

HILLSBORO SCHOOL DISTRICT 1J BOARD OF DIRECTORS
Administration Center, 3083 NE 49th Place, Hillsboro, OR 97124

Board Meeting Agenda
Tuesday, April 14, 2026
5:15 PM

Please note that the estimated times for specific items on Board meeting agendas are subject to change; if audience members wish to be present for specific agenda items, they are encouraged to arrive at least 15 minutes prior to the estimated time. A livestream link can be found at the top of the hsd website: <https://www.hsd.k12.or.us/> on the morning of the meeting.

1. **5:15 PM - Work Session**

- A. Call to Order Work Session
Presenter: Ivette Pantoja
Time: 5:15 PM
- B. Native American Parent Advisory Committee (NAPAC) Report 3
Presenter: Francesca Sinapi
Time: 5:15 PM, 45 minutes
- C. Bond Development Update 4
Presenter: Beth Graser
Time: 6:00 PM, 30 minutes
- D. 2027-28 School Calendar Committee Update 5
Presenter: Kona Lew-Williams
Time: 6:30 PM, 25 minutes
- E. 2025-26 Supplemental Budget Hearing and Resolution for Appropriations 6
Presenters: Scott Harrison / Jeff Jones
Time: 6:55 PM, 15 minutes
- F. Discussion Time
Presenter: Ivette Pantoja
Time: 7:10 PM, 10 minutes
 - 1. Student Representatives' Time
 - 2. Superintendent's Time
 - 3. Board of Directors' Time
- G. Recess Work Session
Presenter: Ivette Pantoja
Time: 7:20 PM

2. **7:30 PM - Executive Session**

- A. Call to Order Executive Session
Presenter: Ivette Pantoja
Time: 7:30 PM
- B. ORS 192.660(2)(i) - Evaluation of the Superintendent
Presenters: Ivette Pantoja / Brian Hungerford
Time: 7:30 PM, 60 minutes
- C. Adjourn Executive Session
Presenter: Ivette Pantoja
Time: 8:30 PM
- D. Next Meetings of the Board of Directors
 - April 28, 2026, Work / Regular Session
 - May 12, 2026, Work Session

The Board meeting packet may be found on the District website: <https://www.hsd.k12.or.us/board>.

This meeting will be held in English. If you need interpretation services in another language, please contact our Language Liaisons Department by email at langueliaisons@hsd.k12.or.us or by calling 503-844-1429, at least 48 hours before the meeting.

HILLSBORO SCHOOL DISTRICT 1J
April 14, 2026
NATIVE AMERICAN PARENT ADVISORY COMMITTEE (NAPAC) REPORT

SITUATION

The role of the Hillsboro School District's Native American Parent Advisory Committee (NAPAC) is to advise HSD on matters concerning the planning, developing, administering, and evaluating of the District's Title VI program, and to consequently make recommendations regarding policies and practices, project proposals, and other matters of interest to the NAPAC. The NAPAC also celebrates in our efforts to bring community together with those that identify as Native American and Alaska Native.

NAPAC engages with families whose students have a tribal affiliation to gather input on district programs and services and to provide educational and other culturally specific opportunities that promote community and lifelong learning. The NAPAC also collaborates with the Equity, Access and Engagement/OSP team and the District's Office of Federal Programs, which receives federal funds under the Every Student Succeeds Act (ESSA), in order to: 1) raise student achievement; 2) provide access and opportunities for parent involvement; 3) increase family engagement in schools; and 4) enhance collaboration between educators and parents.

NAPAC members are parent volunteers generally representing schools serving high concentrations of students who are eligible to receive services under Title VI.

RECOMMENDATION

The Superintendent recommends that the Board of Directors listen to this report and ask any questions they may have.

HILLSBORO SCHOOL DISTRICT 1J
April 14, 2026
BOND DEVELOPMENT UPDATE

SITUATION

During our last bond development update, we shared that our consultants, Wright Public Affairs and Patinkin Research Strategies, were fielding a poll the week of February 23 to test preliminary messaging and prioritization of projects.

The poll results have been tabulated and analyzed, and Jeremy Wright will present the data during tonight's discussion. He will also discuss key takeaways, information about the anticipated electorate in the November 2026 general election, and next steps in our bond development process.

RECOMMENDATION

The Superintendent recommends that the Board of Directors listen to the presentation and ask any questions they may have.

HILLSBORO SCHOOL DISTRICT 1J
April 14, 2026
2027-28 SCHOOL CALENDAR COMMITTEE UPDATE

SITUATION

Calendar Committee representatives will present the recommended 2027-28 school calendar to the Board of Directors. The calendar was developed through collaborative input and aligns with key district priorities.

RECOMMENDATION

The Superintendent recommends that the Board of Directors listen and ask any questions they may have regarding the update.

HILLSBORO SCHOOL DISTRICT 1J
April 14, 2026
2025-26 SUPPLEMENTAL BUDGET HEARING AND RESOLUTION FOR
APPROPRIATIONS

SITUATION

The Board appropriated the 2025-26 budget by functional groups within funds, in accordance with ORS 294.456. In each of the funds, the budgets for various functions were “best estimates” as of June 2025 when the Board adopted the budget. The actual requirements in these functional categories are anticipated to vary from the original appropriation. The Supplemental Budget Appropriations will provide allocations for the major fund and functions in accordance with Local Budget Law.

The Hillsboro School District will appropriate for the General Fund, an increase in Local Source revenue due to the expiration of a Strategic Investment Program agreement that had allowed for partial tax exemption for Intel. Consequently, a decrease in State Source revenue due to the impact of collecting increased property taxes has on the state school fund allocation, an increase to the beginning fund balance to equal the 2024-25 audited ending fund balance, increase Support Services and Enterprise & Community Services expenditure allocations due to the increase in expenses previously allocated to Capital Projects Funds and the increase in family engagement.

The Hillsboro School District will appropriate for the Special Revenue Fund, an increase to Intermediate Source revenue due to the increase in amount of projected funding from grants, a decrease to beginning fund balance to equal the 2024-25 audited ending fund balance, increase Enterprise & Community Services and Facilities & Acquisition expenditure increases for Nutrition Services and Block 56, and decrease Contingency to offset increase in expenditures.

The Hillsboro School District will appropriate for the Debt Service Fund, an increase to the beginning fund balance to equal the 2024-25 audited ending fund balance and decrease Contingency funds to unappropriated funds per Budget Law requirements.

The Hillsboro School District will appropriate for the Capital Projects Fund, an increase to Local Revenue, an increase to beginning fund balance to equal the 2024-25 audited ending fund balance, an increase to Support Services and Facilities & Acquisition expenditures due to the increase of beginning fund balance.

The Board will vote on this during the April 28, 2026, Regular Session.

RECOMMENDATION

The Superintendent recommends that the Board of Directors listen to the information and ask any questions they have.

	<u>Adopted Budget</u>	<u>Change</u>	<u>Adjusted Budget</u>
<u>General Fund</u>			
<i>Resources:</i>			
Local Sources	\$ 117,293,382	\$ 25,800,000	\$ 143,093,430
Intermediate Sources	4,355,386	-	4,355,386
State Sources	166,637,183	(10,000,000)	156,637,183
Beginning Fund Balance	11,372,762	546,613	11,919,375
Total Resources	\$ 299,658,761	\$ 16,346,613	\$ 316,005,374
<i>Requirements:</i>			
Instruction Services	\$ 173,646,824	\$ -	\$ 173,811,188
Support Services	113,747,315	14,964,364	128,711,679
Enterprise & Community Services	726,496	1,382,249	2,108,745
Facilities Acquisition & Construction	1,000	-	1,000
Contingency	11,537,126	-	11,919,375
Total Requirements	\$ 299,658,761	\$ 16,346,613	\$ 316,005,374
	<u>Adopted Budget</u>	<u>Change</u>	<u>Adjusted Budget</u>
<u>Special Revenue Fund</u>			
<i>Resources:</i>			
Local Sources	\$ 10,790,500	\$ -	\$ 10,790,500
Intermediate Sources	2,314,100	600,000	2,914,100
State Sources	35,793,847	-	35,793,847
Federal Sources	21,089,908	-	21,089,908
Transfers	400,000	-	400,000
Beginning Fund Balance	11,631,000	(1,230,484)	10,400,516
Total Resources	\$ 82,019,355	\$ (630,484)	\$ 81,388,871
<i>Requirements:</i>			
Instruction Services	\$ 27,374,487	\$ -	\$ 27,374,487
Support Services	25,027,688	-	25,027,688
Enterprise & Community Services	10,675,706	10,000,000	20,675,706
Facilities Acquisition & Construction	624,211	5,000,000	5,624,211
Long-Term Debt Service	598,242	-	598,242
Transfers	400,000	-	400,000
Contingency	17,319,021	(15,630,484)	1,680,359
Total Requirements	\$ 82,019,355	\$ (630,484)	\$ 81,388,871
	<u>Adopted Budget</u>	<u>Change</u>	<u>Adjusted Budget</u>

Debt Service Fund**Resources:**

Local Sources	\$ 60,952,208	\$ -	\$ 60,952,208
Intermediate Sources	30,000	-	30,000
Beginning Fund Balance	2,000,000	220,047	2,220,047
Total Resources	\$ 62,982,208	\$ 220,047	\$ 63,202,255

Requirements:

Long-Term Debt Service	\$ 60,982,208	\$ -	\$ 60,982,208
Contingency	2,000,000	(2,000,000)	-
Unappropriated	-	2,220,047	2,220,047
Total Requirements	\$ 62,982,208	\$ 220,047	\$ 63,202,255

	Adopted Budget	Change	Adjusted Budget
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Capital Project Fund**Resources:**

Local Sources	\$ 50,000	\$ 80,000	\$ 130,000
Beginning Fund Balance	1,059,076	4,709,858	5,768,394
Total Resources	\$ 1,109,076	\$ 4,789,858	\$ 5,898,934

Requirements:

Support Services	\$ -	\$ 100,000	\$ 100,000
Facilities Acquisition & Construction	1,109,076	4,689,858	5,798,934
Total Requirements	\$ 1,109,076	\$ 4,789,858	\$ 5,898,934