



RSU5

**Board of Directors' Adopted
FY 27 Budget**

April 8, 2026

RSU No. 5

Article 2 Special Education- Adopted

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: FY27 Adopted

From Date: 7/1/2026

To Date: 6/30/2027

Account	Description	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Adopted	FY27 Adopted	Dollar Difference	Percent Difference
1000.2800.2140.53440.300	Professional Services	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00
1000.2800.2140.55800.300	Travel	\$83.32	\$0.00	\$0.00	\$267.00	\$267.00	\$0.00	0.00
Program: OTHER SPECIAL PROGRAMS - 2800		\$83.32	\$0.00	\$0.00	\$1,767.00	\$1,767.00	\$0.00	0.00
Function: PSYCHOLOGICAL - 2140		\$83.32	\$0.00	\$0.00	\$1,767.00	\$1,767.00	\$0.00	0.00
1000.2800.2150.51010.300	Speech & Audiology Salaries	\$41,815.28	\$50,241.80	\$43,125.83	\$46,255.00	\$49,414.00	\$3,159.00	6.83
1000.2800.2150.52010.300	Speech & Audiology Benefits	\$8,564.82	\$9,693.09	\$12,197.42	\$13,076.00	\$14,027.00	\$951.00	7.27
1000.2800.2150.52310.300	Retirement	\$1,605.65	\$2,245.74	\$1,920.39	\$2,068.00	\$2,209.00	\$141.00	6.82
Program: OTHER SPECIAL PROGRAMS - 2800		\$51,985.75	\$62,180.63	\$57,243.64	\$61,399.00	\$65,650.00	\$4,251.00	6.92
Function: SPEECH & AUDIOLOGY - 2150		\$51,985.75	\$62,180.63	\$57,243.64	\$61,399.00	\$65,650.00	\$4,251.00	6.92
1000.2800.2160.51010.300	OT Salary	\$6,474.80	\$5,562.43	\$6,473.75	\$6,989.00	\$7,575.00	\$586.00	8.38
1000.2800.2160.52010.300	OT Benefits	\$514.47	\$415.82	\$475.41	\$506.00	\$525.00	\$19.00	3.75
1000.2800.2160.52310.300	Retirement	\$248.56	\$248.56	\$288.11	\$312.00	\$339.00	\$27.00	8.65
1000.2800.2160.55800.300	Travel	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00
Program: OTHER SPECIAL PROGRAMS - 2800		\$7,237.83	\$6,226.81	\$7,237.27	\$7,857.00	\$8,489.00	\$632.00	8.04
Function: OT - 2160		\$7,237.83	\$6,226.81	\$7,237.27	\$7,857.00	\$8,489.00	\$632.00	8.04
Cost Center: FREEPORT HIGH SCHOOL - 300		\$649,603.44	\$694,558.53	\$707,783.87	\$882,256.00	\$1,013,463.00	\$131,207.00	14.87

