

Gloucester - South Harrison Twp

Notice is hereby given to the legal voters of the South Harrison School District, in the County of Gloucester, of the State of New Jersey, that a Public Hearing will be held in the Cafeteria of the South Harrison Board of Education, 904 Mullica Hill Road, Harrisonville, NJ 08039, on Monday, April 27, 2026 at 7:00 pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024	October 15, 2025	October 15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	303	289	313
Pupils On Roll - Special Full-Time	46	45	47
Subtotal - Pupils On Roll	349	334	360
Private School Placements	1	1	1
Pupils Sent to Other Dists - Spec Ed Prog	1	1	3
Pupils Received	1	1	0

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Gloucester - South Harrison Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	4,005,850	4,651,084	4,744,106
Total Tax Levy	10-121x	4,005,850	4,651,084	4,744,106
Total Tuition	10-1300	13,088	15,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	83,362	10,000	10,100
Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
Total Revenues from Local Sources		4,102,300	4,676,184	4,754,306
Revenues from State Sources:				
School Choice Aid	10-3116	388,024	428,324	439,478
Categorical Transportation Aid	10-3121	140,825	144,609	175,555
Extraordinary Aid	10-3131	82,208	30,000	30,000
Categorical Special Education Aid	10-3132	302,902	352,246	355,976
Equalization Aid	10-3176	41,632	0	0
Categorical Security Aid	10-3177	34,238	49,462	47,565
Other State Aids	10-3XXX	169,402	25,000	0
Total Revenues from State Sources		1,159,231	1,029,641	1,048,574
Budgeted Fund Balance-Operating Budget	10-303	0	402,742	218,095
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	30,000	0
Adjustment for Prior Year Encumbrances		0	8,350	0
Actual Revenues (Over)/Under Expenditures		228,164	0	0
Total Operating Budget		5,489,695	6,146,917	6,020,975
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	29,796	30,000	30,000
Other Revenue from Local Sources	20-1XXX	3,643	0	0
Total Revenues from Local Sources	20-1XXX	33,439	30,000	30,000
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	0	87,772
Preschool Education Aid	20-3218	983,267	1,081,299	1,136,240
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,488	0	0
Total Revenues from State Sources		991,755	1,081,299	1,224,012
Revenues from Federal Sources:				
Title I	20-4411-4416	17,416	53,191	30,000
Title II	20-4451-4455	2,429	12,582	10,000
IDEA Part B (Handicapped)	20-4420-4429	78,626	72,086	54,000
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	44	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,188	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,470	0	0
Other	20-4XXX	48,891	42,457	30,000
Total Revenues from Federal Sources		166,064	180,316	124,000
Transfers from Operating Budget-Pre-Kindergarten	20-5200	90,786	0	0
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	94,026	81,160
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		6,993	0	0
Total Grants and Entitlements		1,289,037	1,385,641	1,459,172
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	721,533	727,992	733,321
Total Revenues from Local Sources		721,533	727,992	733,321
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	172,067	173,608	174,879
Total Local Repayment of Debt		893,600	901,600	908,200
Total Repayment of Debt		893,600	901,600	908,200
Total Revenues/Sources		7,672,332	8,434,158	8,388,347
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	90,786	0	0
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	94,026	81,160
Total Revenues/Sources Net of Transfers		7,581,546	8,340,132	8,307,187

Gloucester - South Harrison Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	1,660,776	1,699,010	1,741,894
Special Education-Instruction	11-2XX-100-XXX	332,869	544,767	570,778
Basic Skills/Remedial-Instruction	11-230-100-XXX	56,529	58,904	60,999
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	13,597	15,500	21,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	111,674	224,528	311,824
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,400	10,910	10,910
Undistributed Expenditures-Health Services	11-000-213-XXX	78,149	79,565	75,927
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	219,407	267,346	162,620
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	166,855	132,089	5,000
Undistributed Expenditures-Guidance	11-000-218-XXX	43,104	43,280	63,163
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	118,869	187,097	138,774
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	50,726	133,415	117,733
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,951	2,000	2,000
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	6,000	6,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	235,428	241,384	269,569
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	112,729	50,175	53,000
Undistributed Expenditures-Central Services	11-000-251-XXX	137,050	142,733	127,267
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	115,889	109,260	113,291
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	581,277	670,364	700,284
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	564,410	660,774	566,344
Personal Services-Employee Benefits	11-XXX-XXX-2XX	664,884	783,120	882,120
Total Undistributed Expenditures		3,212,802	3,744,040	3,605,826
Total General Current Expense		5,276,573	6,062,221	6,000,497
Capital Expenditures:				
Equipment	12-XXX-XXX-730	5,814	0	0
Facilities Acquisition and Construction Services	12-000-400-XXX	8,133	38,133	8,133
Capital Reserve-Transfer to Capital Projects	12-000-400-931	165,623	0	0
Interest Deposit to Capital Reserve	10-604	0	100	100
Total Capital Outlay		179,570	38,233	8,233
Transfer of Funds to Charter Schools	10-000-100-56X	33,552	46,463	12,245
General Fund Grand Total		5,489,695	6,146,917	6,020,975
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,643	0	0
Student Activity Fund	20-475-XXX-XXX	36,789	30,000	30,000
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	589,818	608,264	591,125
Support Services	20-218-200-XXX	461,520	557,061	714,047
Facility Acquisition and Construction Services	20-218-400-XXX	22,715	10,000	0
Total Preschool Education Aid	20-218-XXX-XXX	1,074,053	1,175,325	1,305,172
Other State Projects:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,488	0	0
Total Other State Projects		8,488	0	0
Total State Projects	20-XXX-XXX-XXX	1,082,541	1,175,325	1,305,172
Federal Projects:				
Title I	20-XXX-XXX-XXX	17,416	53,191	30,000
Title II	20-XXX-XXX-XXX	2,429	12,582	10,000
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	78,626	72,086	54,000
Other	20-XXX-XXX-XXX	48,891	42,457	30,000
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	44	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,188	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,470	0	0
Total Federal Projects	20-XXX-XXX-XXX	166,064	180,316	124,000
Total Special Revenue Funds		1,289,037	1,385,641	1,459,172
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	893,600	901,600	908,200
Total Debt Service Funds		893,600	901,600	908,200
Total Expenditures/Appropriations		7,672,332	8,434,158	8,388,347
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	90,786	0	0
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	94,026	81,160
Total Expenditures Net of Transfers		7,581,546	8,340,132	8,307,187

Gloucester - South Harrison Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	357,004	504,795	319,350	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	233,789	62,251	32,351	32,451
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,000	0	0	0
--Legal Reserve	338,617	366,042	148,745	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	35,102	28,109	28,109	28,109
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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**Gloucester - South Harrison Twp
Advertised Per Pupil Cost Calculations**

	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Original	Revised	Proposed
Per Pupil Cost Calculations	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$15,069	\$15,974	\$17,056	\$18,763	\$17,678
Total Classroom Instruction	\$8,189	\$9,528	\$9,660	\$10,516	\$10,196
Classroom-Salaries and Benefits	\$6,844	\$7,927	\$7,827	\$8,437	\$8,783
Classroom-General Supplies and Textbooks	\$155	\$188	\$415	\$457	\$382
Classroom-Purchased Services	\$1,191	\$1,413	\$1,417	\$1,622	\$1,031
Total Support Services	\$3,314	\$2,965	\$4,161	\$4,273	\$3,640
Support Services-Salaries and Benefits	\$1,012	\$1,524	\$2,134	\$2,189	\$2,258
Total Administrative Costs	\$1,829	\$1,767	\$1,683	\$1,851	\$1,766
Administration Salaries and Benefits	\$789	\$832	\$819	\$898	\$800
Total Operations and Maintenance of Plant	\$1,717	\$1,673	\$1,498	\$2,065	\$2,001
Operations and Maintenance-Salaries and Benefits	\$139	\$72	\$196	\$213	\$204
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$20	\$41	\$54	\$59	\$75
Total Equipment Costs	\$725	\$82	\$27	\$30	\$0
Legal Costs	\$7	\$56	\$27	\$30	\$42
Employee Benefits as a percentage of salaries*	28.97%	28.84%	34.10%	32.24%	32.69%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the South Harrison building, 904 Mullica Hill Road, Harrisonville, NJ 08039, Gloucester County New Jersey between the hours of 8:00 am and 4:00 pm Monday through Friday, excluding holidays.

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