



Mission Statement: To support and challenge all students to achieve personal and academic excellence in a student-centered environment.

BERLIN-BOYLSTON REGIONAL SCHOOL COMMITTEE

Budget Hearing

Tuesday, March 10, 2026 | 5:00 PM
Tahanto Regional Middle/High School
Multi-Purpose Room

Stream link <https://www.youtube.com/@bbrsdlive2893/streams>

This meeting may be recorded, and your image or voice may be broadcast.

Due to technical issues this meeting may not always stream live, but we will make every attempt to do so and to record the meeting for future posting.

The items listed on the agenda may be discussed out of order as the Chair decides due to potential scheduling and timing requirements.

Present: School Committee: Mr. Michael Totman, Chair; Mrs. Elisabeth Mancini, Vice Chair; Mrs. Jessica Deglialberti, Mrs. Meagan Grill, Mrs. Lisa Mair, Mrs. Jackelyn Hoffses

Administration: Mr. Albert G. Ganem, Jr., Interim Superintendent; Ms. Jennifer Fortune, Executive Assistant to the Superintendent; Mr. Aaron Osborne, Director of Finance and Operations; Mrs. Lisa Sequeira, Director of Curriculum gr. 6-12 and Grants; Mr. Joseph Sposato, Director of Technology; Mr. Rob Pelczarski, Boylston Elementary Principal; Mr. Rich Cameron, Tahanto Regional Middle/High School Principal; Mr. John Campbell, Berlin Memorial School Principal; Mrs. Jannel Fitzpatrick, Director of Pupil Personnel Services; Mr. Joseph Barnas, Tahanto Regional Middle/High School Assistant Principal; Mrs. Maureen Rose, Tahanto Regional Middle/High School Assistant Principal

I. Call to Order Mr. Totman called the meeting to order at 5:01 PM.

II. Pledge of Allegiance

III. Administrator Updates -

- FY27 Budget -*Mr. Aaron Osborne and Mr. Albert Ganem Jr.*

Mr. Osborne and Mr. Ganem presented an updated version of the FY 27 Budget

IV. Public Comment

V. Discussion and Vote on School Budget

- A motion was made to add the position of
 - Biology Teacher 1 FTE
 - ELA Coach 1 FTE
 - District Float Nurse .6 FTE and
 - Reading Specialist 1 FTEto the total operating budget was made by Mrs. Mancini and seconded by Mrs. Deglialberti.

Roll Call Vote:

Mrs. Deglialberti -Aye

Mrs. Grill -Aye

Mrs. Mancini -Aye

Mrs. Mair -Aye

Mrs. Hoffses -Aye

Mr. Totman -Aye

6-0, all in favor. Motion passes.

- A motion was made that the Berlin-Boylston School committee vote to approve an FY27 operating budget of \$26,467,728.00 that includes the following offsets to reduce the budget
 - School Choice \$710,000.00
 - Circuit Breaker Reimbursement \$926,000.00
 - IDEA Grant Funds \$270,000.00

Funded through the following protected revenues:

- Berlin Operating Assessment \$9,166,930.00
- Boylston Operating Assessment \$13,432,843.00
- Chapter 70 State Aid \$3,229,646.00
- Chapter 71 Transportation Reimbursement \$356,602.00
- Excess & Deficiency \$200,000.00
- Medicaid Reimbursement \$35,000.00
- Investment Reimbursement \$35,000.00
- Charter School Reimbursement \$11,706.00

Roll Call Vote:

Mrs. Deglialberti -Aye

Mrs. Grill -Aye

Mrs. Mancini -Aye

Mrs. Mair -Aye

Mrs. Hoffses -Aye

Mr. Totman -Aye

6-0, all in favor. Motion passes.

- A motion was made to approve the Berlin-Boylston Capital Budget of \$2,446,950.00 funded through the following revenue sources,

Town of Berlin Capital Assessment \$902,296.00

Town of Boylston Capital Assessment \$1,053,815.00

Town of Boylston Internal Assessment \$490,839.00

With the caveat that Aaron Osborne, Director of Finance may confirm that these numbers are correct before certifying to the town without an additional School Committee Vote made by Mrs. Deglialberti and seconded by Mrs. Grill.

Roll Call Vote:

Mrs. Deglialberti -Aye

Mrs. Grill -Aye

Mrs. Mancini -Aye

Mrs. Mair -Aye

Mrs. Hoffses -Aye

Mr. Totman -Aye

6-0, all in favor. Motion passes.

VI. Future Agenda Items

VII. Upcoming Meeting

- **Tuesday, March 24, 2026**

IX. Adjournment

- **A motion to adjourn the meeting was made by Mrs. Grill and seconded by Mrs. Deglialberti at 9:00pm.**

The listing of items is those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may, in fact, be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

The Berlin-Boylston Regional Public Schools do not discriminate on the basis of age, race, color, national origin, ancestry, sex, sexual orientation, gender identity, religion, creed, disability, veteran status, genetic information, homelessness, or any other class protected by state or federal law.