# BEAUFORT COUNTY SCHOOL DISTRICT

## YTD BUDGET REPORT

FOR 2025 13

| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|
| 51 SALARIES | 0 | 151,838 | 151,838 | 240,456.32 | .00 | -88,618.32 | 158.4% |
| 52 BENEFITS | 0 | 16,878 | 16,878 | 101,470.85 | .00 | -84,592.85 | 601.2% |
| 53 PURCHASED SERVICES | 0 | 58,000 | 58,000 | 55,769.57 | .00 | 2,230.43 | 96.2% |
| 54 SUPPLIES | 0 | 15,000 | 15,000 | 13,513.01 | .00 | 1,486.99 | 90.1% |
| GRAND TOTAL | 0 | 241,716 | 241,716 | 411,209.75 | .00 | -169,493.75 | 170.1% |

** END OF REPORT - Generated by KATHERINE ABAR **