Superintendent's Report and Proposed Budget Presentation #2 March 16, 2023







Presented By- Dr. Aurelia Henriquez, Superintendent

Dr. Colleen Carroll, Assistant Superintendent for Curriculum and Instruction

Mr. Ivan Tolentino, Executive Director of Human Resources

Mr. Philip Silano, Assistant Superintendent for Business

Agenda

- Board of Education/Superintendent Budget Goals
- Enrollment Trends and the Story Behind the Numbers
- The Budgeting Process and Planning
- Considerations 2023-2024
- SEL and Academic Rigor
- Technology, the Arts, and Athletics
- Goal and Compliance Driven Additions- Highlights
- Building Conditions Survey
- Tax Levy Cap Calculation
- Tax Rate Calculation
- Comparison of Homestead Tax for Average Assessed Home
- Comparison of Tax Levy Cap
- Recommended Budget
- Historical Information



Goals 2022-2023

Goal 1- Increase Student Outcomes Through Multiple Pathways and A Data Informed Culture

Utilize data, research, experience, and collaboration to inform instruction and strategic planning.

Openly share data, discussions, and goals to improve academic rigor and performance Pre-K-12.

Create a culture of student agency, where all students are exposed to multiple college and career opportunities.

Goal 2- Improve Communication and Increase Community Engagement

Utilize multiple platforms and outlets to broadcast important information while publicly celebrating and highlighting our students, staff, and district's accomplishments.

Collaborate and be inclusive more often to allow for meaningful discourse with key stakeholders to increase community engagement.

Include opportunity for student voice.

Goal 3- Foster A Sense of Empathy, Community Connectedness, and Pride in Ram Nation

Ensure that students, families, and district staff engage in meaningful and authentic interactions with a focus on mindfulness and mental health supports.

Forge and sustain community partnerships to expand opportunities for students.

Create District-wide opportunities for students and families to celebrate Port Chester Pride and a sense of "Ramily".

Goal 4- Engage in Strategic Planning for Fiscal Responsibilities and Facilities

Collaborate for strategic planning to safeguard fiscal stability.

Take a proactive approach to improve and maintain safe schools and well-maintained facilities and grounds that our community can be proud of.

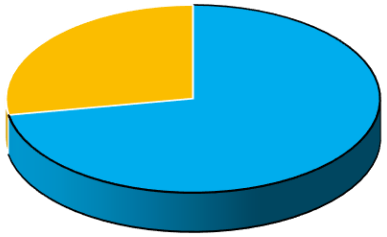
Review of facilities, budget, and operations for long-term planning purposes.



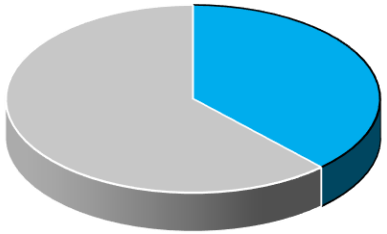
Goals

- To design and adopt a budget that does not exceed the Tax Cap and recognizes the current fiscal reality for residents
- To develop a budget that bolsters district programs, maintains adequate resources, and the support of the community
- To develop a budget that seeks to identify and implement cost efficiencies in all areas as per ongoing fiscal planning

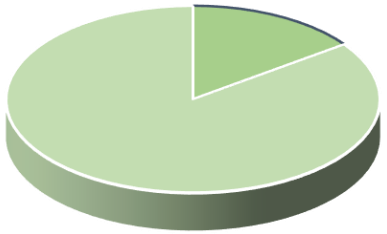
Demographic and Environmental Drivers



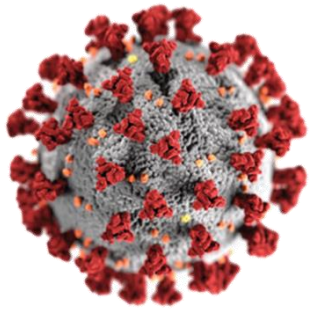
ECONOMICALLY-DISADVANTAGED STUDENTS:
72.2% of our students qualify for Free and Reduced lunch.



ENGLISH LANGUAGE LEARNERS:
38% of our students qualify for Bilingual/English Language Learner services; one of the highest per capita populations of English Language Learner students in New York State.



STUDENTS WITH DISABILITIES:
15% of our students have Individualized Education Programs (IEPs).

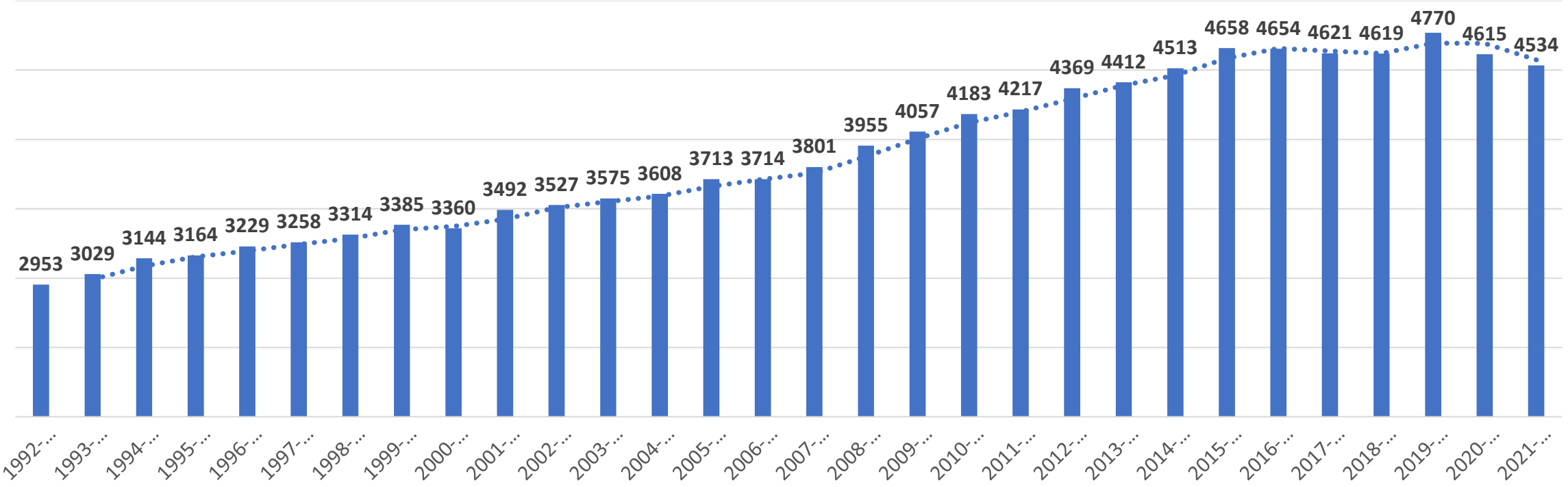


RESULTS OF THE COVID-19 PANDEMIC:

- Many of our students have experienced grief, anxiety, and depression related to the challenges of the last two years and present with mental health and other social-emotional needs.
- Many of our students experienced interrupted formal education during the pandemic which resulted in some learning loss. Remedying this loss means putting into place interventions to meet students where they are and to support their progress.

Enrollment Trends

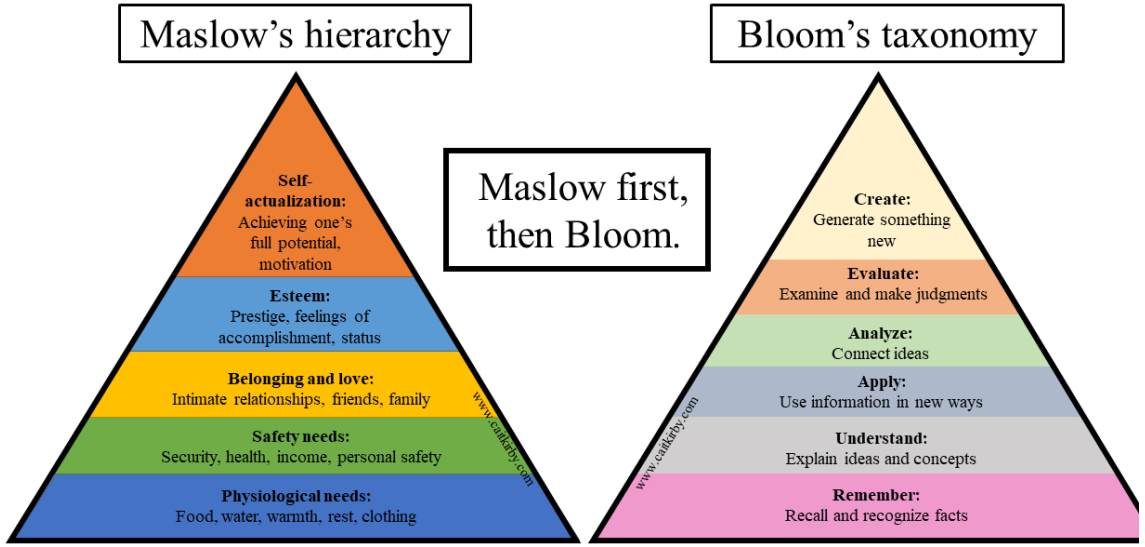
- Current K-12 district enrollment is 4,527, up from 10 years ago (4,369), up 29% from 20 years ago (3,527), and up 54% from 30 years ago (2,953).





Considerations 2023-2024

- Safety and Security
- Continue to restore and enhance programs, increase resources, and opportunities our children need and deserve. CR Part 154 Compliance
- SEL and Guidance
- Centralizing Registration
- Music and Fine Arts Opportunities at Elementary Level



Whole Child, Whole School, Whole Community

- Elementary School Counselors: 1
- Middle School Counselors: 5
- High School Counselors: 7
- *Addition of counselors and a Director of Guidance

The safety of our students and staff is our first priority

- While physical security has limits, it is extremely important!
- One authentic and positive connection can deter a potential shooter and is the first line of defense.
- Punishment is not prevention









District Highlights

In the 2022-2023 School Year, PCHS students:

- Took 640 AP exams in 14 different courses, with 38 students named AP Scholars, 7 students named AP Scholars with Honors, and 14 students named AP Scholar with Distinction were among the 310 students of the graduating class that are college bound.
- Earned $124,300 in locally funded scholarships.
- 39% of the graduating class earned an Advanced Regents Diploma
- 82 students graduated with the Seal of Biliteracy

Arts Highlights

- PCHS Marching Band - Pride of Port Chester received 2nd place at Nationals
- We had live, in person concerts that were standing room only.
- We have 720 Elementary students playing either a Band or Orchestra instrument.
- We have 1133 students district wide playing at least one instrument.
- A PCHS violin student was selected to perform in the New York State All-State Orchestra
- Our PCHS Choir sang at the Radio City Music Hall as the opening act to the Christmas Spectacular Starring the Radio City Rockettes.
- We have a new High School Arts digital lab with 30 chrome books to be used in digital Art and Music classes.



#PCpride Enriching Experiences

- All 3rd Graders have "attended" virtual Metropolitan Museum of Art curated shows.
- PCHS Art Club and PCHS History students visited the Metropolitan Museum of Art.
- Our PCHS and PCMS Orchestra students had the opportunity to work with Martha Mooke
- Our PCHS students had opportunities to meet and work with faculty from Purchase College, Manhattanville College, School of Visual Arts, and Full Sail University
- Our whole district was represented in our MLK video and district wide MLK Central office Art show.
- We had 3 teachers who showed PC student art in NY State Superintendent’s Digital Art Show.
- Our PCHS theater students performed in the play Clue.
- Our High School Art Club boosts over 50 students.



Multilingual Learner Programs Update



- **Review of ELL Screening, Placement, Review & Exit Criteria:** All procedures now follow the official NYSED procedure and will be completed by qualified personnel who have been trained in the updated procedure.
- **SIFE Screening:** All buildings will screen for Students with Interrupted Formal Education (SIFE) students as per the NYSED Procedure as of January 1, 2023. Each school now has their own Multilingual Literacy SIFE (MLS) Screener Account in order to complete this process.
- **Revised Parent Communication:** NYSED-provided notification forms available in multiple languages will be used to communicate program options for families of ELLs.
- **Review of Multilingual Learner Programs UPK-12:** Reviewing, collecting feedback, and analyzing all ENL, Dual Language, Bilingual and World Language Programs.
- **Updates to eSchoolPlus:** Improvements made to better track mobilization of students within the Dual Language Program.
- **Professional Development:** Hudson Valley RBERN is providing PD within the district to support understanding of the needs of students with disabilities versus the needs of English Language Learners.

Special Education Update
Ages 3-21

- Increased a Sense of Empathy in the Community to Serve Inclusively our Students with Acute Disabilities
    - New Programs for Kindergarten
    - Extended School Year - July and August Program
- Increased Data Informed Culture to Support our Special Education Staff to Engage More Meaningfully During CSE and 504 Meetings
    - Parent University CPSE - CSE
    - Professional Development - FBA/BIP, IEP Development, CSE process, Evaluations for ELLs
- Attained Parent Engagement and Report/Communication with the State Education Department
    - Completed NYSED Indicator 8 - Parent involvement
    - Facilitated over one thousand CSE/CPSE and 504 meetings all with parent invitations
    - Collaborated with diverse parent groups of students with disabilities
    - Completed all other required State Reports and Desk Review
- Fiscal Accomplishments
    - Secure full IDEA Grant award
    - Secure reimbursement funding for high cost tuitions
- Proactive Measures
    - 5 year data analysis of source of referrals





All Children Can Learn!



Technology Highlights

- **STEAMFest** - Over 300 3rd-5th graders participated in STEAMFest. PCHS students led the activities to engage them in hands-on STEAM projects including coding, robotics, and Lego challenges.
- **Computer Based Testing** - Extensive training for all students and all staff to best prepare students to transition to Computer Based Testing
- **Middle School Robotics & Drones** - Launched a new course in MS where students are learning to code robots and drones
- **Classlink** - Launched a Single-Sign On software so all apps for students and teachers are in one launchpad and students do not need to manage multiple usernames and passwords.
- **Hardware** - In the process of replacing and upgrading classroom computers and interactive whiteboards.
- **Website** - Launching a new, clean, consistent website that will increase communication and showcase student achievement.
- **VOIP Phone system** - Migrated to a modern phone system that will be far superior in terms of features and reliability.

Our Athletes- Ram Nation

- Port Chester School District offers 23 sports programs with 50 total teams. We have added a merger for students to play Squash and added additional lacrosse teams this year.
- With Fall and Winter seasons completed, over 140 athletes have qualified for New York State Public High School Athletic Association (NYSPHSAA) scholar athlete status for maintaining a grade point average of 90% or higher.
- We continue to provide additional services and upgrade our equipment for student use. We have installed a live streaming camera in the new gymnasium for sectators to watch events remotely. Equipment is continually checked to ensure they meet safety standards with additional supplies ordered as needed. All new lacrosse equipment has been ordered for the new teams.

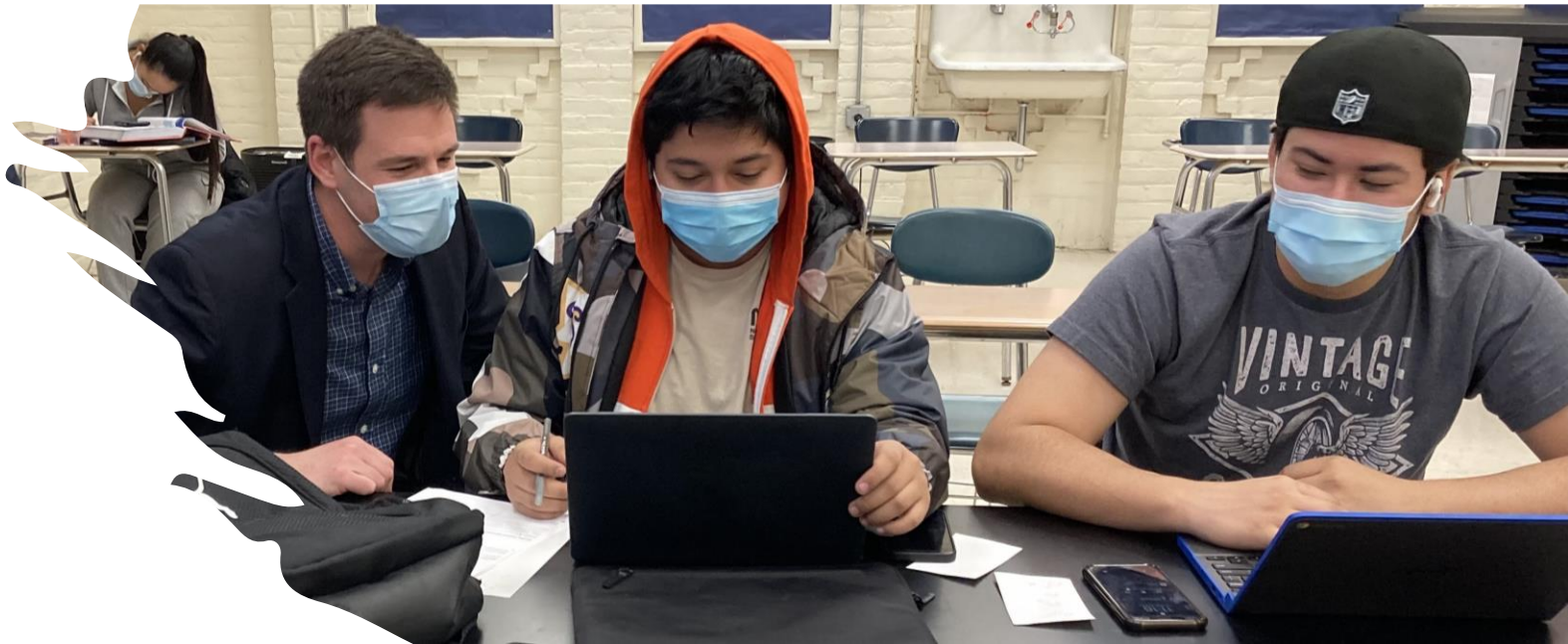




Career and Tech Ed Opportunities

- A cohort of students participate at Southern Westchester BOCES, studying this year:
  - Culinary Arts, Commercial Art, Fashion Design & Merchandising, Security/Protective Services, Electrical Construction, Cosmetology, Construction/Plumbing, and Automotive Technology
  - Daily, we send 36 students from the 11th and 12th grade to BOCES to take part in 20 different CTE programs.
- The Principal's Promise Academy is providing hope and support for seniors so that they can graduate on time with their peers
- 79% of the students who started working in the Principal's Promise Academy in January 2022, were able to graduate in June 2022.
- During this school year, 64% of students in the Principal's Promise Academy were on either the Merit, Honor, or High Honor Roll for the first marking period and 79% of the students were recognized at the end of the second marking period.
- We started the year with 18 students in the PPA and two of them graduated in January.





Goal and Compliance Driven Additions



- Guidance- Director (1) and Counselors (2)
- Kindergarten Music (1)
- Compliance Driven Positions- MS Bilingual Social Studies Teacher, MS Bilingual Math Teacher, MS ENL Teacher, HS World Language Teacher, ENL Teacher for Central Registration
- Continuity of Program- MS World Language Teacher, MS French Teacher
- Teacher Assistants at King and Edison
- Centralized Registration Clerical (1)
- MS (4) and HS (8) Hall Monitors
- HS Clerical
- Cleaners (4)
- Maintenance (2)
- Grounds (1)
- HR (Clerical)
- TA New Student Welcome Center at HS
- 1 Adaptive PE Teacher
- 1 Special Education Coach

Building Conditions Survey

Priority #1 (Based on Safety) Projects- Total Approximately $6.3 million (Includes Double Door Entryways/ “Man Traps”)

Priority #2 Projects- Total Approximately $8.4 million

Other-

Field lights

Middle School Fields

Camera Upgrades/Video Surveillance Related to School Safety



Port Chester-Rye UFSD

Property Tax Cap Calculation under Chapter 97 of the Laws of 2011

TAX LEVY CAP CALCULATION

		2022-2023	2023-2024
	Approved Actual Tax Levy	$69,778,541	$69,778,541
(times)	Tax Base Growth Factor (TBD by ORPS)	1.0158	1.0015
	Total	**$70,881,042**	**$69,883,209**
		$70,881,042	$69,883,209
(add)	PILOT (Prior Year)	$586,402	$468,095
	Total	**$71,467,444**	**$70,351,304**
	Prior Year Exemptions		
(subtract)	Tort judgments greater than 5% of tax levy	$0	$0
(subtract)	Capital Tax Levy (including debt service) (less building aid)	$1,970,046	$2,260,037
	Prior Year Adjusted Tax Levy	**$69,497,398**	**$68,091,267**
	Adjusted Tax Levy (Prior Year)	$69,497,398	$68,091,267
(times)	Allowable Levy Growth Factor (lesser of 2% or CPI)	2.00%	2.00%
		$70,887,346	**$69,453,092**
		$70,887,346	$69,453,092
(subtract)	PILOT (Current Year)	$468,095	$415,180
	Total	**$70,419,251**	**$69,037,912**
		$70,419,251	$69,037,912
	Available Carryover	$0	$640,709
	Current Year Tax Levy Limit	**$70,419,251**	**$69,678,621**

(to be submitted to State Comptroller, Commissioner of Tax & Finance and the Commissioner of Educatio

	Current Year Tax Levy	$70,419,251	$69,678,621
	Current Year Exemptions		
(add)	Tort judgments greater than 5% of tax levy	$0	$0
(add)	ERS contribution increase greater than 2 percentage points	$0	$0
(add)	TRS contribution increase greater than 2 percentage points	$0	$0
(add)	Capital Tax Levy (including debt service) (less building aid)	$2,260,037	$5,017,745
	Allowable tax levy prescribed by Chapter 97 of the Laws of 2011 (with a simple majority vote)	**$72,679,287**	**$74,696,366**
	Tax Levy:	$69,778,541	$74,696,366
	$ Increase to the Tax Levy	**$0**	**$4,917,825**
	% Increase to the Tax Levy	**0.00%**	**7.05%**
	Recommended Tax Levy:	**$69,778,541**	**$71,802,118**
	Recommended $ Increase to the Tax Levy	**$0**	**$2,023,577**
	Recommended % Increase to the Tax Levy	**0.00%**	**2.90%**

Port Chester-RYE UFSD
2023-2024 Tax Rate Calculation

2023- 2024 Recommended Tax Levy		$71,802,118	
	Homestead	Non-Homestead	Total
Current Taxable Assessments	$2,801,316,463	$1,697,855,966	$4,499,172,429
Parcels	5,160	1,387	6,547
Tax Base Proportion Percentage	50.629258%	49.370742%	100.000000%
Tax Burden	$36,352,880	$35,449,238	$71,802,118
Tax Rate per $1,000	12.977070	20.878825	
Decrease $	($0.34)	($0.69)	
Decrease %	-2.55%	-3.20%	

2022- 2023 Recommended Tax Levy		$69,778,540	
	Homestead	Non-Homestead	Total
Current Taxable Assessments	$2,538,544,624	$1,667,814,822	$4,206,359,446
Parcels	5,153	1,408	6,561
Tax Base Proportion Percentage	48.446318%	51.553682%	100.000000%
Tax Burden	$33,805,133	$35,973,407	$69,778,540
Tax Rate per $1,000	13.316738	21.569185	
Decrease $	($1.56)	$2.23	
Decrease %	-9.54%	9.74%	

Port Chester Rye UFSD

Comparison of Homestead Tax for Average Assessed Home

	2022-23		2023-24	2023-24	2023-24	2023-24	2023-24	2023-24
	Final		Flat Levy		Proposed Levy			Max Levy
Tax Levy	$ 69,778,540		$ 69,778,540	$ 70,790,329	$ 71,802,118	$ 72,790,329	$ 73,790,329	$ 74,696,366
		Increase $	$0	$1,011,789	$2,023,578	$3,011,789	$4,011,789	$4,917,826
		Increase %	0.00%	1.45%	2.90%	4.32%	5.75%	7.05%
Tax Rate	13.316738		12.611341	12.794205	12.977070	13.155673	13.336407	13.500158
Average Home (Assessed Value)	$ 553,200		$ 553,200	$ 553,200	$ 553,200	$ 553,200	$ 553,200	$ 553,200
School Tax	$ 7,366.82		$ 6,976.59	$ 7,077.75	$ 7,178.92	$ 7,277.72	$ 7,377.70	$ 7,468.29
Difference $			$ (390.23)	$ (289.07)	$ (187.90)	$ (89.10)	$ 10.88	$ 101.47
Difference %			-5.30%	-3.92%	-2.55%	-1.21%	0.15%	1.38%

Port Chester Rye UFSD
Superintendents Recommended Budget

Components of Budget Changes	2022-2023 Budget	2023-2024 Proposed Budget	Increase (Decrease)		Proportion of Total Growth
Salaries	$64,169,386	$70,537,248	$6,367,862	9.92%	40.02%
Transfer to Capital	1,804,000	8,011,265	6,207,265	344.08%	39.01%
Benefits	26,555,247	29,172,339	2,617,092	9.86%	16.45%
Transportation	4,388,892	4,584,122	195,230	4.45%	1.23%
Building & Grounds	3,504,080	4,124,661	620,581	17.71%	3.90%
Supplies	1,471,811	1,539,737	67,926	4.62%	0.43%
Equipment	332,950	351,900	18,950	5.69%	0.12%
Tuition out of district	9,821,068	9,821,068	(0)	0.00%	0.00%
Transfers to Other Funds	275,000	275,000	0	0.00%	0.00%
Textbooks, Library, Software	617,061	617,061	0	0.00%	0.00%
BOCES Services	3,936,918	3,918,084	(18,834)	-0.48%	-0.12%
Debt Service	5,999,473	5,974,719	(24,754)	-0.41%	-0.16%
Contractual	3,107,108	2,968,676	(138,432)	-4.46%	-0.87%
	$125,982,994	$141,895,880	$15,912,886	12.63%	100.00%

5-Year Comparison of 2.9%, 0.00%, 7.05% Levy

2.9% Tax Levy Increase for 2023-24 and max levy for 24-25, 25-26, 26-27, 27-28

		23.24	24.25	25.26	26.27	27.28
Tax Levy		71,802,118	73,997,116	76,688,750	77,615,033	79,180,298
Increase %		2.90%	3.06%	3.64%	1.21%	2.02%
State Aid	3%	65,300,582	67,259,599	69,277,387	71,355,709	73,496,380
Other		4,793,180	4,793,180	4,793,180	4,793,180	4,793,180
Total Revenue		141,895,880	146,049,895	150,759,317	153,763,922	157,469,858
Salaries	2-4%	70,537,248	73,099,199	75,678,400	78,353,874	81,488,029
Benefits	7%	29,172,339	31,214,403	33,399,411	35,737,370	38,238,986
Transportation	6%	4,584,122	4,859,169	5,150,719	5,459,763	5,787,348
Building & Grounds	3%	4,124,661	4,248,401	4,375,853	4,507,128	4,642,342
Supplies	1%	1,539,737	1,555,134	1,570,686	1,586,393	1,602,256
Equipment	0%	351,900	351,900	351,900	351,900	351,900
Tuition out of district	4%	9,821,068	10,213,911	10,622,467	11,047,366	11,489,260
Textbooks, Library, Software	0%	617,061	617,061	617,061	617,061	617,061
BOCES Services	3%	3,918,084	4,035,627	4,156,695	4,281,396	4,409,838
Debt Service		5,974,719	5,974,469	5,971,019	5,364,119	5,365,369
Contractual	3%	2,968,676	3,057,736	3,149,468	3,243,952	3,341,271
Transfers to Other Funds	0%	275,000	275,000	275,000	275,000	275,000
Total Operating Expense		133,884,615	139,502,010	145,318,680	150,825,322	157,608,661
Capital Projects		8,011,265	6,547,885	5,440,637	2,938,600	-
Total Expense		141,895,880	146,049,895	150,759,317	153,763,922	157,608,661

Revenue Shortfall **(138,803)**

0.00% Tax Levy Increase for 2023-24 and max levy for 24-25, 25-26, 26-27, 27-28

		23.24	24.25	25.26	26.27	27.28
Tax Levy		69,778,540	71,929,971	74,577,099	75,457,918	76,976,740
	Increase %	7.05%	3.08%	3.68%	1.18%	2.01%
State Aid		65,300,582	67,259,599	69,277,387	71,355,709	73,496,380
Other		4,793,180	4,793,180	4,793,180	4,793,180	4,793,180
Total Revenue		139,872,302	143,982,750	148,647,666	151,606,807	155,266,300
Operaing Expense		133,884,615	139,502,010	145,318,680	150,825,322	157,608,661
Transfer to Capital		5,987,687	4,480,741	3,328,986	781,485	-
Total Expense		139,872,302	143,982,750	148,647,666	151,606,807	157,608,661

Revenue Shortfall **(2,342,361)**

7.05% Tax Levy Increase for 2023-24 and max levy for 24-25, 25-26, 26-27, 27-28

		23.24	24.25	25.26	26.27	27.28
Tax Levy		74,696,365	76,313,677	79,055,186	80,032,419	81,649,730
	Increase %	7.05%	2.17%	3.59%	1.24%	2.02%
State Aid		65,300,582	67,259,599	69,277,387	71,355,709	73,496,380
Other		4,793,180	4,793,180	4,793,180	4,793,180	4,793,180
Total Revenue		144,790,127	148,366,456	153,125,753	156,181,308	159,939,290
Expense		133,884,615	139,502,010	145,318,680	150,825,322	157,608,661
Transfer to Capital		10,905,512	8,864,447	7,807,073	5,355,986	2,330,629
Total Expense		144,790,127	148,366,456	153,125,753	156,181,308	159,939,290

Revenue Shortfall **-**

HISTORICAL INFORMATION

			HOMESTEAD			NON-HOMESTEAD						
FISCAL YEAR	BUDGET	TAX LEVY	Tax Rate (per $1,000)	Change $	Change %	Tax Rate (per $1,000)	Change $	Change %	State Aid	State Aid % change	State Aid to Budget	Tax Levy to Budget
2011-12	79,555,725	55,232,642	14.47	1.83	14.45%	19.57	1.84	10.36%	15,562,169	2.39%	19.56%	69.43%
2012-13	81,320,560	56,725,495	15.94	1.47	10.16%	21.58	2.01	10.26%	16,394,076	5.35%	20.16%	69.76%
2013-14	85,186,834	58,303,592	18.07	2.13	13.37%	23.05	1.47	6.80%	17,532,447	6.94%	20.58%	68.44%
2014-15	88,420,278	60,573,723	17.92	(0.15)	-0.83%	24.39	1.34	5.81%	20,047,528	14.35%	22.67%	68.51%
2015-16	91,718,860	61,207,549	17.97	0.05	0.27%	24.64	0.25	1.02%	21,499,807	7.24%	23.44%	66.73%
2016-17	92,111,720	61,463,145	16.35	(1.62)	-9.01%	23.77	(0.87)	-3.53%	22,124,257	2.90%	24.02%	66.73%
2017-18	96,074,468	61,936,368	16.24	(0.10)	-0.63%	22.93	(0.84)	-3.52%	26,428,466	19.45%	27.51%	64.47%
2018-19	97,227,468	63,100,817	15.99	(0.25)	-1.54%	22.42	(0.50)	-2.20%	28,970,273	9.62%	29.80%	64.90%
2019-20	103,739,596	66,533,227	16.30	0.31	1.94%	23.65	1.23	5.47%	26,880,269	-7.21%	25.91%	64.13%
2020-21	109,405,243	68,383,322	16.38	0.08	0.46%	22.93	(0.72)	-3.05%	31,952,999	18.87%	29.21%	62.50%
2021-22	125,982,994	69,778,540	14.88	(1.50)	-9.15%	19.34	(3.59)	-15.67%	41,526,013	29.96%	32.96%	55.39%
2022-23	125,982,994	69,778,540	13.32	(1.56)	-10.48%	21.53	2.19	11.34%	51,962,976	25.13%	41.25%	55.39%
2023-24	141,895,880	71,802,118	12.98	(0.34)	-2.55%	20.88	(0.65)	-3.02%	65,300,582	25.67%	46.02%	50.60%

Portchester UFSD

Building Conditions Survey

20-Jan-23

	Breakdown by Priority				
	Cat 1	Cat 2	Cat 3	Cat 4	Total
PCHS	$1,236,300	$1,922,600	$ 6,726,000	$ 2,504,000	$12,388,900
PCMS	$ 977,880	$4,304,424	$ 9,866,800	$ 140,080	$15,289,184
JFK	$ 869,400	$1,279,480	$ 4,181,600	$ 1,455,000	$ 7,785,480
King	$ 761,000	$ 251,990	$ 3,593,400	$ 63,000	$ 4,669,390
Park	$1,227,450	$ 79,400	$ 1,177,819	$ 2,019,600	$ 4,504,269
Edison	$1,243,800	$ 531,200	$ 826,000	$ 1,800,000	$ 4,401,000
Total	$6,315,830	$8,369,094	$26,371,619	$ 7,981,680	$49,038,223

	Cost breakdown with 3% escalation per year					
	2023-24	2024-25	2025-26	2026-27	2027-28	Total
PCHS	$ 322,287	$ 978,804	$ 2,095,634	$ 7,533,120	$ 2,879,600	$13,809,445
PCMS	$ 341,836	$ 684,760	$ 4,691,822	$11,050,816	$ 161,092	$16,930,327
JFK	$ 129,162	$ 788,640	$ 1,394,633	$ 4,683,392	$ 1,673,250	$ 8,669,077
King	$ 509,850	$ 281,960	$ 274,669	$ 4,024,608	$ 72,450	$ 5,163,537
Park	$ 814,370	$ 463,008	$ 86,546	$ 1,319,157	$ 2,322,540	$ 5,005,621
Edison	$1,075,114	$ 212,000	$ 579,008	$ 925,120	$ 2,070,000	$ 4,861,242
Total	$3,192,619	$3,409,172	$ 9,122,312	$29,536,213	$ 9,178,932	$54,439,249

Important Dates and Voter Information

- April 10, 2023 Line-by-line Presentation. We will be focused on areas that have increased.
- April 18, 2023 Adoption of the Budget
- May 4, 2023 Public Hearing
- May 16, 2023 Budget Vote



**Voting will be at neighborhood elementary schools

Questions? Please email or call us:

- ahenriquez@pcrufsd.org
- 914-934-7901
- psilano@pcrufsd.org
- 914-934-7906



Senior Tax Exemption- Public Hearing

Current Adopted Income Limits VS. Potential New Income Limits

Income from $0	to $26,000.00	.....50%
Income from $26,000.01	to $26,999.99	.....45%
Income from $27,000.00	to $27,999.99	.....40%
Income from $28,000.00	to $28,999.99	.....35%
Income from $29,000.00	to $29,899.99	.....30%
Income from $29,900.00	to $30,799.99	.....25%
Income from $30,800.00	to $31,699.99	.....20%
Income from $31,700,00	to $32,599.99	.....15%
Income from $32,600.00	to $33,499.99	.....10%
Income from $33,500.00	to $34,399.99	.....05%

(A) Annual Income:	Exemption Value:
Less than $50,000.00	50%
$50,000.00 to $50,999.99	45%
$51,000.00 to $51,999.99	40%
$52,000.00 to $52,999.99	35%
$53,000.00 to $53,899.99	30%
$53,900.00 to $54,799.99	25%
$54,800.00 to $55,699.99	20%
$55,700.00 to $56,599.99	15%
$56,600.00 to $57,499.99	10%
$57,500.00 to $58,399.99	5%

Partial Tax Exemption for Real Property of Senior Citizens

Increased Income Limits - Impact on PORT CHESTER SCHOOL DISTRICT Taxes

Prepared by the Town of Rye Assessor

	# Effected by Limit Increase	Current Assessed Value Exemp	New Total Exemption	Exemption Difference
Current Senior Tax Exempt Parcels	210	48,392,245	56,578,700	8,186,455
Population of Enhanced STAR Recipients with Incomes $58,400 or less	399	N/A	91,174,864	91,174,864
	609	48,392,245	147,753,564	99,361,319

	Current Estimated Assessed Value	Estimated Assessed Value w/ Exemption	Difference
Estimated Taxable Assessed Value	2,801,316,463	2,701,955,144	99,361,319
Estimated Homestead Tax Levy	36,352,880	36,352,880	
Estimated Tax Rate	$ 12.9771	$ 13.4543	
Median Residential Assessment	$ 553,200	$ 553,200	
Property Tax	$ 7,179	$ 7,443	$ 264