

# 2026 Municipal Budget

of the                     BOROUGH                     of           AUDUBON           County of  
                    CAMDEN                     for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	2,300,000.00	2,910,000.00
2. Total Miscellaneous Revenues	4,195,581.00	3,914,438.00
3. Receipts from Delinquent Taxes	350,000.00	275,000.00
4. a) Local Tax for Municipal Purposes	7,916,397.83	7,462,057.70
b) Addition to Local School District Tax		
c) Minimum Library Tax	390,602.17	351,942.30
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	<b>8,307,000.00</b>	<b>7,814,000.00</b>
Total General Revenues	<b>15,152,581.00</b>	<b>14,913,438.00</b>

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	5,682,216.32	5,379,744.79
Other Expenses	6,891,180.68	7,301,041.81
2. Deferred Charges & Other Appropriations	1,303,475.00	1,249,188.78
3. Capital Improvements	75,000.00	50,000.00
4. Debt Service (Include for School Purposes)	760,200.00	1,166,200.00
5. Reserve for Uncollected Taxes	440,509.00	417,700.62
Total General Appropriations	<b>15,152,581.00</b>	<b>15,563,876.00</b>
Total Number of Employees	49	49

Balance of Outstanding Debt			
General			
Interest		314,113.78	
Principal		3,466,000.00	
Outstanding Balance		<b>3,780,113.78</b>	


