



ROSE TREE MEDIA SCHOOL DISTRICT



K-1 EARLY LEARNING CENTER Board Update



9 April 2026

Agenda

- 01 Prior Discussions/Review Feb 12, 2026
- 02 Project Updates
- 03 Discussion

01 PRIOR DISCUSSIONS

Budget Update
Timeline Update

Dismal Run

PDS

BUDGET UPDATE-SHARED AT FEBRUARY WORK SESSION



- Multimodal Transportation Fund (MTF Program) Grant Application
 - Grant submission on 2/13 for funding for the “PennDOT Realignment” (Rose Tree Rd. & Middletown Rd.)
 - Grant application request ~ \$2.5M
- Design Status – K-1 Building & Athletics Improvements
 - Athletic Improvements – Drawings are at Schematic Design
 - Building – Nearing completion of the Design Development phase of drawings
- Ongoing discussions with the Church (PMR) property owners
 - Develop the legal documentation for the use of their property for the Realigned Road.
- Formal appraisal of the land required for the realignment is complete
- DRAFT Traffic Study complete and ready for submission
 - Will be submitted to PennDOT and Township with Land Development Submission
- Land Development submission: March/April following acquisition/easement documentation



02 Project Updates

PDS

PennDOT Route 352 and U.S. 1 Improvements Project

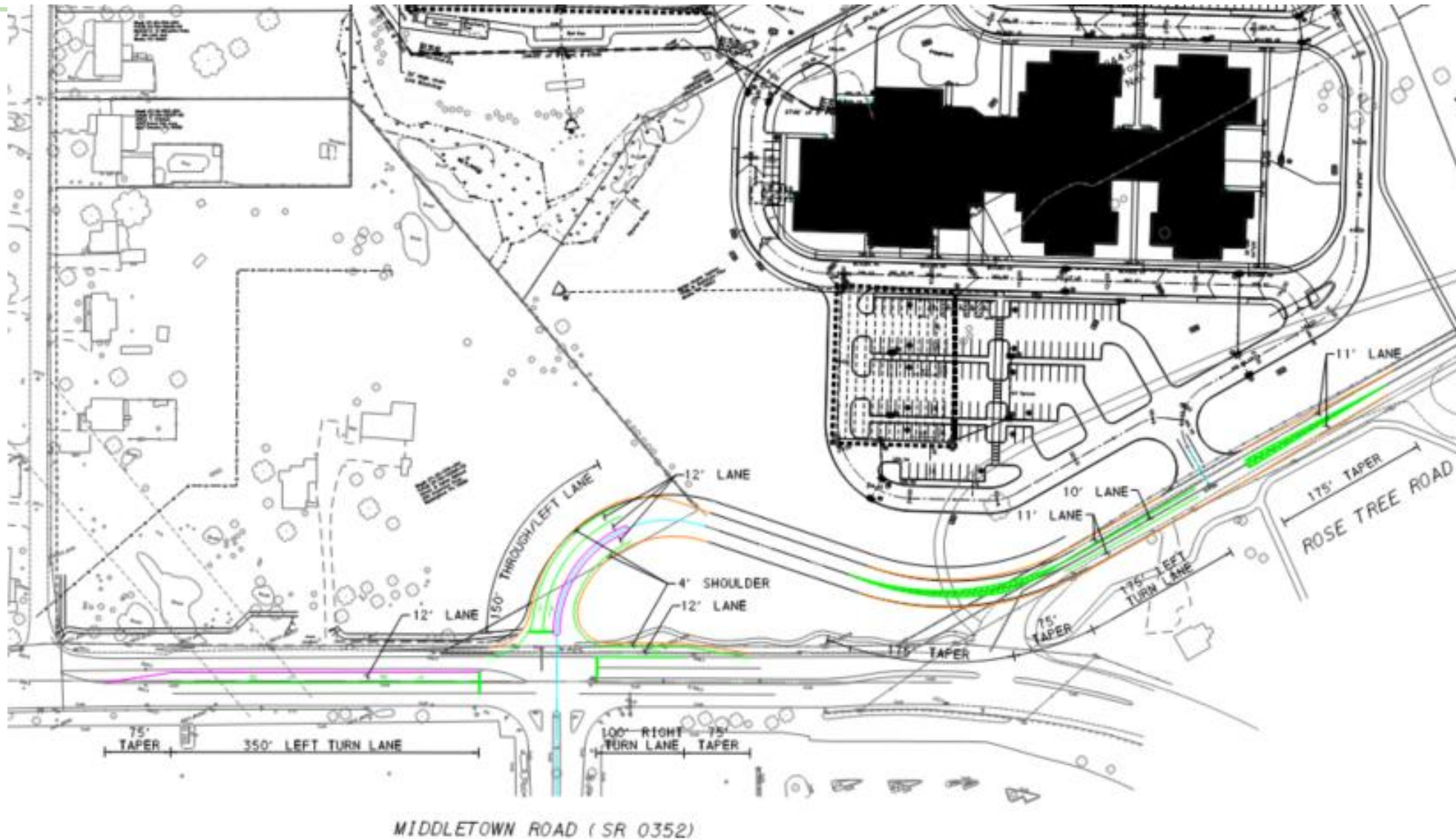
ROUTE 352 (MIDDLETOWN ROAD) and U.S. 1 ROADWAY IMPROVEMENTS IN MIDDLETOWN TOWNSHIP, DELAWARE COUNTY AREA 1 IMPROVEMENTS



Additional Information from PennDOT:

<https://pa352us1delco.com/>

Rose Tree Rd Realignment Sketch



Process to Date – Realignment Property

- November 2025 – Meeting with PMR to discuss individual project goals
- December 2025 – Meeting with PMR to discuss potential collaboration areas
- December 2025 – PMR meeting with the Township
- January 2026 – Land Appraisal process started
- January 2026 – PMR provided initial financial request to coordinate projects ~ \$3M
- January 2026 – RTMSD/PMR/ICS met to discuss alternative ideas to the coordinated project
- February 2026 – PMR provided revised financial request to coordinate projects ~ \$1.5M
- February 2026 – Official appraisal of the property completed
- March 2026 – Evaluation of PMR requests for sewer easement in lieu of realigned connector
- March 2026 – RTMSD solicitor provided informal outline of acceptable parameters
- April 8, 2026 – Land development submission deadline for Township review in May

Next Steps Realignment Property

- PMR has not been responsive to the School District Solicitor
- Internal change in PMR legal counsel has created further delays in reaching a negotiated outcome.
- The Land Development Application cannot be submitted to the Township without either:
 - Signed Memorandum Of Understanding (MOU) between PMR & RTMSD or
 - Evidence of Eminent Domain filing for the subject property
- The property owners of all parcels of land impacted by the PennDOT project were aware of the future Eminent Domain process planned by PennDOT when the purchases were made
- The school district is essentially expediting the pre-planned PennDOT project
- The district should consider moving forward with the Eminent Domain process, so the project is not further delayed
- An agreement can still be negotiated while the Eminent Domain process is unfolding

An aerial photograph of a school campus. The central part of the image shows a large, multi-story school building with a complex roofline. To the right of the building are several sports fields, including a baseball field and a larger field that might be for football or soccer. The campus is surrounded by a dense forest. A road or path, labeled 'Dismal Run', runs vertically through the left side of the image. The overall tone of the image is dark and muted, with a greenish-grey color palette.

DISCUSSION