



A LEGENCE Company



WYOMING VALLEY WEST SCHOOL DISTRICT

April Progress Update for District Wide Feasibility Study

April 8th, 2026



A LEGENCE Company

Agenda

- Purpose & Overview of Developing a 10-Year Capital Plan
- Facility Assessments and Planning Process
- Information & Data Collected
- Energy Benchmark & Analysis
- Demographic & Capacity Analysis
- Facility Condition Assessment / Building Report Cards
- Progress to Date & Next Steps



Purpose

Collaboratively develop a long-range facilities plan using:

- Best practices for long-range planning efforts
- Facilities condition assessments
- Demographic data and enrollment projections
- Capacity data that reflects current and future needs per grade/building
- Current and future educational programming needs
- Internal stakeholder engagement and input
- Community engagement and input

This plan will be financially viable, aligned with district priorities & educational vision, and actionable in a year-by-year approach balancing the many competing interests for funding.

Developing a Great Facilities Plan



Process & Communications Planning

Communicate a vision for educational achievement and provide stakeholders/residents with the information they need to understand the purpose of this process and potential investment.



Stakeholder Engagement

By hosting education and potentially community-focused open house events, the district begins to build an internal district and community-based coalition of support for a long-range educational infrastructure improvement plan.



Surveys & Assessments

Validate current demographics, assess facilities, analyze building capacities, perform educational adequacy assessment, and review the District's finances.

Information Gathering



Options & Alternatives

Develop project scope options and alternatives. Often there are several valid ways to solve facilities problems. Finalize the plans and options for school board review that balances the many competing interests for funds is the key to this step.



Funding Strategy

Communicate the long-range facilities strategy and how the district will fund the plan. This step and the Options & Alternatives is often interrelated and iterative. These two items lead to a **decision-making process** for the school board.



Plan Implementation

Once the school board passes a plan and funding is secured, the project(s) can begin.

Decision Making

Facility Assessment & Planning Process

- Data driven and collaborative process
 1. Facility Condition Assessment
 2. Demographic, Enrollment, and Capacity studies
 3. Educational Adequacy/Vision Review
 4. Capital Plan Development
- Combine information above to collaboratively develop a comprehensive 10-year roadmap for your facilities
- Facility data housed in **ICS's software (CIP-360)**



Web-based capital planning

Project completion tracking

Live document for continual updates



GATHER EXISTING DATA

Existing plans
Existing reports
Staff surveys
Staff interviews



BUILDING SYSTEMS CONDITION ANALYSIS

Survey teams
Develop "bottom up" cost estimates
Develop recommendations
Site evaluations



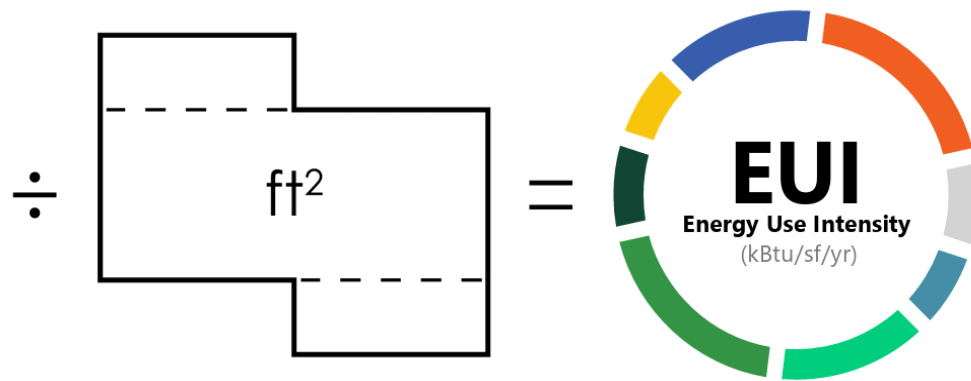
COMPILE DATA

Develop workbook
Planning
Distill data
Review with staff

Energy Benchmark & Sustainability Review

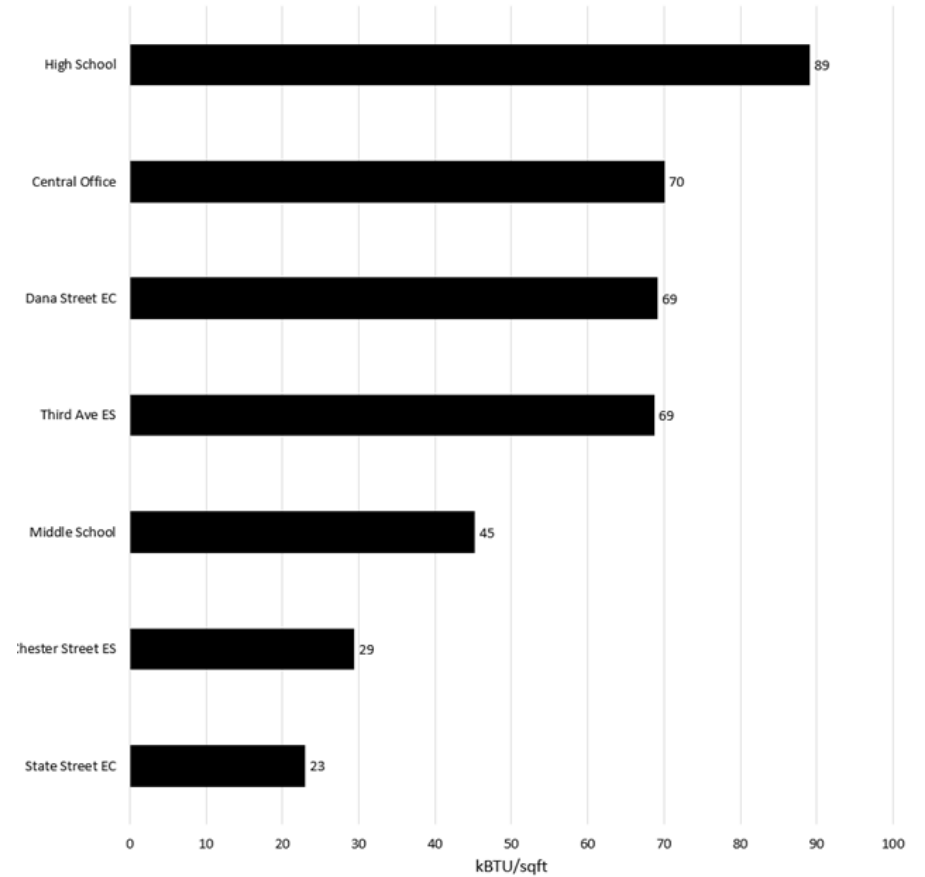
Energy Use Intensity

-  Heating
-  Cooling
-  Lighting
-  Pumps + Fans
-  Plugloads
-  Hot Water
-  IT / AV
-  Kitchen



Energy per Square Foot per Year
Measured in kBtu

Total EUI Across WVWSD Schools



Energy Benchmark & Sustainability Review

Building EUI and Spend Breakdown

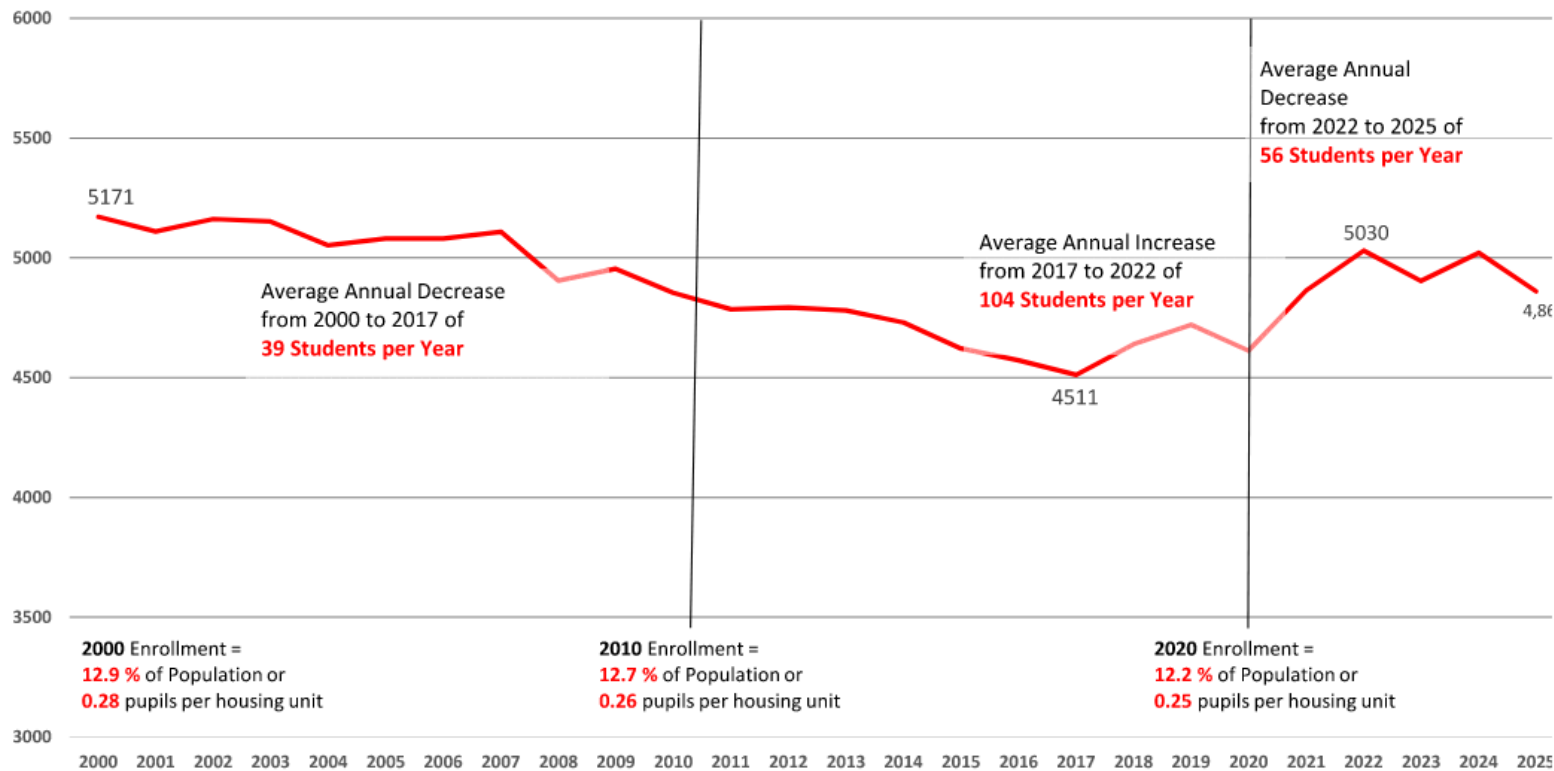
- The High School has the highest energy usage and is the most inefficient.
- Followed closely by the Central Office, Third Ave ES, and Dana Street.
- Because EUI normalizes for square footage, the total utility spend for these buildings are not as significant as the High School.
- LED lighting renovations and limited air conditioning could be a result of lower electrical EUI.

School	Facility Type	Square Footage	Address	Elec Usage (kWh)	Elec Spend	Gas Usage (therms)	Gas Spend	Total Spend	Elec EUI	Gas EUI	Baseline EUI
Chester Street ES	Elementary School	29200	Chester Street	40050	\$ 6,248	7224	\$ 5,873	\$ 12,121	5	25	29
Third Avenue ES	Elementary School	25300	131 3rd Ave.	25053	\$ 3,908	16255	\$ 13,434	\$ 17,342	5	65	69
Central Office	Administration Building	19700	450 N. Maple Ave	30600	\$ 4,774	12752	\$ 10,366	\$ 15,140	5	65	70
Dana Street EC	Elementary School	59300	50 Dana Street, Rear	89665	\$ 13,988	37941	\$ 30,843	\$ 44,831	5	64	69
State Street EC	Elementary School	145000	355 E State Street	589467	\$ 78,399	33236	\$ 10,759	\$ 89,159	4	9	23
Middle School	Middle School	166600	201 Chester Street	701572	\$ 93,309	51387	\$ 41,773	\$ 135,083	14	31	45
High School	High School	210500	150 Wadham Street	941265	\$ 125,188	155407	\$ 126,334	\$ 251,522	15	74	89

Demographic Results (Actual Enrollment History)



Historical Enrollment October 2000 to 2025



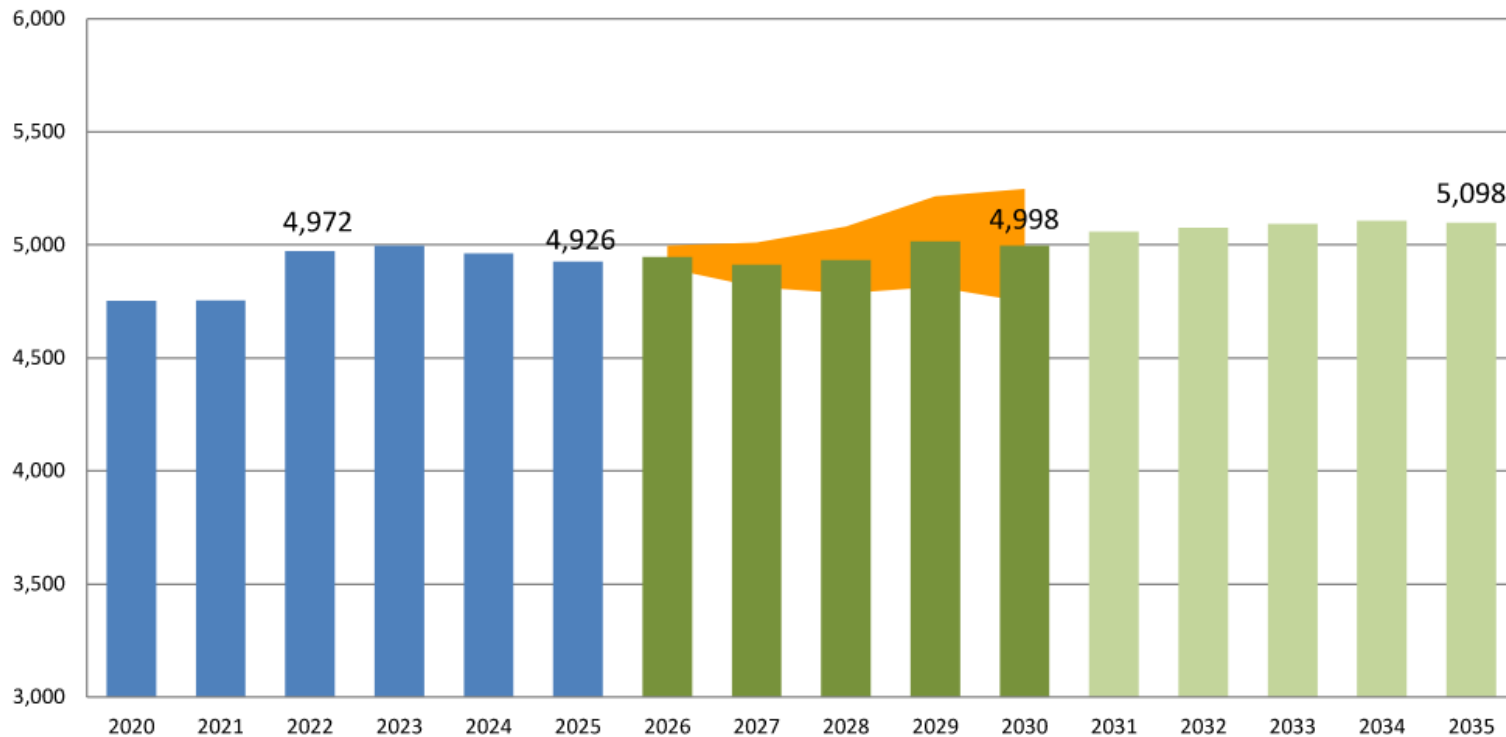
1. As a **Percent of Population**, Student Enrollment has decreased mildly from 12.9% in year 2000 to 12.7% in year 2010 to 12.2% in 2020 but increased to 13.2% in 2024.
2. Similarly, **Students per Housing Unit** has decreased from 0.28 in year 2000, to 0.26 in 2010, to 0.25 in 2020, and recently increased to 0.28 in 2024.
3. The **Annual Enrollment** Change:
 - 2000 to 2017 decreased by an average of 39 students per year.
 - 2017 to 2022 increased by an average of 104 students per year.
 - Since 2022 decreased of 56 students per year.

Note: Enrollment numbers include WSCTC students, but exclude Non-Public & Cyber Students

Demographic Results (Actual & Projected Enrollments)



District-wide K-12 Enrollments



1. Enrollment in 2025 is 173 students (3.6%) more than the 2020 enrollments at the beginning of the **Actual period**, having increased to 4,926 students. That increase is the equivalent of 13 students per grade.
2. Enrollments are projected to grow by 72 students by the end of the **Projection period** to 4,998 students (1.4% over the end of the historic period).
3. Continued growth expected over next 10 years to 5,098 (approx. 3.5% increase from 2025).

Note: Enrollment numbers include WSCTC students, but exclude Non-Public & Cyber Students



DISTRICT BUILDINGS

SCHOOL BUILDINGS

- ① CHESTER STREET ELEMENTARY CENTER
- ② DANA STREET ELEMENTARY CENTER
- ③ STATE STREET ELEMENTARY SCHOOL
- ④ THIRD AVENUE ELEMENTARY SCHOOL
- ⑤ WYOMING VALLEY WEST MIDDLE SCHOOL
- ⑥ WYOMING VALLEY WEST HIGH SCHOOL

DISTRICT BUILDINGS

- ⑦ CENTRAL OFFICE
- ⑧ DURKEE STREET WAREHOUSE
- ⑨ WELLNESS CENTER
- ⑩ FORMER ST. STEPHEN'S RECTORY

DISTRICT BUILDING CONDITIONS | SUMMARY

ELEMENTARY SCHOOLS

	CAPACITY	CONDITION	PROGRAM
① CHESTER STREET ELEMENTARY	●	●	●
② DANA STREET ELEMENTARY	●	●	●
③ STATE STREET ELEMENTARY	●	●	●
④ THIRD AVE. ELEMENTARY	●	●	●

DISTRICT BUILDINGS

	CONDITION
⑦ CENTRAL OFFICE	●
⑧ DURKEE STREET WAREHOUSE	●
⑨ WELLNESS CENTER	●
⑩ FORMER ST. STEPHEN'S RECTORY	●

MIDDLE SCHOOL

	CAPACITY	CONDITION	PROGRAM
⑤ WYOMING VALLEY WEST MS	●	●	●

HIGH SCHOOL

	CAPACITY	CONDITION	PROGRAM
⑥ WYOMING VALLEY WEST HS	●	●	●

COLOR KEY

- EXCELLENT (8+ YEARS)
- GOOD (5-8 YEARS)
- AVERAGE (3-5 YEARS)
- POOR (1-3 YEARS)
- CRITICAL (IMMEDIATELY)
- N/A



WYOMING VALLEY WEST SCHOOL DISTRICT

ELEMENTARY SCHOOLS

GRADES K-5

01

CHESTER STREET ELEMENTARY CENTER

110 Chester St, Kingston, PA 18704

GRADES
K-5

29,200 +/- SF

APPROX. BUILDING SQUARE FOOTAGE



SITE

- Sidewalks
- Parking
- Roadways & Circulation
- Exterior ADA & Code Compliance
- Playground



BUILDING ENVELOPE

- Exterior Walls
- Interior Walls
- Expansion Joints & Weather Seals
- Exterior Doors & Windows
- Roof



ARCHITECTURE

- Security & Entrance
- Casework & Lockers
- Finishes
- Ceilings
- Doors
- Technology & Teaching Wall
- ADA & Code Compliance



MECHANICAL

- Boilers
- Boiler Plant Accessories
- Heating System Piping
- Air Distribution
- Classroom HVAC
- Supplemental Heating
- Exhaust Fans
- Temperature Controls - Network
- Temperature Controls - Devices & Equipment



ELECTRICAL

- Main Service Equipment
- Electrical Distribution System
- Emergency Equipment Panels
- Automatic Transfer Switch
- Generator
- Lighting
- IT Infrastructure
- Clock / Audio System
- Fire Alarm System
- Security Systems



PLUMBING

- Domestic Water Service
- Sanitary Sewer Service
- Domestic Water Piping System
- Sanitary Sewer Piping System
- Domestic Hot Water System
- Kitchen Plumbing Systems
- Fire Protection System
- Plumbing Fixtures

COLOR KEY

- EXCELLENT (8+ YEARS)
- GOOD (5-8 YEARS)
- AVERAGE (3-5 YEARS)
- POOR (1-3 YEARS)
- CRITICAL (IMMEDIATELY)
- N/A

02

DANA STREET ELEMENTARY CENTER

50 Dana St, Kingston, PA 18704

GRADES
K-5

59,300 +/- SF

APPROX. BUILDING SQUARE FOOTAGE



SITE

- Sidewalks
- Parking
- Roadways & Circulation
- Exterior ADA & Code Compliance
- Playground



BUILDING ENVELOPE

- Exterior Walls
- Interior Walls
- Expansion Joints & Weather Seals
- Exterior Doors & Windows
- Roof



ARCHITECTURE

- Security & Entrance
- Casework & Lockers
- Finishes
- Ceilings
- Doors
- Technology & Teaching Wall
- ADA & Code Compliance



MECHANICAL

- Boilers
- Boiler Plant Accessories
- Heating System Piping
- Air Distribution
- Classroom HVAC
- Supplemental Heating
- Exhaust Fans
- Temperature Controls - Network
- Temperature Controls - Devices & Equipment



ELECTRICAL

- Main Service Equipment
- Electrical Distribution System
- Emergency Equipment Panels
- Automatic Transfer Switch
- Generator
- Lighting
- IT Infrastructure
- Clock / Audio System
- Fire Alarm System
- Security Systems



PLUMBING

- Domestic Water Service
- Sanitary Sewer Service
- Domestic Water Piping System
- Sanitary Sewer Piping System
- Domestic Hot Water System
- Kitchen Plumbing Systems
- Fire Protection System
- Plumbing Fixtures

COLOR KEY

- EXCELLENT (8+ YEARS)
- GOOD (5-8 YEARS)
- AVERAGE (3-5 YEARS)
- POOR (1-3 YEARS)
- CRITICAL (IMMEDIATELY)
- N/A

03

STATE STREET ELEMENTARY SCHOOL

355 E State St, Larksville, PA 18704

GRADES
K-5

145,500 +/- SF

APPROX. BUILDING SQUARE FOOTAGE



SITE

- Sidewalks
- Parking
- Roadways & Circulation
- Exterior ADA & Code Compliance
- Playground



BUILDING ENVELOPE

- Exterior Walls
- Interior Walls
- Expansion Joints & Weather Seals
- Exterior Doors & Windows
- Roof



ARCHITECTURE

- Security & Entrance
- Casework & Lockers
- Finishes
- Ceilings
- Doors
- Technology & Teaching Wall
- ADA & Code Compliance



MECHANICAL

- Air Distribution
- Classroom HVAC
- Supplemental Heating
- Exhaust Fans
- Temperature Controls - Network
- Temperature Controls - Devices & Equipment



ELECTRICAL

- Main Service Equipment
- Electrical Distribution System
- Emergency Equipment Panels
- Automatic Transfer Switch
- Generator
- Lighting
- IT Infrastructure
- Clock / Audio System
- Fire Alarm System
- Security Systems



PLUMBING

- Domestic Water Service
- Sanitary Sewer Service
- Domestic Water Piping System
- Sanitary Sewer Piping System
- Domestic Hot Water System
- Kitchen Plumbing Systems
- Fire Protection System
- Plumbing Fixtures

COLOR KEY

- EXCELLENT (8+ YEARS)
- GOOD (5-8 YEARS)
- AVERAGE (3-5 YEARS)
- POOR (1-3 YEARS)
- CRITICAL (IMMEDIATELY)
- N/A



WYOMING VALLEY WEST SCHOOL DISTRICT

ELEMENTARY SCHOOLS

GRADES K

04

THIRD AVENUE ELEMENTARY SCHOOL

131 3rd Ave, Kingston, PA 18704

GRADES
K

25,300 +/- SF

APPROX. BUILDING SQUARE FOOTAGE



SITE

- Sidewalks
- Parking
- Roadways & Circulation
- Exterior ADA & Code Compliance
- Playground



BUILDING ENVELOPE

- Exterior Walls
- Interior Walls
- Expansion Joints & Weather Seals
- Exterior Doors & Windows
- Roof



ARCHITECTURE

- Security & Entrance
- Casework & Lockers
- Finishes
- Ceilings
- Doors
- Technology & Teaching Wall
- ADA & Code Compliance



MECHANICAL

- Boilers
- Boiler Plant Accessories
- Heating System Piping
- Air Distribution
- Classroom HVAC
- Supplemental Heating
- Exhaust Fans
- Temperature Controls - Network
- Temperature Controls - Devices & Equipment



ELECTRICAL

- Main Service Equipment
- Electrical Distribution System
- Emergency Equipment Panels
- Automatic Transfer Switch
- Generator
- Lighting
- IT Infrastructure
- Clock / Audio System
- Fire Alarm System
- Security Systems



PLUMBING

- Domestic Water Service
- Sanitary Sewer Service
- Domestic Water Piping System
- Sanitary Sewer Piping System
- Domestic Hot Water System
- Kitchen Plumbing Systems
- Fire Protection System
- Plumbing Fixtures

COLOR KEY

- EXCELLENT (8+ YEARS)
- GOOD (5-8 YEARS)
- AVERAGE (3-5 YEARS)
- POOR (1-3 YEARS)
- CRITICAL (IMMEDIATELY)
- N/A



WYOMING VALLEY WEST SCHOOL DISTRICT

MIDDLE SCHOOL

GRADES 6-8

05

WYOMING VALLEY WEST MIDDLE SCHOOL

201 Chester St, Kingston, PA 18704

GRADES
6-8

166,600 +/- SF

APPROX. BUILDING SQUARE FOOTAGE



SITE

- Sidewalks
- Parking
- Roadways & Circulation
- Exterior ADA & Code Compliance



BUILDING ENVELOPE

- Exterior Walls
- Interior Walls
- Expansion Joints & Weather Seals
- Exterior Doors & Windows
- Roof



ARCHITECTURE

- Security & Entrance
- Casework & Lockers
- Finishes
- Ceilings
- Doors
- Technology & Teaching Wall
- ADA & Code Compliance



MECHANICAL

- Air Distribution
- Classroom HVAC
- Supplemental Heating
- Exhaust Fans
- Temperature Controls - Network
- Temperature Controls - Devices & Equipment



ELECTRICAL

- Main Service Equipment
- Electrical Distribution System
- Emergency Equipment Panels
- Automatic Transfer Switch
- Generator
- Lighting
- IT Infrastructure
- Clock / Audio System
- Fire Alarm System
- Security Systems



PLUMBING

- Domestic Water Service
- Sanitary Sewer Service
- Domestic Water Piping System
- Sanitary Sewer Piping System
- Domestic Hot Water System
- Kitchen Plumbing Systems
- Fire Protection System
- Plumbing Fixtures

COLOR KEY

- EXCELLENT (8+ YEARS)
- GOOD (5-8 YEARS)
- AVERAGE (3-5 YEARS)
- POOR (1-3 YEARS)
- CRITICAL (IMMEDIATELY)
- N/A



WYOMING VALLEY WEST SCHOOL DISTRICT

HIGH SCHOOL

GRADES 9-12

06

WYOMING VALLEY WEST HIGH SCHOOL

150 Wadham St, Plymouth, PA 18651

GRADES
9-12

210,500 +/- SF

APPROX. BUILDING SQUARE FOOTAGE



SITE

- Sidewalks
- Parking
- Roadways & Circulation
- Exterior ADA & Code Compliance



BUILDING ENVELOPE

- Exterior Walls
- Interior Walls
- Expansion Joints & Weather Seals
- Exterior Doors & Windows
- Roof



ARCHITECTURE

- Security & Entrance
- Casework & Lockers
- Finishes
- Ceilings
- Doors
- Technology & Teaching Wall
- ADA & Code Compliance



MECHANICAL

- Boilers
- Boiler Plant Accessories
- Heating System Piping
- Air Distribution
- Classroom HVAC
- Supplemental Heating
- Exhaust Fans
- Temperature Controls - Network
- Temperature Controls - Devices & Equipment



ELECTRICAL

- Main Service Equipment
- Electrical Distribution System
- Emergency Equipment Panels
- Automatic Transfer Switch
- Generator
- Lighting
- IT Infrastructure
- Clock / Audio System
- Fire Alarm System
- Security Systems



PLUMBING

- Domestic Water Service
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- Domestic Water Piping System
- Sanitary Sewer Piping System
- Domestic Hot Water System
- Kitchen Plumbing Systems
- Fire Protection System
- Plumbing Fixtures

COLOR KEY

- EXCELLENT (8+ YEARS)
- GOOD (5-8 YEARS)
- AVERAGE (3-5 YEARS)
- POOR (1-3 YEARS)
- CRITICAL (IMMEDIATELY)
- N/A



WYOMING VALLEY WEST SCHOOL DISTRICT

DISTRICT BUILDINGS

07

CENTRAL DISTRICT OFFICE

450 N Maple Ave, Kingston, PA 18704

18,120+/-SF

APPROX. BUILDING SQUARE FOOTAGE



SITE

- Sidewalks
- Parking
- Roadways & Circulation
- Exterior ADA & Code Compliance



BUILDING ENVELOPE

- Exterior Walls
- Interior Walls
- Expansion Joints & Weather Seals
- Exterior Doors & Windows
- Roof



ARCHITECTURE

- Security & Entrance
- Finishes
- Ceilings
- Doors
- Technology
- ADA & Code Compliance



MECHANICAL

- Boilers
- Boiler Plant Accessories
- Heating System Piping
- Air Distribution
- HVAC
- Supplemental Heating
- Exhaust Fans
- Temperature Controls - Network
- Temperature Controls - Devices & Equipment



ELECTRICAL

- Main Service Equipment
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- Fire Alarm System
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PLUMBING

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- Kitchen Plumbing Systems
- Fire Protection System
- Plumbing Fixtures

COLOR KEY

- EXCELLENT (8+ YEARS)
- GOOD (5-8 YEARS)
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- POOR (1-3 YEARS)
- CRITICAL (IMMEDIATELY)
- N/A

08

DURKEE STREET WAREHOUSE

55 Durkee St, Forty Fort, PA 18704

19,200 +/- SF

APPROX. BUILDING SQUARE FOOTAGE



SITE

- Sidewalks
- Parking
- Roadways & Circulation
- Exterior ADA & Code Compliance



BUILDING ENVELOPE

- Exterior Walls
- Interior Walls
- Expansion Joints & Weather Seals
- Exterior Doors & Windows
- Roof



ARCHITECTURE

- Security & Entrance
- Finishes
- Ceilings
- Doors
- ADA & Code Compliance



MECHANICAL

- Boilers
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- POOR (1-3 YEARS)
- CRITICAL (IMMEDIATELY)
- N/A

09

WELLNESS CENTER

28 Wadham St., Plymouth, PA 18654

13,500 +/- SF

APPROX. BUILDING SQUARE FOOTAGE



SITE

- Sidewalks
- Parking
- Roadways & Circulation
- Exterior ADA & Code Compliance



BUILDING ENVELOPE

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- Interior Walls
- Expansion Joints & Weather Seals
- Exterior Doors & Windows
- Roof



ARCHITECTURE

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- POOR (1-3 YEARS)
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- N/A

10

FORMER ST. STEPHEN'S RECTORY

24 Wadham St, Plymouth, PA 18654

4,650 +/- SF

APPROX. BUILDING SQUARE FOOTAGE



SITE

- Sidewalks
- Parking
- Roadways & Circulation
- Exterior ADA & Code Compliance



BUILDING ENVELOPE

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- Interior Walls
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ARCHITECTURE

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- POOR (1-3 YEARS)
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- N/A

Facility Condition Assessment Progress to Date

1. Collected Existing Data & Previous Assessments - **complete**
2. Received Questionnaires from WWV staff - **complete**
3. Performed Building Assessments (on-site walk throughs) - **complete**
4. Created Floor Plans for each Building - **complete**
5. Identified Facility Component Deficiencies - **complete**
6. Quantify Replacement Costs (cost estimates reviewed with Apollo Group on 04/06)
7. Compare Cost of Deferred Maintenance to New Construction (FCIs)
8. Coordinate with Financial Advisor (FSL) to review funding scenarios from \$100M-\$300M+
9. Develop Options for Consideration

Next Steps

- 1. Finalize Facility Condition Assessment**
- 2. Develop Options to Address Facility, Educational, and Capacity Needs**
- 3. Review Funding Options and Limitations**
- 4. Refinement of Capital Project(s) Scope (based on priority & funding)**
- 5. Review Implementation Options**

THANK YOU

FOR JOINING US TODAY



CMTA

A LEGENCE Company



ALLOY5

ARCHITECTURE