

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of March 31, 2026

Estimated Referendum Yield Based at 96% Collection	\$ 333,273,519
Collectivity Allowance	(1,735,799)
Total Original Budgeted Revenue	\$ 331,537,720
Broward County 2% Commission Fee ^[3]	(6,665,470)
Total Revised Budgeted Revenue	\$ 324,872,250
Revenue Collected - as of March 31, 2026	297,052,739
Amount Remaining to Collect	\$ 27,819,511

Description	Budgeted Appropriation %	Budgeted	Revised Budgeted	Expenses YTD	Expended %
Charter Schools ^[1]		\$ 70,285,997	\$ 68,485,344	\$ 51,419,079	75%
Charter Schools 2018 Referendum Settlement		25,424,328	25,424,328	24,970,868	98%
Charter Schools Total		95,710,325	93,909,672	76,389,947	81%
Supplements (includes fringe)	75%	176,870,546	173,221,934	133,623,175	77%
Safety	17%	40,090,657	39,263,638	28,448,714	72%
Essential Programs/Mental Health	8%	18,866,192	18,477,006	13,283,792	72%
District Total	100%	235,827,395	230,962,578	175,355,681	76%
Referendum Total	100%	\$ 331,537,720	\$ 324,872,250	\$ 251,745,628	77%

Positions Funded by Referendum	Count
Essential Programs/Mental Health	208
Safety	176
Total ^[2]	384

^[1] Charter School's share is based on FTE.

^[2] Position counts include filled and unfilled positions.

^[3] Broward County 2% commission fee based on budgeted annual revenue of \$331,537,720.