CITIZENS' BOND OVERSIGHT COMMITTEE

2024-2025 ANNUAL REPORT

ALAMEDA UNIFIED SCHOOL DISTRICT
Presented to the Board of Education March 24, 2026



AUSD
ALAMEDA UNIFIED SCHOOL DISTRICT
EXCELLENCE & EQUITY FOR ALL STUDENTS

LETTER FROM THE CHAIR



Dear Community Members,

The district has two citizen-approved bond programs. Measure I is a $179.5 million bond that was approved by voters in November of 2014, and Measure B is a $298 million bond approved by voters in June of 2022.

Both Measure I and Measure B were approved under Proposition 39, requiring that the district establish, populate, and empower an independent Citizens' Bond Oversight Committee. In 2015, the Board of Education established an independent Citizens' Oversight Committee in connection with Measure I. At the September 13, 2022, meeting, through Resolution No. 2022-2023.06, the Board expanded the responsibilities of the Committee to include the review of expenditures of both Measures I and B bond proceeds and approved Amended and Restated Bylaws. These set forth these expanded powers and responsibilities and directed the district to advertise for additional at-large members. The Committee's three newest members were appointed in FY 2023-2024.

The Committee's purpose is to inform the public about the expenditures and uses of each bond's proceeds, and its legal charge is to actively review and report on the expenditures of taxpayer money for school improvements and construction.

The Committee meetings are open meetings, and the public is welcome and encouraged to attend. The meeting schedule, meeting minutes, and other pertinent information about the Committee and the Bond Programs can be found on the Alameda Unified School District website.

Based on our review and observations, the Citizens' Bond Oversight Committee finds that the District's bond programs are compliant with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution and that funds are being used for the purposes specified in the ballot language of each bond.

As the Chairperson of the Alameda Unified School District's Citizens' Bond Oversight Committee, it is my pleasure to present the Committee's annual report.

Sincerely,

Mike McMahon
Citizens' Bond Oversight Committee Chair

PURPOSE OF THE COMMITTEE

Consistent with the requirements of Proposition 39, the Bond Oversight Committee (BOC) monitors expenditures of Measure I and Measure B.

The BOC provides the oversight as determined in both the voter-approved bond measures and as directed by Proposition 39. Proposition 39 has specific requirements of the Board of Education, particularly the establishment of a citizens' oversight committee.

In general terms, the BOC reviews bond program expenditures and outside audits to make sure the will of the voters is strictly followed in accordance with the wording of the original ballot measure. The BOC is charged with being the eyes and ears of the community, and this responsibility is taken very seriously by the committee members.

2024-2025 COMMITTEE MEMBERSHIP

Mike McMahon, *Chairperson*
At-large #3

John C. Baum, *Vice-Chair*
Parent in Alameda

Sarah Olaes
At-large #1

Caroline Brossard
At-large #2

Liana Hamilton
Business Representative

Rohit Reddy
Taxpayers' Organization Representative

Jennifer Bullock
At-large #4

Neil Dandavati
Parent/Guardian of Child Enrolled in District and Active in a PTA



Ornamental fencing and pillars stand at the entrance of Encinal Jr. Sr. High School

FISCAL YEAR 2024-2025 PROCEEDINGS

COMMITTEE MEETINGS

The BOC may meet four times a year, and not more than once per quarter, as prescribed by the bylaws.

In 2024-2025, the BOC met on October 30, 2024, January 9, 2025, and May 6, 2025.

At each meeting, the District's staff answered BOC questions and updated project schedules and current financial reporting.

This fiscal year, the committee was invited to visit the site of the new Temporary Campus for Wood Middle School.

ANNUAL AUDIT

The audit firm Baker Tilly (formerly Moss Adams) audited fiscal year 2024-2025 and concluded that the financial statements prepared by the District present fairly the financial position of the Measure I and Measure B – General Obligation Bond Building Funds as of June 30, 2025.

At the January 27, 2026, meeting of the Board of Education, auditors from Baker Tilly presented the Measure I and Measure B bond financial and performance audit to the Board. The Board took action and approved the audit. The same audit was presented to the BOC at the January 15, 2026 meeting as an information item.

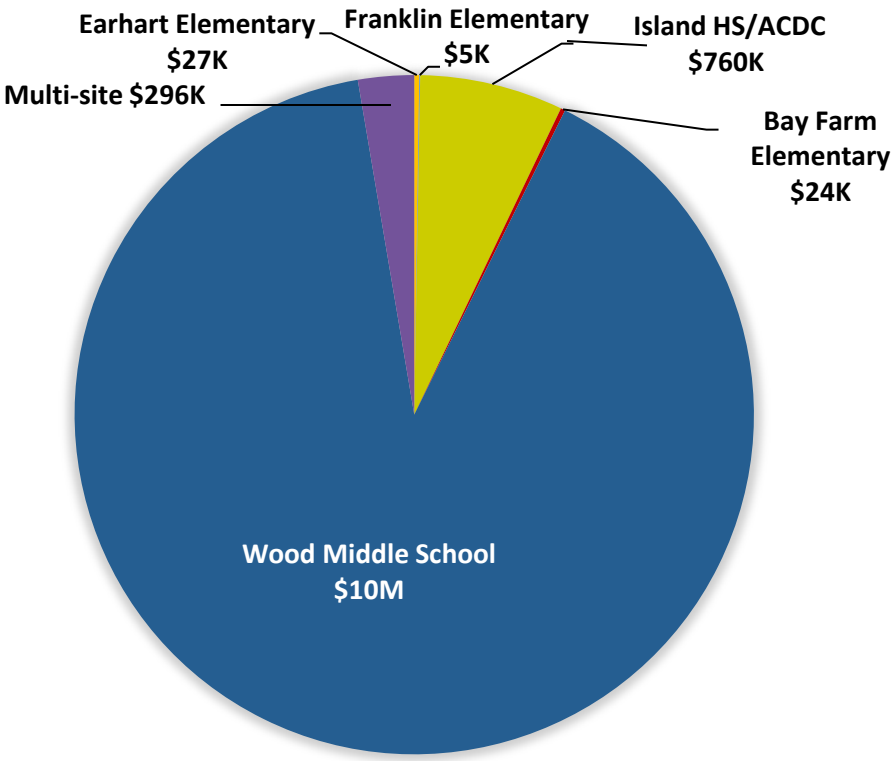


AUTHORIZED ACTIVITIES

Receive copies of the District's annual, independent, performance audit	✓
Inspect District facilities and grounds for which bond proceeds have been or will be expended	✓
Review efforts by the District to maximize bond proceeds by implementing various cost-saving measures	✓
Receive from the Board, within three months of the District receiving the audits, responses to any and all findings, recommendations, and concerns addressed in the audits, and review said responses	✓ No audit findings, recommendations or concerns

2024-2025 FY – Measure I EXPENDITURE SUMMARY

EXPENDITURES TOTALED IN 7/1/24-6/30/25: $11.13M



Earhart Elementary School	Franklin Elementary School	Island HS /ACDC (Longfellow)	Bay Farm Elementary School	Wood Middle School *	Multi-site
• Consultant fee • DSA closing fee	• Consultant fee	• HVAC	• Consultant fee • California Department of Education (CDE) fee	• New Campus Construction	• Safety & Security • Project Management • Consultants

Measure I

* Project is jointly funded with Measure I and Measure B funds.

COMPLETED MEASURE I CONSTRUCTION PROJECTS

From July 1, 2014 to June 30, 2025

- District-wide Roofing Project
- District-wide Paving Project
- District Wide Technology – VOIP telephone system & Wi-Fi Network
- Bay Farm School Site Soil Settlement and Structural Repair
- Lum Elementary School Site Improvements
- Love Elementary School (formerly Haight) Modernization
- Otis Elementary School Site Improvements and New Classroom Building
- Maya Lin School Modernization
- Paden Elementary School Modernization
- Ruby Bridges Elementary School Modernization
- Edison Elementary School Modernization
- Historic Alameda High School Seismic Retrofit and Modernization
- Lincoln Middle School Modernization
- New Perimeter Fencing – Edison, Bay Farm, Earhart, Otis
- AoA/Chipman New Playground Structure and ADA Upgrades
- Franklin Elementary School Modernization
- Encinal Jr. Sr. High School New Classroom Building and Modernization
- ACLC/NEA at Woodstock Fencing
- Bay Farm School New Classroom Building
- Earhart Elementary School Modernization
- Safety & Security District-Wide Lock Project
- Island High School/ACDC HVAC Modernization

Total spent on completed construction projects as of 6/30/25: $184.21M

Remaining balance of Measure I funds as of 6/30/25: $ 0



CUMULATIVE MEASURE I EXPENDITURES

From July 1, 2014 to June 30, 2025

Site Name	Project Description	Amount
Academy of Alameda	HVAC, Playground, Roofing, and Technology	$ 1,427,293
ACLC/NEA	Modernization and Safety & Security	$ 1,446,621
Alameda High	Modernization, Safety & Security, Technology, Roofing, Seismic Mitigation	$ 51,226,843
ASTI	Technology	$ 67,618
Bay Farm	Modernization, Safety & Security, and Technology	$ 6,319,652
Multi-site	Other Expenditures (Roofing, Energy conservation, Safety & Security, Project Management, State Funding consultant, Printing, Bidding advertisements, Legal Counsel, Real Estate titles)	$ 8,374,352
Earhart	Modernization, Safety & Security, and Technology, Roofing, Painting, Flooring	$ 5,121,616
Edison	Modernization, Safety & Security, and Technology, Roofing	$ 7,141,867
Encinal High	Modernization, New Construction, Safety & Security, Technology, Roofing and Portables	$ 46,868,652
Franklin	Modernization, Safety & Security and Technology	$ 3,848,055
Lincoln	Modernization, Safety & Security, Technology, Roofing	$ 6,776,160
Longfellow (ACDC & Island High)	Technology and HVAC	$ 2,159,592
Love (formerly Haight)	Modernization, Safety & Security and Technology	$ 5,260,839
Lum	Modernization, Technology, Roofing and Painting	$ 2,670,366
Maya Lin	Modernization and Technology	$ 5,398,259
Maintenance Yard – Singleton	Technology	$ 22,252
Otis	New Construction and Safety & Security	$ 6,263,533
Paden	Modernization and Technology	$ 4,922,982
Ruby Bridges	Modernization and Technology	$ 993,476
Wood	Modernization, HVAC, Technology and Roofing	$17,901,727
Total Expenditures		**$ 184,211,752**

MEASURE B CONSTRUCTION PROJECTS

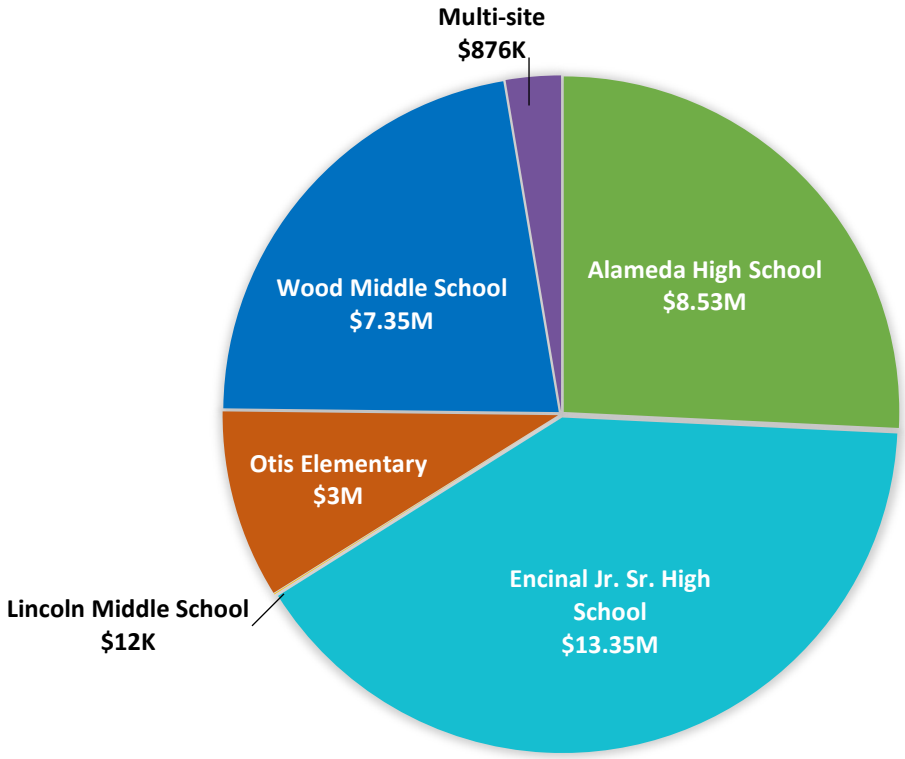
Board Approved on January 25, 2022
➢ Alameda High School – Swim Center Modernization
➢ Alameda High School - Kofman Auditorium Stage Upgrades
➢ Encinal Jr. Sr. High School – Stadium & Field Renovation
➢ Encinal Jr. Sr. High School New Gymnasium
➢ Wood Middle School Temporary Campus and New Construction
➢ Otis Elementary School Site Work and New Construction
➢ Lincoln Middle School Modernization and New Gymnasium
➢ Alameda High School New Athletic Field
➢ Alameda High School Modernization of Buildings A & B
➢ Encinal Jr. Sr. High School - Modernize existing gymnasium and Bldg. 500 classrooms



Otis Elementary School Conceptual Rendering: Campus Entry

2024-2025 FY - Measure B EXPENDITURE SUMMARY

EXPENDITURES TOTALED IN 7/1/24-6/30/25: $33.12M



Alameda High School	Encinal Jr. Sr. High School	Otis Elementary School	Wood Middle School *	Lincoln Middle School	Multi-site
• Swimming Pool • Kofman Auditorium • Fencing	• Stadium & Field • Fencing	• New Admin & 2-story Classroom Building • Temporary Campus	• New Admin, Gym and 2-story Classroom Building • Temporary Campus	• Planning	• Project Management • Consultants & Services

* Project is jointly funded with Measure I and Measure B funds.

Measure B

WOOD MIDDLE SCHOOL

NEW CONSTRUCTION

In Progress as of 6/30/25

Estimated Completion Date for Wood Middle School is June 2026



Building 100 walls erected



Building 100 progress

Measure B

WOOD MIDDLE SCHOOL

NEW CONSTRUCTION

In Progress as of 6/30/25

Estimated Completion Date for Wood Middle School is June 2026



Building 300 foundation

Building 300 walls



Building 300 progress



Measure B

ENCINAL JR SR HIGH SCHOOL

STADIUM AND FIELD RENOVATION

In Progress as of 6/30/25

Completed Date is December 2025

PROJECT SCOPE

- Synthetic turf field, 8-lane, all weather 400-meter track and track event areas
- 1200-seat bleachers with ADA accessibility and announcer's booth
- New Musco sports lighting for field, path and bleachers, new fencing, flagpole and relocated scoreboard
- Relocated blacktop with basketball and volleyball courts
- Safety & Security – Site Perimeter Fencing and gates



ENCINAL HIGH SCHOOL FOOTBALL HIGHLIGHTS –

North Coast Section (NCS) Championships

- **1980**: Encinal captured the NCS football title with a 21–3 victory over St. Patrick. .
- **2008**: The Jets claimed their second title by defeating Novato 35–28, capping off a perfect 13–0 season. The dramatic game-winning touchdown came on a 10-yard pass to Devonte Pitre with just 26 seconds remaining.

The Long Standing Rivalry: The Island Bowl

- Dating back to 1955, the annual matchup between Encinal Jets and Alameda Hornets is one of Alameda's most cherished athletic traditions.

ENCINAL JR SR HIGH SCHOOL

STADIUM AND FIELD RENOVATION

In Progress as of 6/30/25

Completed Date is December 2025



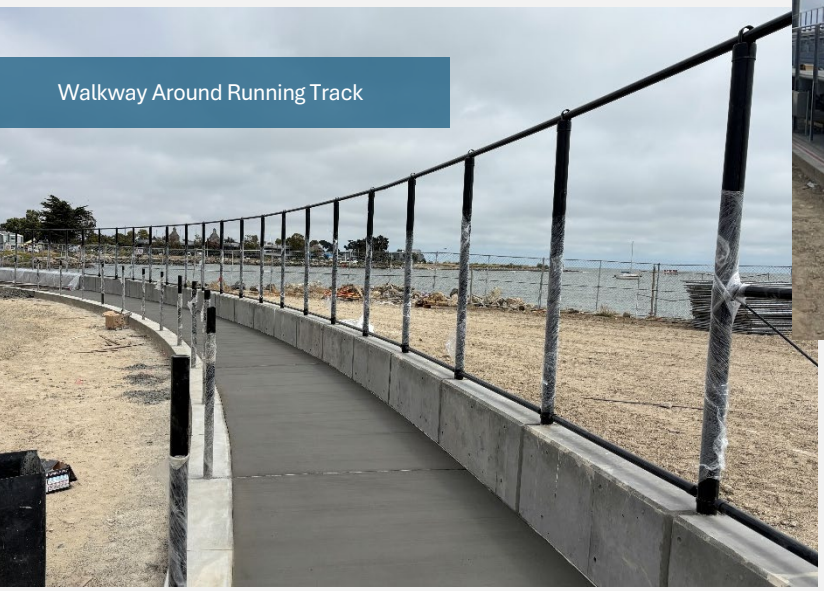
Stadium Grand Entrance



Synthetic Turf Installation Process



New Press Box and Bleachers



Walkway Around Running Track

Measure B

CUMULATIVE MEASURE B EXPENDITURES

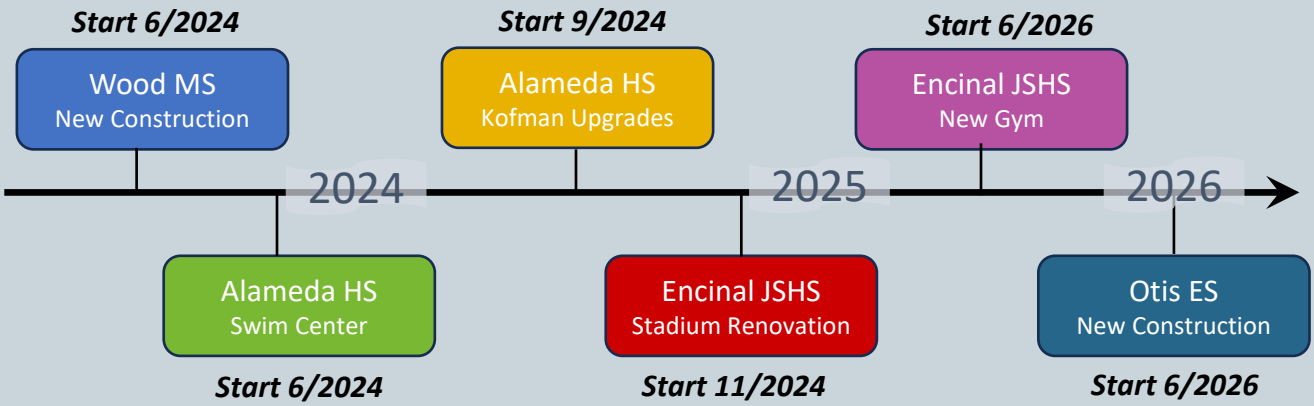
From July 1, 2022 to June 30, 2025		
Site Name	Project Description	Amount
Alameda High School	Swimming pools, Modernization, Fence	$ 10,184,567
Encinal Jr. Sr. High School	Fields, Modernization	$ 14,469,448
Lincoln Middle School	Modernization	$ 11,985
Otis Elementary School	New Construction	$ 5,964,420
Wood Middle School*	New Construction	$ 7,878,817
Multi-site	Project Management, Consultants and Services	$ 1,402,733
District-Wide	Cost of Issuance and Underwriter's discount	$ 1,016,225
Total Expenditures		**$ 40,928,195**

* Project is jointly funded with Measure I and Measure B funds.

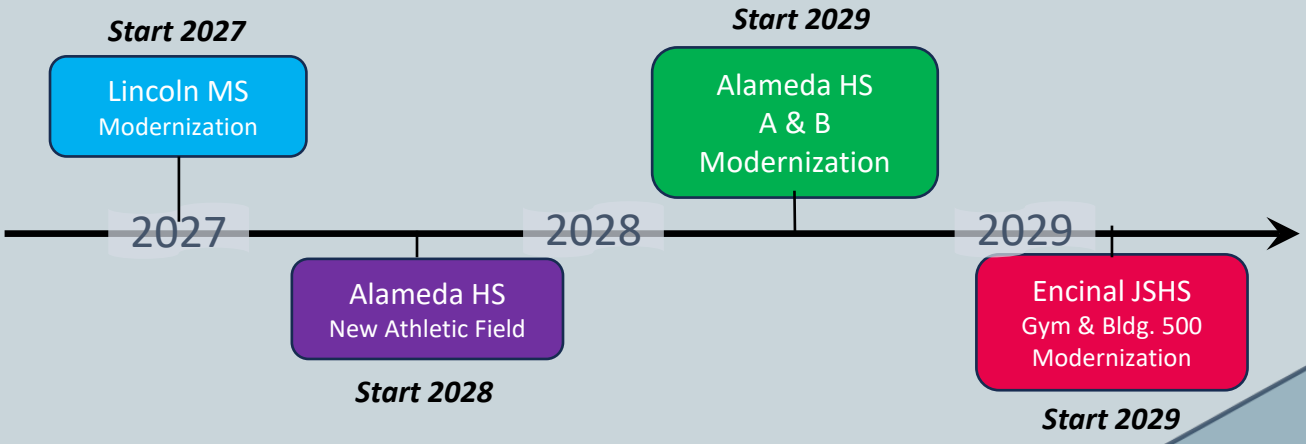


CURRENT AND FUTURE PROJECTS – Measure B

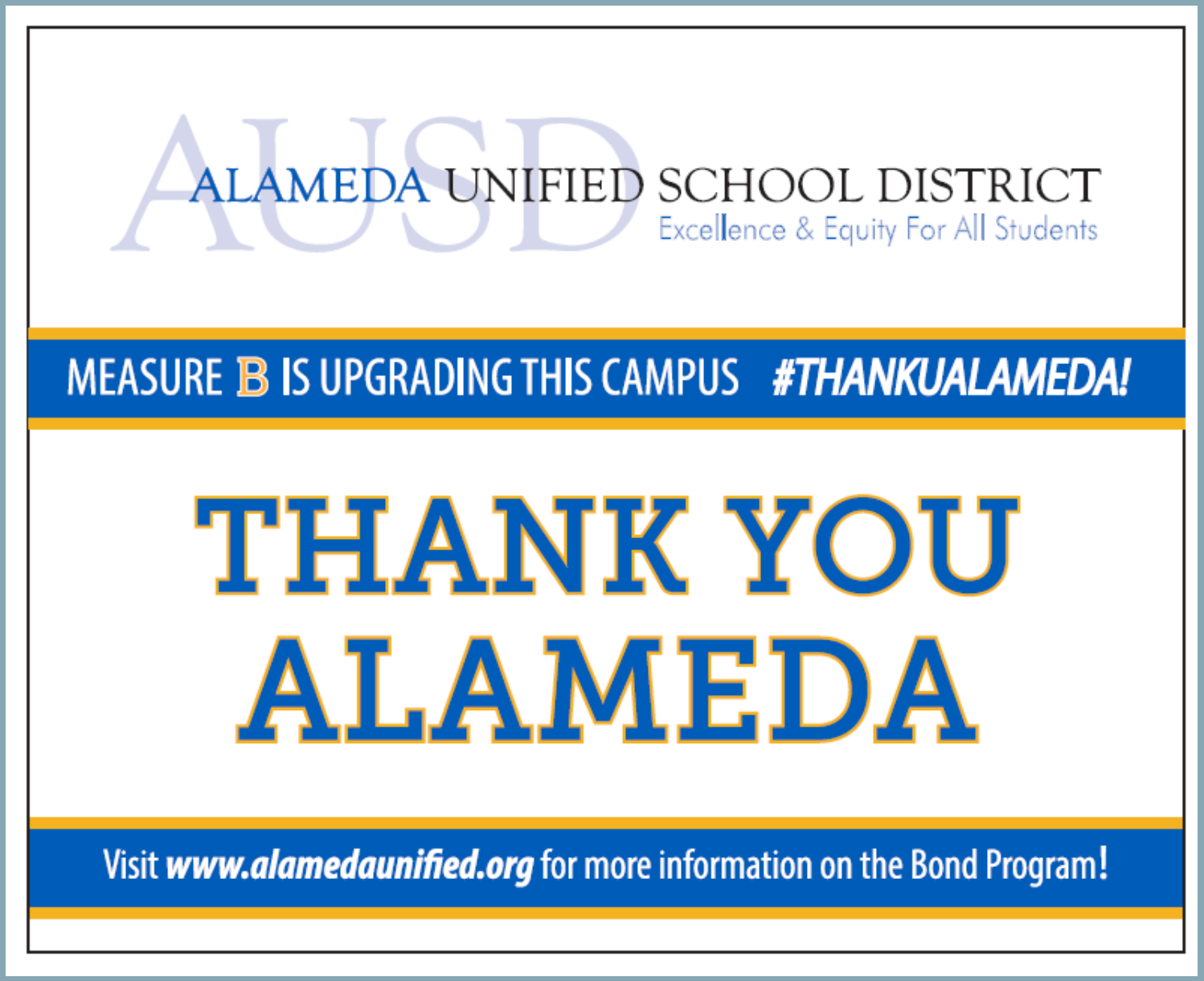
CURRENT CONSTRUCTION PROJECTS – as of June 30, 2025



FUTURE CONSTRUCTION PROJECTS



Measure B


AUSD
ALAMEDA UNIFIED SCHOOL DISTRICT
Excellence & Equity For All Students
MEASURE B IS UPGRADING THIS CAMPUS #THANKUALAMEDA!
THANK YOU
ALAMEDA
Visit www.alamedaunified.org for more information on the Bond Program!