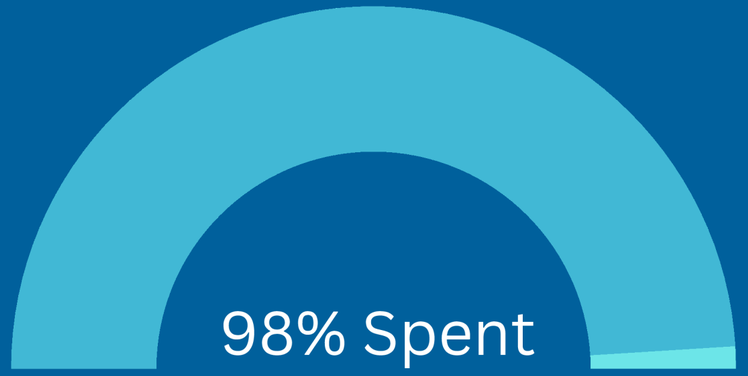


Measure X&T CBOC
April 2026

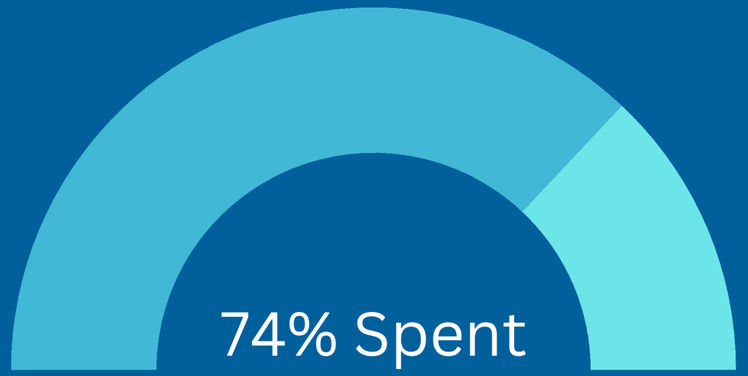
SAN MATEO-FOSTER CITY SCHOOL DISTRICT
Live • Lead • Learn

Engaged Learners & Thriving Communities

Measure X 2015 - $148M



Measure T 2020 - $409M



Status Update

- College Park and Fiesta Gardens changed campuses
- Fiesta Gardens Expansion is in progress to be completed this Fall
- Measure T Issuance “C” 100M sold in June
- Bowditch 18 classrooms moved in over Fall Break, Library & Counseling building opened February 2026 with the Gym completing Spring 2026
- Restroom Renovations Phase I is under construction at Abbott MS, Beresford ES, and Borel MS



Funded By:
Measure T

BOWDITCH ACADEMIC CORE & GYM



Funded By:
Measure T

BOWDITCH GYM



Funded By:
Measure X

BOWDITCH GYM



Funded By:
Measure X

FIESTA GARDENS NORTH





Funded By:
Measure X

FIESTA GARDENS NORTH





Funded By:
Measure T

PARKSIDE MULTI-PURPOSE ROOM



Funded By:
Measure T

MEADOW HEIGHTS MULTI-PURPOSE ROOM





Funded By:
Measure T

TURF AND PAVING

BERESFORD ES





Funded By:
Measure T

RESTROOM RENOVATIONS

Budget vs. Commitments and Expenditures Measure X & Additional Funding Sources	Budget	Commitments		Expenditures		Status	Construction Start Date Anticipated	Completed Date Anticipated
	Total Budget	Total Commitments	% Budget Commited	Total Expenditures	% Budget Spent			
Active Projects								
Bowditch Middle School - Ph 1 Drama Science	19,800,000	19,565,830	98.8%	19,424,998	98.1%	Close Out	Oct-23	Fall 2024
Fiesta Garden North	36,000,000	32,487,553	90.2%	18,487,362	51.4%	Construction	2025	Aug-26
Program - MX Non Project Specific Expenses	3,892,071	3,892,071	100.0%	3,892,071	100.0%	Ongoing		Duration of Bond
Totals	***59,692,071***	***55,945,454***	***93.7%***	***41,804,431***	***70.0%***			
Completed Projects								
Sunnybrae Elementary - MPR	15,000,000	14,642,500	97.6%	14,639,228	97.6%	Complete		
EV Bus Charging	40,200	40,200	100.0%	40,200	100.0%	Complete		
Abbott Middle School - Gym & Classrooms Done	21,016,488	21,016,488	100.0%	21,016,488	100.0%	Complete		
Abbott Middle School - Shade Structure Done	54,679	54,678	100.0%	54,678	100.0%	Complete		
Bayside S.T.E.M. - New Gym Done	12,131,841	12,131,841	100.0%	12,131,841	100.0%	Complete		
Beach Park Elementary - Charter Square Done	24,257,031	24,257,031	100.0%	24,257,031	100.0%	Complete		
Borel Middle School - Shade Structure Done	1,685,349	1,685,349	100.0%	1,685,349	100.0%	Complete		
Borel Middle School - Gym & Classrooms Done	22,724,137	22,724,137	100.0%	22,724,137	100.0%	Complete		
George Hall Elementary - MPR	11,770,060	11,770,060	100.0%	11,770,060	100.0%	Complete		
Totals	108,679,785	108,322,285	***99.7%***	108,319,012	***99.7%***			
Grand Totals	168,371,856	164,267,739		150,123,443				

FUNDING SOURCES		Funds Not Received
Measure X Series A	73,755,000.00	
Measure X Series B	44,865,000.00	
Measure X Series C	28,800,000.00	
Interest FY 20-21; 21-22; 22-23; 23-24; 24-25	2,335,900.60	
Developer Fees	7,653,037.34	
Fund 40	16,000,000.00	
Transportation Funds AB181	325,993.70	
State Funding Mod Eligibility		22,000,000.00
Totals	173,734,931.64	22,000,000.00
Funds not Allocated	**$ 5,363,075.26**	

Measure X

SAN MATEO-FOSTER CITY SCHOOL DISTRICT

Live • Lead • Learn

Budget vs. Commitments and Expenditures Measure T & Additional Funding Sources	Budget	Commitments		Expenditures		Status	Construction Start Date Anticipated	Completion Date Anticipated
	Total Budget	Total Commitments	% Budget Committed	Total Expenditures	% Budget Spent			
Active Projects								
Bowditch - Ph II-IV: Academic Core, Gym	67,200,000	54,288,557	80.8%	48,325,066	71.9%	Construction	Winter 23	Summer 27
District Wide - Flooring Ph 6	2,000,000	-	0.0%	-	0.0%			
District Wide - HVAC IV	8,000,000	2,398,944	30.0%	423,478	5.3%	Construction		
District Wide - AV Upgrades	1,500,000	1,064,155	70.9%	906,205	60.4%	Construction	Fall 24	Fall 25
District Wide - Restroom Modernization	61,993,000	20,389,938	32.9%	15,942,863	25.7%	Design Cons	Summer 23	Late 27
District Wide - Technology Upgrades	9,000,000	594,263	6.6%	-	0.0%	Scoping	Fall 25	Fall 27
District Wide - Turf & Paving Phase 2	31,200,000	28,570,770	91.6%	28,311,999	90.7%	Construction	Summer 23	Summer 25
District Wide - Turf & Paving Phase 3	19,300,000	19,173,638	99.3%	7,315,085	37.9%	Design	Summer 25	Fall 26
Program - Non Project Specific Expenses	13,000,000	8,044,205	61.9%	6,127,474	47.1%	Ongoing		Duration of Bond
MPR Projects								
Highlands Elementary - MPR	17,200,000	17,018,723	98.9%	16,936,291	98.5%	Close Out	Spring 23	Winter 25
Lead Elementary - MPR	15,100,000	14,887,501	98.6%	14,838,734	98.3%	Close Out	Spring 23	Fall 24
Meadow Heights Elem - MPR	15,000,000	14,913,332	99.4%	14,749,989	98.3%	Construction	Winter 24	Summer 25
Parkside Elementary - MPR	17,500,000	17,279,555	98.7%	16,789,045	95.9%	Construction	Winter 23	Summer 25
Totals	*277,993,000*	*198,623,581*	*71.4%*	*170,666,229*	*61.4%*			
Completed Projects								
District Wide - Solar- Done	19,306,568	19,306,568	100.0%	19,302,619	100.0%	Construction	Late 23	Spring 25
CO2 & Vape Detector - Done	484,817	484,817	100.0%	484,817	100.0%	Completed	Winter 2022	Spring 2022
District Wide - Flooring Ph 1 (FY 21-22)Done	815,372	815,372	100.0%	815,372	100.0%	Completed	Summer 2021	Summer 2022
District Wide - Flooring Ph 2 (FY 22-23)Done	1,336,084	1,336,084	100.0%	1,336,084	100.0%	Completed	Summer 2022	Summer 2023
District Wide - Flooring Ph 3 (FY 23-24)Done	1,347,287	1,347,287	100.0%	1,347,287	100.0%	Close Out	Summer 2023	Fall 2023
District Wide - Flooring Ph 4 (FY 24-25)Done	1,641,729	1,641,729	100.0%	1,641,729	100.0%	Construction	Summer 24	Fall 24
District Wide - Flooring Ph 5 (FY25-26)Done	3,000,000	2,959,106	98.6%	2,696,436	89.9%	Scoping	Summer 25	Fall 25
District Wide - HVAC II	46,537,384	46,537,384	100.0%	46,537,384	100.0%	Close Out	Spring 2023	Fall 24
District Wide - HVAC III	8,246,383	8,246,383	100.0%	7,770,647	94.2%	Construction	Spring 25	Fall 26
Laurel - Portables - Done	698,371	698,371	100.0%	698,371	100.0%	Completed	-	Spring 2022
Multiple Sites - Water Bottle Fillers Done	590,358	590,358	100.0%	590,358	100.0%	Completed	Fall 2021	Fall 2022
District Wide - HVAC I - Done	37,315,065	37,315,065	100.0%	37,315,065	100.0%	Completed	Spring 2022	Fall 2022
District Wide - Turf & Paving Phase I - Done	10,348,133	10,348,133	100.0%	10,348,133	100.0%	Completed	Summer 2022	Spring 2023
District Wide - Paving and Infrastructure	61,665	61,665	100.0%	61,665	100.0%	Completed	Summer 23	Summer 26
T Foster City - Foster City ES Turf - Done	1,532,666	1,532,666	100.0%	1,532,666	100.0%	Completed	Feb-22	Summer 2022
Completed Project Totals	**133,261,882**	**133,220,987**	*100.0%*	**132,478,632**	*99.4%*			
Grand Totals	**411,254,882**	**331,844,568**		**303,144,862**				

Funding Sources		Funds Not Received
MT Series A	100,000,000.00	
MT Series B	150,000,000.00	
MT Series C - Summer 2025	100,000,000.00	
MT Series D - Future Bond Sale	59,000,000.00	
Interest FY 21-22; 22-23; 23-24; 24-25	10,771,241.91	
Developer Fee	190,000.00	
Erate		1,670,000.00
State Funding Mod Eligibility (2025-2027)		31,000,000.00
Solar - IRS & Grants	200,000.00	4,333,254.00
Totals	**420,161,241.91**	**37,003,254.00**
Funds Not Allocated	**$ 8,906,359.98**	

Measure T

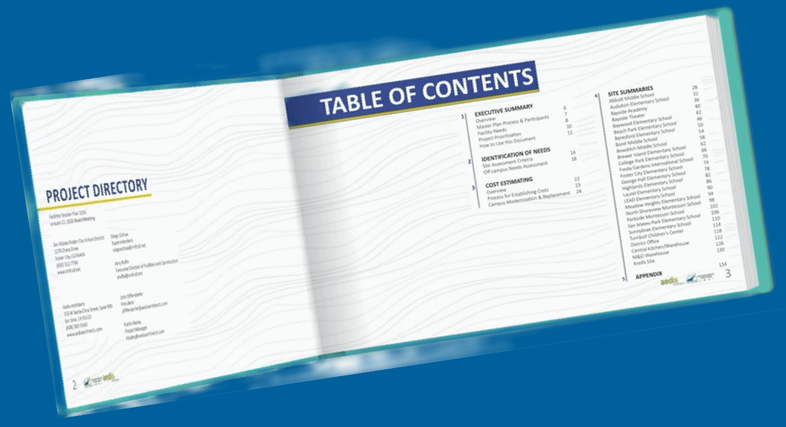
SAN MATEO-FOSTER CITY SCHOOL DISTRICT

Live • Lead • Learn

Facilities Master Plan Update

- The Board approved the Plan in January 2026 with $1,099,287,539 in total need and $524,139,861 in Immediate Priorities
  - Including $100M for Work Force Housing
- The Board is considering a $498M G.O. Bond for November 2026







FACILITIES MASTER PLAN
2026 UPDATE

Bowditch Middle School

FACILITY OVERVIEW

ORIGINAL CONSTRUCTION

1968 Pods A-O
2004 Three modulars added
2016 Four additional modulars and a toilet room
2024 Science and Drama buildings

2025 Academic Core (18 Classrooms)
2025 Library and Counseling Buildings
2026 Gym Building
2027 New Field and Blacktop



FACILTY OVERVIEW

Improvements

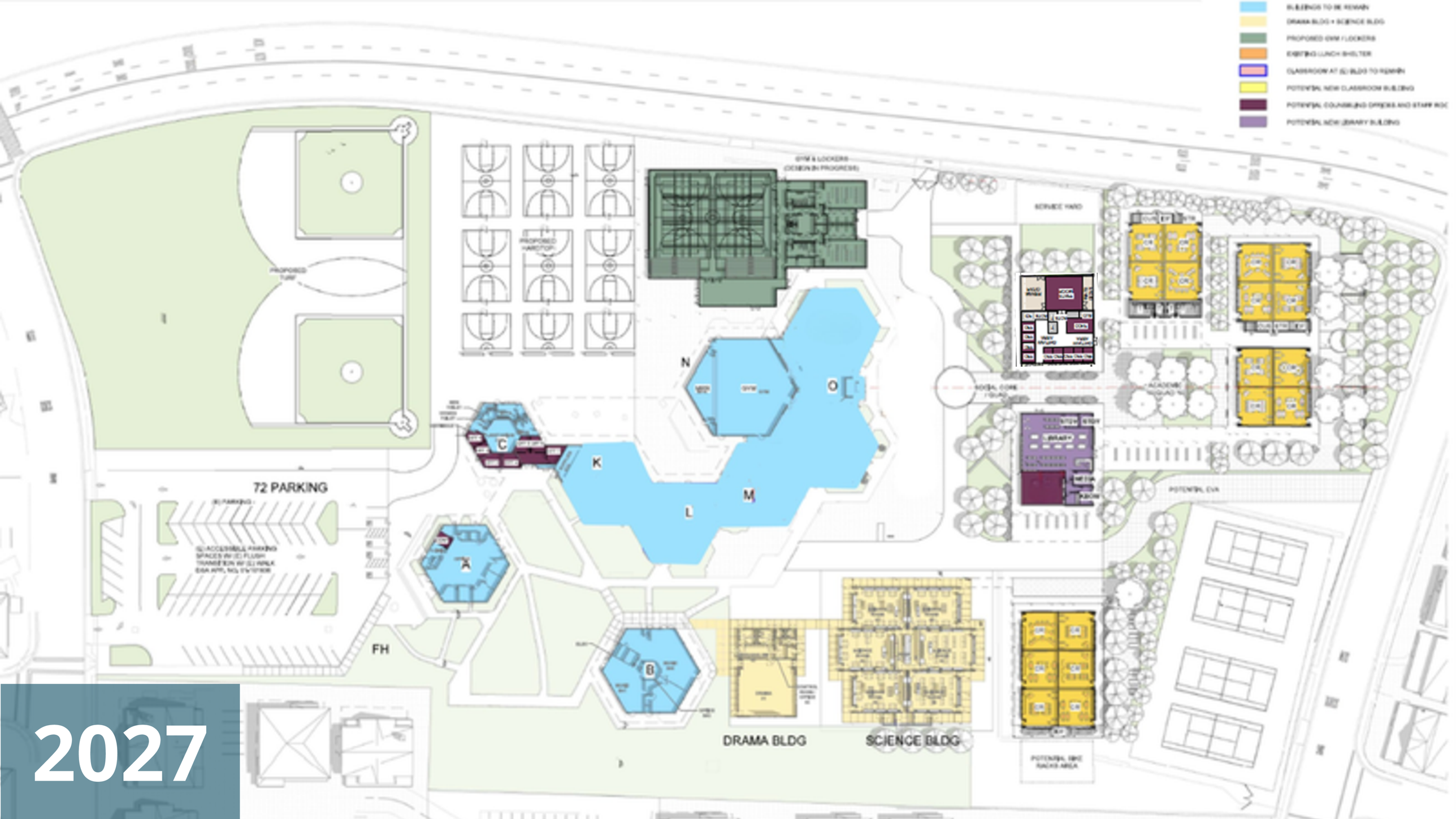
1998 Grading, utility, and tennis courts
2000 Site sanitary sewer replacement
2003 Campus modernization
2017 HVAC replacement (except Admin and Music)
2024 Upgrade PG&E electrical service
2024 Science and drama buildings

2025 Academic Core (18 Classrooms)
2025 Library and Counseling Buildings
2026 Gym and locker rooms
2027 New Field and Blacktop




COMING SOON
GYMNASIUM
BRARY


2021


BUILDINGS TO BE REMAIN
DRAMA BLDG + SCIENCE BLDG
PROPOSED GYM / LOCKERS
EXISTING LUNCH SHELTER
CLASSROOM AT (E) BLDG TO REMAIN
POTENTIAL NEW CLASSROOM BUILDING
POTENTIAL COUNSELING OFFICES AND STAFF ROOM
POTENTIAL NEW LIBRARY BUILDING
GYM & LOCKERS
(CCDBOA IN PROGRESS)
PROPOSED HARDTOP
PROPOSED TURF
SERVICE YARD
72 PARKING
FH
DRAMA BLDG
SCIENCE BLDG
POTENTIAL EVA
A
B
C
K
L
M
N
O

2027



BUILDING REPLACEMENT COMPLETE



PLANNED PROJECTS

IDENTIFIED NEEDS

Outstanding scope for 2026 and beyond:

NEW CONSTRUCTION

- **CAMPUS REPLACEMENT: CLASSROOMS, MUSIC ROOM, MAIN OFFICE, WARMING KITCHEN/SERVERY, LUNCH SHADE STRUCTURE, PARKING LOT REPLACEMENT, DROP OFF AREA**

CAMPUS UPGRADES

- **ADD SOLAR ARRAY SYSTEMS**
- **ADD OUTDOOR SEATING**

INFRASTRUCTURE & SITEWORK

- **CHAINLINK FENCING**
- **LANDSCAPE/IRRIGATION**
- **UPGRADE INFRASTRUCTURE: FIRE ALARM, WIRELESS**
- **ADD EV CAR CHARGERS**

MODERNIZATIONS

- **FOOD SERVICE UPGRADES**
- **CLASSROOM MODERNIZATION: PAINTING, FLOORING, REPLACE/ADD WINDOWS, CABINETS, FURNITURE**
- **BUILDING MODERNIZATION: ROOFING REPLACEMENT, EXTERIOR**
- **MODERNIZE MPR**
- **MODERNIZE ADMIN OFFICE**
- **SAFETY UPGRADES: WINDOW COVERINGS, ELECTRONIC DOOR CONTROLS**



RECENT UPGRADES



Completed as of September 2025.

- UPGRADE/EXPAND SCIENCE LABS
- BOTTLE FILLERS
- VAPE DETECTORS
- MDF/IDF RELOCATION & UPGRADED DATA
- STUDENT CHROMEBOOKS 1:1
- PAXTON PATTERSON CLASSROOMS
- SPEEDBUMPS
- CROSSWALK SIGNAGE
- STRUCTURAL SETTLEMENT UPGRADES???
- UPGRADE PG&E ELECTRICAL SERVICE

2020 School Site Priorities

- RESURFACE BLACKTOP
- INTERIOR WALL COVERING UPGRADES FOR ADMIN AND MUSIC BUILDINGS
- HVAC FOR ADMIN AND MUSIC BUILDINGS
- KITCHEN UPGRADES
- NEW LUNCH SHADE STRUCTURE
- UPDATES TO BIKE RACKS

UPCOMING UPGRADES



Allocated from Measure T.

- UPGRADE/REPLACE RAMPS
- REPLACING CLASSROOMS
- REPLACEMENT OF PORTABLES/RELOCATABLES
- REPLACE ROOFING
- CHAIN LINK FENCING
- FLOORING REPLACEMENT
- NEW GYM
- CLASSROOM PROJECTORS WITH WIRELESS DISPLAY
- ADD PROJECTORS TO LARGE ROOM
- BLACKTOP REPLACEMENT
- PARKING LOT REPAVING
- PARKING LOT RECONFIGURATION



Thank you

SAN MATEO-FOSTER CITY SCHOOL DISTRICT
Live • Lead • Learn

Engaged Learners & Thriving Communities