

12-9-25 BOE Finance Committee Meeting Minutes

Meeting Notes

The meeting was called to order at 6:00.

Members present: Galen Cawley, Emily Rosenthal, Jessica Wilen, Seth Klaskin

Administration: Dr. Craig Cooke, Finance Director Stacy Nobitz, Communications Director Zoe Roos

Agenda and Discussion

- The committee will recommend allocating the \$382,000 carryover to the CIP for the DHHS artificial turf baseball field.
- The motion to adjourn passed with a 3-0 vote at 6:20 PM.

Discussion

- The committee began discussing the budget for the 2026–27 fiscal year.
- A review of the last 10 years showed an average budget increase of about 4% per year.
- The budget has reportedly been below the CPI rate for the last 10 years.
- Future budget increases may be more unpredictable and likely higher than in the past decade.
- Variable factors that could impact the budget include energy costs and special education.
- A question was raised about receiving energy usage data for Neck River.