

Our Vision: Students First and Foremost

Our Mission: The Northgate School District provides a challenging academic program that prepares students to value learning, think critically and creatively and embrace diverse viewpoints. With a focus on developing the whole child, the district provides experiences that encourage the development of empathy, integrity and resilience to prepare all students to meet with success.

◆ **DISTRICT OPERATIONS COMMITTEE** - (5:30 p.m.)

Finance:

○ **Informational:**

Delinquent Real Estate Tax Status Report

Financial Report

June 2025 Fund Balance

2025-26 Rolling Forecast

June 2026 Projected Fund Balance

Budget Progress Update

○ **Discussion:**

2026-27 Budget Scenarios Calculator (how to use for manipulating tax rate and significant costs)

○ **Proposed Board Agenda Items:**

Activities & Athletics Report - It is recommended that the Board approve the Activities & Athletic Accounts report for the quarter ending March 31, 2026. See Addendum III.

Bill List & Tax Refunds - It is recommended that the Board ratify the March 2026 Tax Refund found in Addendum I and the Bill List found in Addendum II.

CSIU FIS Subscription Renewal - It is recommended that the Board approve renewal of the District's agreement with CSIU for the use of its web-based financial information system applications. The estimated cost is \$_____ for 2026-27, broken down by application as follows:

Assets Inventory: \$_____

Fund Accounting: \$_____

Human Resources: \$_____

Payroll: \$_____

(The cost for 2025-26 was \$16,954.05.)

Real Estate Assessment Appeals Program - It is recommended that the Board approve the continuation of the District's Residential and Commercial Property Appeals Program for the 2027 tax year. This approval will authorize Andrews & Price to file appeals of 2027 tax assessments before October 1, 2026. This action is necessitated by a new Allegheny County ordinance that has changed the appeals deadline to October 1 in the prior year, rather than March 31 of the appeal year.

AIU Sponsor to Sponsor

Approve the Sponsor to Sponsor Agreement with Sodexo which allows for the District's food service management to provide meals to the AIU for head Start and Pre-K.

- **Buildings & Grounds:**

- **Discussion:**

- Bellevue Playground Retaining Wall Project

- Energy Service Companies (ESCOs) - proposals from Veregy & Schneider Electric

- **Proposed Board Agenda Items:**

- **Technology:**

- **Discussion:**

- E-Rate Overview and Needs

- Google Workspace for Education License changes'

- Chromebook Purchase

- **Proposed Board Agenda Items:**

- Network Equipment Licensing** - It is recommended that the Board approve the purchase of 5 year licenses for our Meraki Firewall, Switching, and Wireless Access Points from Iron Bow Technologies LLC through E-Rate at a total cost to the district of \$12,494.88 with the purchase to be made in the 2026-2027 fiscal year. The full cost of the licensing would be \$83,299.27.

UPS Devices - It is recommended that the board approve the purchase of 5 Tripp Lite Smart 1050 SLT uninterruptable power supplies for our network closets from Iron Bow Technologies LLC through E-Rate at a total cost to the district of \$400.55 with the purchase to be made in the 2026-2027 fiscal year. The Full cost of the equipment would be \$2,670.35.

Workspace for Education - It is recommended that the board approve the purchase of 1251 Google Workspace for Education plus student and faculty licenses for the 2026-2027 school year at a total cost to the district of \$7,130.70 with the purchase to be made in the 2026-2027 fiscal year.

Chromebook Purchase - It is recommended that the board approve the purchase of 280 Lenovo Chromebook 100e G5 MediaTek Chromebooks for the 2026-2027 school year at a total cost of \$93,727.20 to be paid for in the 2026-2027 school year budget.

- **Old / New Business**

◆ **STUDENT AFFAIRS COMMITTEE** - (7:10 p.m.)

- **Athletics:**

- **Informational:**

Spring Sports Update

Athletic Procedures Updates

- **Discussion:**

Northgate/Avonworth Coop Agreement

- **Student Activities:**

- Information

- Arts Section

- Student Art Exhibit at the John A. Hermann, Jr. Memorial Art Museum
 - Legally Blonde
 - Student Showcase May 21st
 - Communication Plan
 - Elementary Choral/Drama Supplemental
 - Spring Concerts

- **Proposed Board Agenda Items:**

Elem. Choral/Drama Supplemental - Approve a non-athletic supplemental contract for Alisa Mehlo for the 2026-27 school year as Elementary Choral/Drama Sponsor. The amount will be per the teachers' contract (\$2,352).

EF Tours Quebec Trip March 2027 - Approve the request for students to be excused from school to attend a trip to Canada in late March, 2027, with final dates to be determined. This will be a non-school funded trip.

The Bradley School - Approve the Agreement for Educational Services with The Bradley School, a provider of specialized educational and related services for students with identified needs, for the 2026–2027 school year, as recommended by the Superintendent.

- **Education:**

Information:

Future Ready Data Report (High School)

Discussion:

Just Discipline Project

○ **Proposed Board Agenda Items:**

Glade Run Lutheran Services - Approve the agreement between Northgate School District and Glade Run Lutheran Services for placement of students at St. Stephen's Academy for the 2026–2027 school year, as recommended by the Superintendent.

Project Zero Conference - Update and Invitation

AI Policy- Review/First Reading

● **Other Proposed Agenda Items**

○ **Administration**

Retirement Resignation - Accept the retirement resignation of Judy Zimmerman as Business Assistant, effective August 31, 2026.

Honor Reinforce Grow Conference - Approve Qualisha Zyhier's attendance of the Honor Reinforce Grow conference hosted by Preschool Program Specialist and the Pennsylvania Key, at a cost not to exceed x to the District.

North Allegheny Emergency Transportation MOU - Approve the MOU between Northgate School District and North Allegheny School District for the transport of Northgate students during emergencies, as recommended by the Superintendent.

Secondary Assistant Principal/Athletic Director - Approve the Secondary Assistant Principal/Athletic Director job description as presented.

- **Old / New Business**