

Mosier Elementary School

South Hadley, MA

FEASIBILITY STUDY

February 26, 2026



PSR Submission Progress

- Confirm & Refine Floor Plan Layout & Adjacencies
- Advance and Refine the Site Plan Layout
- Prepare Site Section

- Update Various Accompanying Narratives
- Include Additional Information from Previous Studies
- Prepare Building and System Summary for Estimators
- Submit Updated Plans to Estimators (4/1 Reconciliation Mtg)



Future Discussions

- Mosier Admin & Staff Meetings
 - Plan Review with Superintendent
 - Dept. Supervisors / Specialty Spaces
 - Facilities Personnel
- Proprietary Items Discussion
- Value Engineering Items
- Subcommittees
 - Mechanical/Electrical/Plumbing/Technology Systems
 - Finishes and Colors
- Site Survey & Traffic Studies



Construction Manager vs. Design Bid Build

Construction Manager

- Hired during the design phase to provide constructability input and planning.
- Selection is based on qualifications.
- Contract is a “Guaranteed Maximum Price” (GMP).
- Holds and allowances are held within the GMP for undefined scope.
- Estimating throughout the design phase.
- Assistance with logistics throughout precon.
- Filed Sub Bidders and trades are all competitively bid.
- Premium cost of approximately 5%

Design Bid Build

- General Contractor is the low responsible bidder of the bid documents.
- Contract is lump sum without any holds or allowances for undefined scope.
- No opportunity for input on design or logistics.
- Filed Sub Bidders and trades are all competitively bid.
- Typically a lower initial cost but higher opportunity for change orders during construction.
- Not recommended for an addition renovation project.

Financial Update

BUDGET, COMMITTED, SPENT (BCS) REPORT

TOTAL: \$2,069,465 \$1,239,627 60% \$613,743 50%

Cost Code	Cost Code Type	Cost Code Category	Budget	Committed / Approved	% Committed	Spent	% Spent
[0001-0000 - OPM - Feasibility Study]	Owner Cost	Base_Contract	\$350,000.00	\$335,840.00	96%	\$117,250.00	35%
[0002-0000 - A&E - Feasibility Study]	Owner Cost	Base_Contract	\$800,000.00	\$800,000.00	100%	\$396,000.00	50%
[0003-0000 - Environmental & Site]	Owner Cost	Base_Contract	\$400,000.00	\$103,037.00	26%	\$99,753.50	97%
[0004-0000 - Other]	Owner Cost	Base_Contract	\$519,465.00	\$750.00	0%	\$739.57	99%

Additional Service Request: Land Surveying Mosier Site Proposal: 07-2025.34 - \$30,910

Additional Service Request: Traffic Study Mosier Site Proposal: 08-2025.34 - \$25,410

Environmental & Site Budget: \$400,000

Committed: \$103,037

Total Committed After Approval: \$159,357

Remaining: \$240,643



SHES Communications Subcommittee Updates

- Project timeline to include work that led up to the Feasibility Study (2012 – 2025) showing the full project scope
- Working with the Town/School to align on communications regarding the overall Town/School budget and Town debt override vote process
- February 5 Community Meeting & Mosier Tour Recap Sheet to be distributed
- School Tour Video to be produced with South Hadley Community Television
- Continuing to monitor and respond to community inquires via shbuilds@shschools.com

2/26/26 SBC Meeting

Learn More

Project Timeline

Recent Events

Planning for improvements to Mosier Elementary School began many years ago. As early as 2012, the Town established stabilization funding to support a future school project. This early financial planning, combined with building assessments, educational visioning, and coordination with the Massachusetts School Building Authority (MSBA), reflects a long-term and thoughtful approach to investing in South Hadley's schools.

The graphic below outlines the formal MSBA project timeline, beginning with the Feasibility Study phase in 2025 and continuing through design, construction, and anticipated school opening.

South Hadley Mosier Elementary School Building Project Project Timeline



Project Website Analytics Report

Start Date	End Date	Total Views	% Change vs Prior	Home Views	Engaged Sessions %	High-Traffic Dates	Notes
2025-06-01	2025-08-21	2070		733	61.00%	Jun 13, Jun 22, Jul 6, Jul 13, Aug 12	62% growth vs July; 404 links need audit; Meet the Team is a trust-builder
2025-08-22	2025-09-30	1338	-35.40%	468	53.00%	Late Aug, Mid Sep	Traffic normalized post-summer; slight engagement dip
2025-10-01	2025-11-10	630	-52.90%	408	51.00%	Oct 21 – Nov 6	Spike during community meeting promotions and recap
2025-11-11	2025-12-09	416	-33.97%	208	50.30%	Late Nov, Early Dec	Holiday-period traffic dip; Home and Meet the Team remain top pages
2025-12-10	2026-01-14	424	1.92%	236	59.80%	Mid Dec, Early Jan	Slight rebound in engagement; steady interest during winter period
2026-01-15	2026-02-25	661	55.90%	375	46.00%	Late Jan, Early–Mid Feb	Traffic up; top pages unchanged; engagement steady.

Website Analytics Summary:

- Website traffic increased this period, with 661 views recorded and a noticeable rise in overall visibility compared to the prior month.
- The Home and Meet the Team pages continue to receive the highest traffic, reflecting sustained community interest in general project information and leadership.
- Engagement remains steady, with users continuing to spend meaningful time on the site and actively accessing project materials.
- Traffic patterns suggest continued information-seeking behavior rather than one-time visits, indicating ongoing community awareness and interest.

Email Distribution Growth Summary:



Thank You

