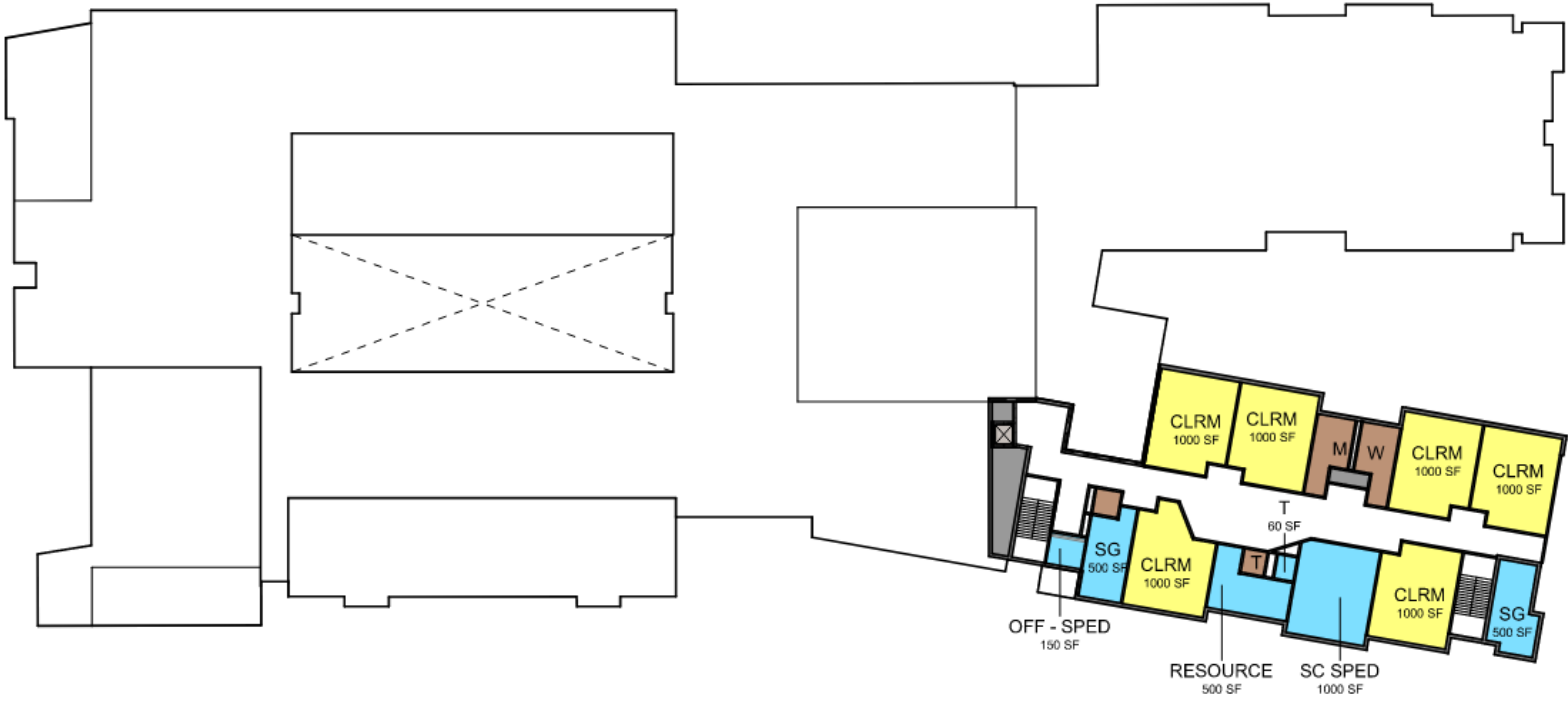
MSBA CATEGORIES

- CORE ACADEMIC
- SPECIAL EDUCATION
- TOILETS
- UNOCCUPIED MEP
- UNOCCUPIED STORAGE

	Existing	New
2nd Floor	0	15,845
1st Floor	51,965	46,815
Total	51,965	62,660
Building Total GSF:		114,625



ALTERNATIVE 3 - 2ND FLOOR
Grade Configuration - 1,2,3,4,5
Addition / Renovation
Building Total GSF - 114,625 SF



• Mosier Elementary School Site

- Improved Parking & Pedestrian Access
- Improved Site Circulation
- Separate Parent Drop-off
- Provides Secure Play Areas
- Site Phasing Required
- Central parking for Play Fields



SITE PLAN: ALT-4_5 101 Mosier St, South Hadley MA



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Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)
SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

Alternative 4 – New Construction

- Mosier Elementary School Site
 - Addresses Overcrowding
 - Addresses Education Plan Req'ts
 - Addresses Building Committee Goals
 - Incorporates Visioning Findings
 - Provides Support Spaces / Adjacencies
 - Improves Interior Environment
 - Reduces Maintenance Required
 - No Phasing Required
 - Swing Space not Required
 - Incurs Abatement and Demolition Costs



ALTERNATIVE #4 -1ST FLOOR

Grade Configuration - 2,3,4
New Construction
Building Total GSF - 73,494



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Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6



ALTERNATIVE #4 -1ST FLOOR

Grade Configuration - 2,3,4

New Construction

Building Total GSF - 73,494



- **Mosier Elementary School Site**

- Improved Parking & Pedestrian Access
- Improved Site Circulation
- Separate Parent Drop-off
- Provides Secure Play Areas
- Site Phasing Required
- Central parking for Play Fields

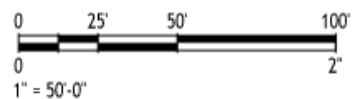


Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

MODULE : 3.1.6

- CORE ACADEMIC
- SPECIAL EDUCATION
- ART/MUSIC/VOCATION
- MEDIA CENTER - OPEN
- HEALTH AND PYS. ED.
- DINING AND FOOD SERVICE
- ADMIN/GUIDANCE
- MEDICAL
- TOILETS
- UNOCCUPIED MEP
- UNOCCUPIED STORAGE
- CIRCULATION

	Existing	New
2nd Floor	0	46,183
1st Floor	0	67,817
Total	0	114,000
Building Total GSF:		114,000



Grade Configuration - 1,2,3,4,5

New Construction

Building Total GSF - 114,000



- Mosier Elementary School Site

- Addresses Overcrowding
- Addresses Education Plan Req'ts
- Addresses Building Committee Goals
- Incorporates Visioning Findings
- Provides Support Spaces / Adjacencies
- Improves Interior Environment
- Reduces Maintenance Required
- No Phasing Required
- Swing Space not Required
- Incurs Abatement and Demolition Costs

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Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

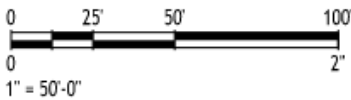
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MODULE : 3.1.6

MSBA CATEGORIES

- CORE ACADEMIC
- SPECIAL EDUCATION
- ART/MUSIC/VOCATION
- MEDIA CENTER
- MEDIA CENTER - OPEN
- HEALTH AND PYS. ED.
- DINING AND FOOD SERVICE
- ADMIN/GUIDANCE
- TOILETS
- UNOCCUPIED MEP
- UNOCCUPIED STORAGE
- CIRCULATION

	Existing	New
2nd Floor	0	46,183
1st Floor	0	67,817
Total	0	114,000
Building Total GSF:		114,000



ALTERNATIVE #5 -2ND FLOOR

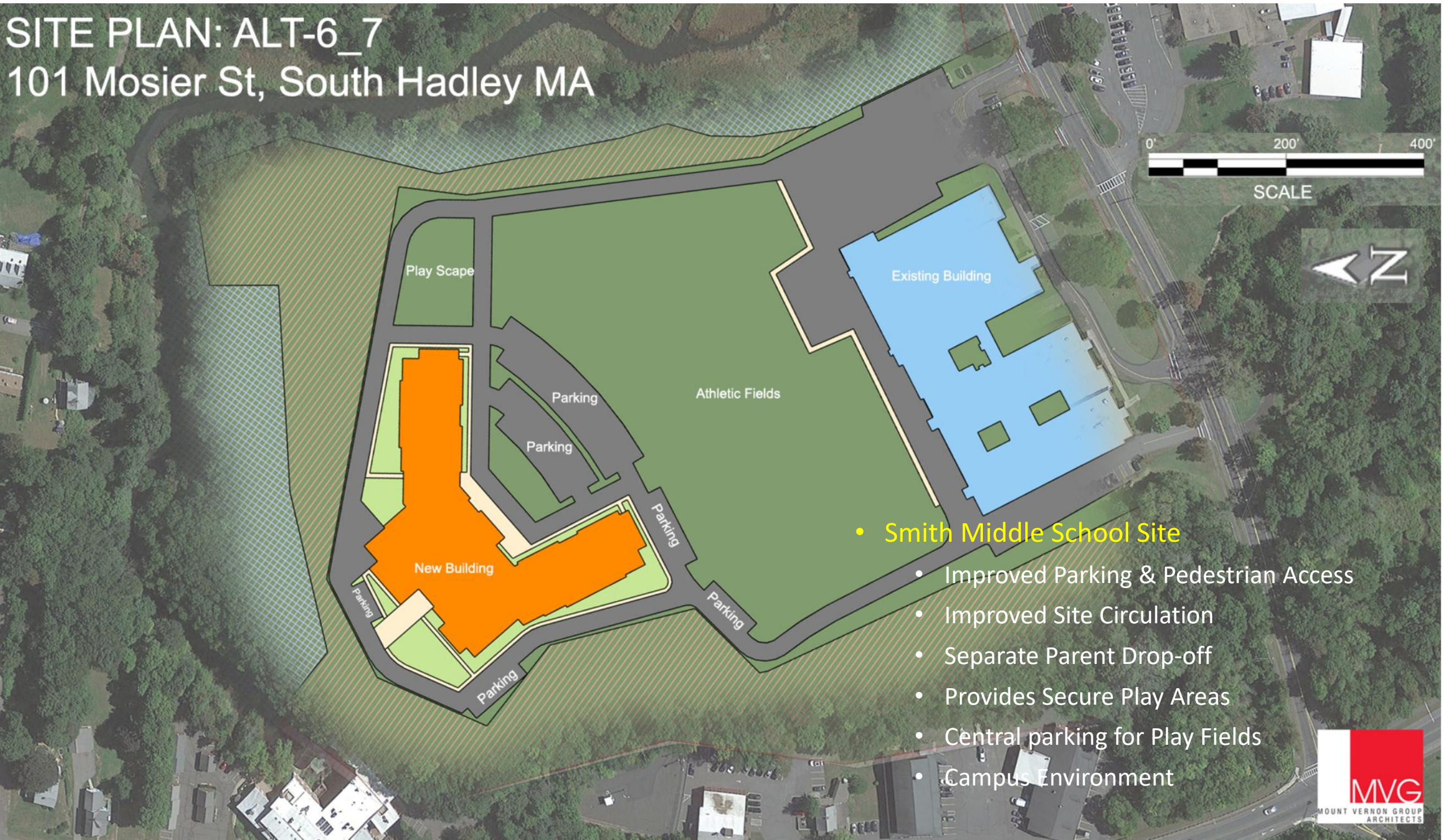
Grade Configuration - 1,2,3,4,5

New Construction

Building Total GSF - 114,000



SITE PLAN: ALT-6_7
101 Mosier St, South Hadley MA



- Smith Middle School Site
 - Improved Parking & Pedestrian Access
 - Improved Site Circulation
 - Separate Parent Drop-off
 - Provides Secure Play Areas
 - Central parking for Play Fields
 - Campus Environment



Alternative 6 – New Construction

SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

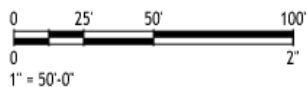
SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

MSBA CATEGORIES

	CORE ACADEMIC
	CORE ACADEMIC - OPEN
	SPECIAL EDUCATION
	ART/MUSIC/VOCATION
	HEALTH AND PYS. ED.
	DINING AND FOOD SERVICE
	ADMIN/GUIDANCE
	MEDICAL
	TOILETS
	UNOCCUPIED MEP
	UNOCCUPIED STORAGE
	CIRCULATION

	Existing	New
2nd Floor	0	19,510
1st Floor	0	51,510
Total	0	70,696
Building Total GSF:	0	70,696



ALTERNATIVE #6 -1ST FLOOR

Grade Configuration - 2,3,4

New Construction

Building Total GSF - 70,696

- Smith Middle School Site
 - Addresses Overcrowding
 - Addresses Education Plan Req'ts
 - Addresses Building Committee Goals
 - Incorporates Visioning Findings
 - Provides Support Spaces / Adjacencies
 - Improves Interior Environment
 - Creates Campus Environment
 - Reduces Maintenance Required
 - No Phasing Required
 - Swing Space not Required
 - May Incur Abatement and Demolition Costs

SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

- CORE ACADEMIC
- CORE ACADEMIC - OPEN
- SPECIAL EDUCATION
- ART/MUSIC/VOCATION
- MEDIA CENTER
- HEALTH AND PYS. ED.
- DINING AND FOOD SERVICE
- ADMIN/GUIDANCE
- TOILETS
- UNOCCUPIED MEP
- UNOCCUPIED STORAGE
- CIRCULATION

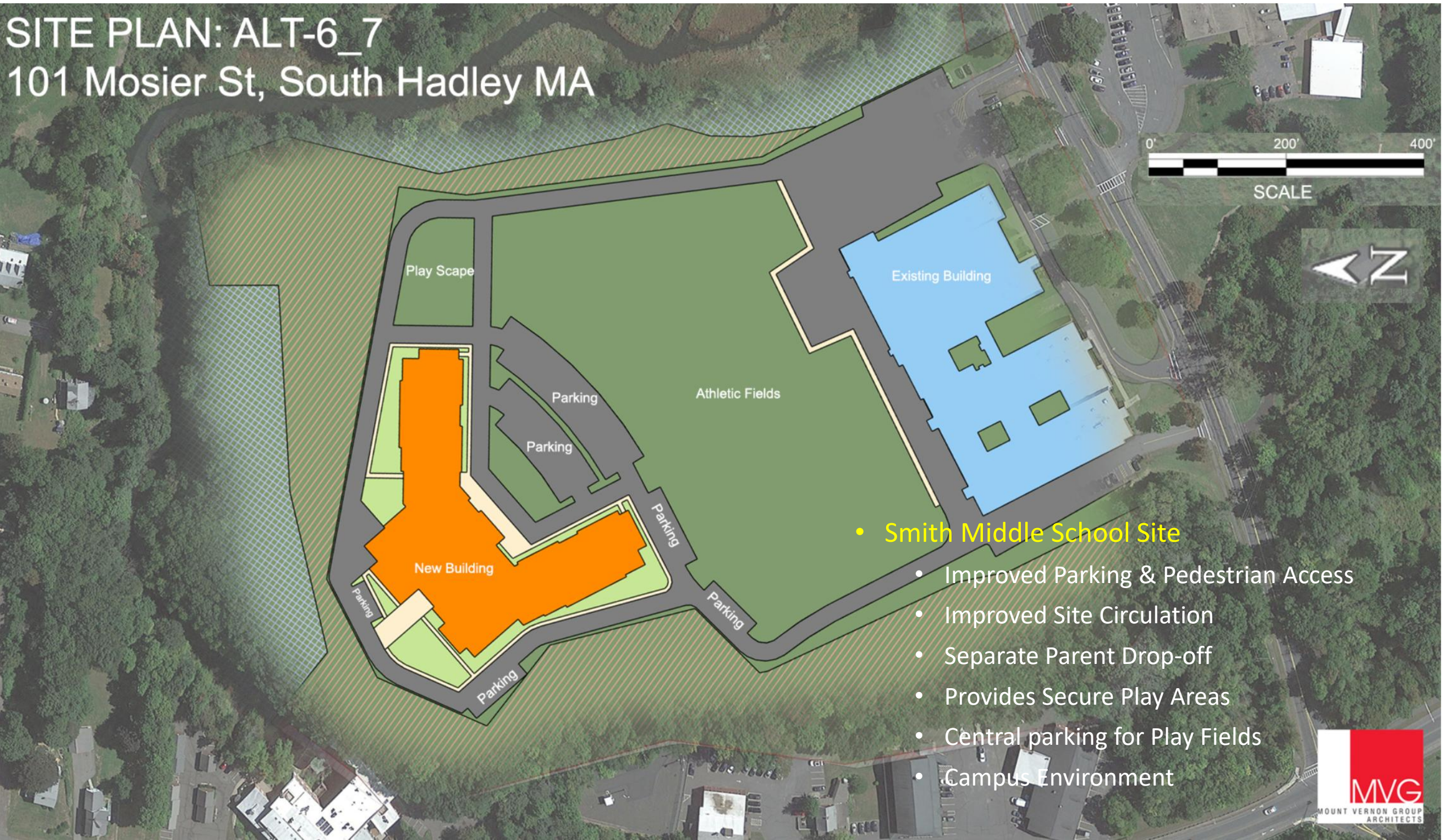
	Existing	New
2nd Floor	0	19,510
1st Floor	0	51,510
Total	0	70,696
Building Total GSF:	0	70,696



Building Total GSF - 70,696



SITE PLAN: ALT-6_7
101 Mosier St, South Hadley MA



- Smith Middle School Site
 - Improved Parking & Pedestrian Access
 - Improved Site Circulation
 - Separate Parent Drop-off
 - Provides Secure Play Areas
 - Central parking for Play Fields
 - Campus Environment



Alternative 7 – New Construction

SOUTH HADLEY MOSIER SCHOOL

Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)

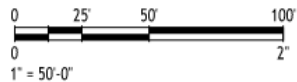
SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

MSBA CATEGORIES

- CORE ACADEMIC
- CORE ACADEMIC - OPEN
- SPECIAL EDUCATION
- ART/MUSIC/VOCATION
- HEALTH AND PYS. ED.
- DINING AND FOOD SERVICE
- ADMIN/GUIDANCE
- MEDICAL
- TOILETS
- UNOCCUPIED MEP
- UNOCCUPIED STORAGE
- CIRCULATION

	Existing	New
Lower Level	0	15,807
1st Level	0	62,246
2nd Level	0	36,947
Total	0	115,000
Building Total GSF:	0	115,000



ALTERNATIVE #7 - 1ST LEVEL

Grade Configuration - 1,2,3,4,5

New Construction

Building Total GSF - 115,000



- Smith Middle School Site
 - Addresses Overcrowding
 - Addresses Education Plan Req'ts
 - Addresses Building Committee Goals
 - Incorporates Visioning Findings
 - Provides Support Spaces / Adjacencies
 - Improves Interior Environment
 - Creates Campus Environment
 - Reduces Maintenance Required
 - No Phasing Required
 - Swing Space not Required
 - May Incur Abatement and Demolition Costs
 - Includes a Third-Story Wing

SOUTH HADLEY MOSIER SCHOOL

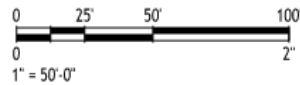
Module 3 : PRELIMINARY DESIGN PROPOSAL (PDP)
SOUTH HADLEY PUBLIC SCHOOLS

MODULE : 3.1.6

MSBA CATEGORIES

- CORE ACADEMIC
- CORE ACADEMIC - OPEN
- SPECIAL EDUCATION
- ART/MUSIC/VOCATION
- MEDIA CENTER
- ADMIN/GUIDANCE
- TOILETS
- UNOCCUPIED STORAGE
- CIRCULATION

	Existing	New
Lower Level	0	15,807
1st Level	0	62,246
2nd Level	0	36,947
Total	0	115,000
Building Total GSF:	0	115,000



ALTERNATIVE #7 - 2ND LEVEL

Grade Configuration - 1,2,3,4,5
New Construction
Building Total GSF - 115,000



[illegible]

Options Evaluation

	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7
SOI Priorities							
Floor Plan Layout							
Site Layout							
Construction Impact							
Cost							
Overall							

Finances Continued

CONTRACT REPORT

TOTAL: \$1,239,377.00 \$1,239,377.00 \$0.00 \$1,239,377.00 \$333,445.58 \$905,931.42

Firm's Name	PO# - Cost Code - CO#	Original Contract	Revised Contract	Pending Changes	Anticipated Contract	Spent	Remaining
Skanska	[Skanska / 0001-0000] [0001-0000 - OPM - Feasibility Study]	\$335,840.00	\$335,840.00	\$0.00	\$335,840.00	\$90,350.00	\$245,490.00
Skanska	[Skanska / 0001-0001] [0004-0000 - Other]	\$500.00	\$500.00	\$0.00	\$500.00	\$232.08	\$267.92
Mount Vernon Group	[Mount Vernon Group / 0002-0000] [0002-0000 - A&E - Feasibility Study]	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$198,000.00	\$602,000.00
Mount Vernon Group	[Mount Vernon Group / 0003-0003] [0003-0000 - Environmental & Site]	\$103,037.00	\$103,037.00	\$0.00	\$103,037.00	\$44,863.50	\$58,173.50

BUDGET, COMMITTED, SPENT (BCS) REPORT

TOTAL: \$2,069,465 \$1,239,377 60% \$333,446 27%

Cost Code	Cost Code Type	Cost Code Category	Budget	Committed / Approved	% Committed	Spent	% Spent
[0001-0000 - OPM - Feasibility Study]	Owner Cost	Base_Contract	\$350,000.00	\$335,840.00	96%	\$90,350.00	27%
[0002-0000 - A&E - Feasibility Study]	Owner Cost	Base_Contract	\$800,000.00	\$800,000.00	100%	\$198,000.00	25%
[0003-0000 - Environmental & Site]	Owner Cost	Base_Contract	\$400,000.00	\$103,037.00	26%	\$44,863.50	44%
[0004-0000 - Other]	Owner Cost	Base_Contract	\$519,465.00	\$500.00	0%	\$232.08	46%

SHES Communications Subcommittee Updates

12/3/25 SBC Meeting

December 11 Community Meeting & Mosier School Tour

- **5:15 PM** Tour at Mosier School (in person only)
- **6:00 PM** Presentation and Q&A in Mosier Library (in person or virtual)
- **Outreach Actions:** Advertisement in The Reminder, Facebook post and press release, flyer and pamphlet distribution at town and school locations, email invitation to distribution list, Superintendent newsletter, and outreach to key stakeholders
- **Recording:** The presentation will be recorded and posted to local cable access and the project website

Community outreach opportunities: Confirm coverage for upcoming events

Tax Bill Insert (mailed with December and January bills)

Subcommittee Reviewing Animated Informational Video Series Servies



School Building Project

Help Shape the Future of Mosier Elementary School

The South Hadley Elementary School Building Committee invites you to learn about the project process, design options, preliminary costs, and next steps — and to share your questions.

Stay Informed

Sign up for email updates about community meetings, school tours, and project milestones. Scan the QR code or visit our website.



Learn More on our Project Website

<https://www.southhadleyschools.org/four-schools/south-hadley-elementary-building-project/home>

Stay Connected

Email: shbuilds@shschools.com | Facebook: @SouthHadleySchools



^ Tax Bill Insert

South Hadley Public Schools
November 20 at 7:25 AM · 45

Join us for the Community Meeting and Mosier School Tour on the future of Mosier Elementary! Thursday, December 11... See more



South Hadley Elementary School Building Project
Community Meeting & Mosier School Tour
Thursday, December 11, 2025
5:15 PM — Mosier School tour (in-person)
6:00-7:00 PM — Community Meeting /
Q&A Session to follow (in-person or virtual)

- Learn about design options
- Review preliminary costs
- Hear next steps
- Ask questions



Use the following QR code to join the 6PM session virtually

Presented by the South Hadley Elementary School Building Committee

Facebook post >



Upcoming Calendar

- December 3rd 2025 – SBC – Estimate Overview
- December 10th 2025 – SBC – PDP Submission Overview
- December 17th 2025 – SBC – Vote to Approve PDP

Thank You

