

LEA Name : Oxford Area SD
Address : 125 Bell Tower Lane
Oxford , PA 19363

County : Chester
AUN Number : 124156703
LEA Type : SD

**Annual Financial Report
Accuracy Certification Statement**

For Fiscal Year Ending
6/30/2025

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

David A. Woods

Chief School Administrator Signature

01/08/2026

Date

Brian P. Cooney

Board Secretary Signature

01/08/2026

Date

Brian Cooney

Contact Person

(610)932-6600

Ext :

Contact Person Telephone Number

bcooney@oxfordasd.org

Contact Person E-mail Address

Contact Person Fax Number

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Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2025**
(Pursuant to PA School Code Section 218(b))

LEA Name : Oxford Area SD
AUN Number : 124156703
County : Chester

Audit Certification Due: 12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Signature

01/08/2026
Date

Board Secretary

Signature

01/08/2026
Date

Brian Cooney

Contact Person

bcooney@oxfordasd.org

Contact Person E-mail Address

(610)932-6600

Ext :

Contact Person Telephone Number

Contact Person Fax Number

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Val Number	Description	Justification
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported. Revenue Detail 6500, Fund 32: \$25,636.00	New Fund in the current year to house Series 2025 Bond Funds, interest earned on unspent proceeds
30270	Revenue code 9930 has an amount entered as an Extraordinary Item. Provide a description of this Extraordinary Item. Rev detail, 9930, Fund 10: \$1,131,695.00	During the year the Disrtict noted a number of interfund receivables and payables had outstanding balances that were no longer due to or from funds and as such have forgiven such amounts.
42420	Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification. 2700-513, AFR Exp Detail: \$3,351,027.40 2700-513, PY AFR Amount: \$3,831,227.12	Decreased cost of transportation
50160	SOIN: All Governmental Fund General Obligation Bonds must include an amount for Interest Paid during Fiscal Year. Correct data or enter a justification.	No interest due on current year issuance until FY26
50180	SOIN: All Governmental Fund General Obligation Bonds must include an amount for Amount Due Within One Year (Principal and Interest). Correct data or enter a justification.	No principal due on current year issuances until FY 28
50410	SESS - 2140 Psychological Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2140: \$104,798.20 Prior Year SESS Schedule 2140: \$73,681.26	Increased District need
50430	SESS - 2160 Social Work Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2160: \$15,252.48 Prior Year SESS Schedule 2160: \$5,000.65	Increased District need
50450	SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2350: \$7,088.53 Prior Year SESS Schedule 2350: \$4,947.71	Increased District need

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	15,725,195				
0110	Investments					
0120	Taxes Receivable	2,423,936				
0130	Due From Other Funds	1,879,998				
0141	Due From Other Governments					
0142	State Revenue Receivable	390,410				
0143	Federal Revenue Receivable	669,737				
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	65,314				
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets		\$21,154,590				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$21,154,590				

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Amounts Expressed in Whole Dollars			<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources							
Assets							
0100	Cash and Cash Equivalents			472,353	7,226,675		
0110	Investments						
0120	Taxes Receivable						
0130	Due From Other Funds						
0141	Due From Other Governments						
0142	State Revenue Receivable						
0143	Federal Revenue Receivable						
0145	Other Intergovernmental Revenue Receivable						
0146	Due from Primary Government						
0147	Due from Component Unit						
0150	Other Receivables						
0170	Inventories						
0180	Prepaid Expenses (Expenditures)						
0190	Other Current Assets						
Total Assets				\$472,353	\$7,226,675		
0910	Deferred Outflows of Resources						
Total Assets And Deferred Outflows Of Resources				\$472,353	\$7,226,675		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	23,424,223
0110	Investments	
0120	Taxes Receivable	2,423,936
0130	Due From Other Funds	1,879,998
0141	Due From Other Governments	
0142	State Revenue Receivable	390,410
0143	Federal Revenue Receivable	669,737
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	65,314
0170	Inventories	
0180	Prepaid Expenses (Expenditures)	
0190	Other Current Assets	
Total Assets		\$28,853,618
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		\$28,853,618

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable	4,844,290				
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits	4,351,153				
0462	Payroll Deductions and Withholding	1,529,899				
0480	Unearned Revenues	1,905,802				
0490	Other Current Liabilities	1,029,551				
Total Liabilities		\$13,660,695				
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance					
0840	Assigned Fund Balance	6,350,000				
0850	Unassigned Fund Balance	1,143,895				
Total Fund Balances		\$7,493,895				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$21,154,590				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable					
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities						
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance		472,353	7,226,675		
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
Total Fund Balances			\$472,353	\$7,226,675		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$472,353	\$7,226,675		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable	4,844,290	
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits	4,351,153	
0462 Payroll Deductions and Withholding	1,529,899	
0480 Unearned Revenues	1,905,802	
0490 Other Current Liabilities	1,029,551	
Total Liabilities	\$13,660,695	
0950 Deferred Inflows of Resources		
Fund Balances		
0810 Nonspendable Fund Balance		
0820 Restricted Fund Balance	7,699,028	
0830 Committed Fund Balance		
0840 Assigned Fund Balance	6,350,000	
0850 Unassigned Fund Balance	1,143,895	
Total Fund Balances	\$15,192,923	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$28,853,618	

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues						
6000	Revenue from Local Sources	49,970,024				
7000	Revenue from State Sources	34,472,882				
8000	Revenue from Federal Sources	2,987,034				
Total Revenues		\$87,429,940				
Expenditures						
1000	Instruction	60,439,500				
2000	Support Services	21,797,242				
3000	Operation of Non-Instructional Services	1,131,571				
4000	Facilities Acquisition, Construction and Improvement Services					
5110	Debt Service	5,922,843				
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements	341,497				
Total Expenditures		\$89,632,653				
Excess (Deficiency) Of Revenues Over Expenditures		(\$2,202,713)				
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out	1,131,695				
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		(\$1,131,695)				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		25,636	44,115		
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues			\$25,636	\$44,115		
Expenditures						
1000	Instruction					
2000	Support Services			310,562		
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services		262,577	1,824,520		
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures			\$262,577	\$2,135,082		
Excess (Deficiency) Of Revenues Over Expenditures			(\$236,941)	(\$2,090,967)		
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued			8,790,000		
9120	Proceeds from Refunding of Bonds			3,785,000		
9130	Bond Premiums			605,425		
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds			3,862,783		
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)				\$9,317,642		

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	50,039,775
7000	Revenue from State Sources	34,472,882
8000	Revenue from Federal Sources	2,987,034
Total Revenues		\$87,499,691
Expenditures		
1000	Instruction	60,439,500
2000	Support Services	22,107,804
3000	Operation of Non-Instructional Services	1,131,571
4000	Facilities Acquisition, Construction and Improvement Services	2,087,097
5110	Debt Service	5,922,843
5130	Refund of Prior Year Revenues / Receipts	
5140	Leases and Other Right-to-Use Arrangements	341,497
Total Expenditures		\$92,030,312
Excess (Deficiency) Of Revenues Over Expenditures		(\$4,530,621)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	8,790,000
9120	Proceeds from Refunding of Bonds	3,785,000
9130	Bond Premiums	605,425
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300	Interfund Transfers - IN	
9400	Sale of or Compensation for Loss of Fixed Assets	
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	3,862,783
5150	Bond Discounts	
5200	Interfund Transfers – Out	1,131,695
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$8,185,947

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains	1,131,695				
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		(\$2,202,713)				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	9,696,608				
Fund Balance - End Of Year		\$7,493,895				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			(\$236,941)	\$7,226,675		
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		709,294			
Fund Balance - End Of Year			\$472,353	\$7,226,675		

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	1,131,695
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		\$4,787,021
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	10,405,902
Fund Balance - End Of Year		\$15,192,923

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	63,954			63,954	
0110	Investments	1,291,059			1,291,059	
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable	4,107			4,107	
0143	Federal Revenue Receivable	45,509			45,509	
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories	34,778			34,778	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Current Assets		\$1,439,407			\$1,439,407	
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)	450,407			450,407	
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
Total Noncurrent Assets		\$450,407			\$450,407	
0910	Deferred Outflows of Resources	275,003			275,003	
Total Assets And Deferred Outflows Of Resources		\$2,164,817			\$2,164,817	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	1,879,998			1,879,998	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	11,616			11,616	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	17,741			17,741	
0490 Other Current Liabilities					
Total Current Liabilities	\$1,909,355			\$1,909,355	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	79,770			79,770	
0570 Net Pension Liability	1,659,191			1,659,191	
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	\$1,738,961			\$1,738,961	
Total Liabilities	\$3,648,316			\$3,648,316	
0950 Deferred Inflows of Resources	187,139			187,139	
Net Position					
0791 Net Investment in Capital Assets	450,407			450,407	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	(2,121,045)			(2,121,045)	
Total Net Position	(\$1,670,638)			(\$1,670,638)	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$2,164,817			\$2,164,817	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues						
6600	Food Service Revenue	130,230			130,230	
0071	Charges for Services					
0072	Other Operating Revenue					
Total Operating Revenues		\$130,230			\$130,230	
Operating Expenses						
100	Personnel Services – Salaries	682,160			682,160	
200	Personnel Services – Employee Benefits	444,641			444,641	
300	Purchased Professional and Technical Services					
400	Purchased Property Services	124,803			124,803	
500	Other Purchased Services	15,132			15,132	
600	Supplies	1,189,259			1,189,259	
740	Depreciation	62,421			62,421	
770	Amortization Expense					
810	Dues and Fees	7,890			7,890	
880	Refunds of Prior Years' Receipts					
890	Miscellaneous Expenditures					
Total Operating Expenses		\$2,526,306			\$2,526,306	
Operating Income (Loss)		(\$2,396,076)			(\$2,396,076)	
Non Operating Revenues (Expenses)						
6500	Earnings on Investments	63,172			63,172	
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets					
6991	Refunds of a Prior Year Expenditure					
7000	Revenue from State Sources	305,568			305,568	
8000	Revenue from Federal Sources	1,782,269			1,782,269	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
TOTAL Non Operating Revenues (Expenses)		\$2,151,009			\$2,151,009	
Income (Loss) Before Contributions And Transfers		(\$245,067)			(\$245,067)	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN	1,131,695			1,131,695	
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$886,628			\$886,628	
0002 Net Position - Beginning of Fiscal Year	(2,557,266)			(2,557,266)	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	(\$1,670,638)			(\$1,670,638)	

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities						
0011	Cash Receipts From Users	130,666			130,666	
0012	Cash Receipts From Assessments Made to Other Funds					
0013	Cash Receipts From Earnings on Investments					
0014	Cash Receipts From Other Operating Revenue					
0015	Cash Payments To Employees For Services	1,224,169			1,224,169	
0016	Cash Payments For Insurance Claims					
0017	Cash Payments To Suppliers For Goods and Services	1,143,552			1,143,552	
0018	Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities		(\$2,237,055)			(\$2,237,055)	
Cash Flows From Non-Capital Financing Activities						
0021	Receipts From Local Sources - 6000	296,141			296,141	
0022	Receipts From State Sources - 7000	305,977			305,977	
0023	Receipts From Federal Sources -8000	1,584,588			1,584,588	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit					
0028	Receipts From Refund of Prior Year Expenditures - 6991					
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities		\$2,186,706			\$2,186,706	
Cash Flows From Capital and Related Financing Activities						
0031	Payments For Fac Acq, Const, and Imp - 4000	(29,154)			(29,154)	
0032	Proceeds from Disposal of Capital Assets					
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830					
0036	(Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities		(\$29,154)			(\$29,154)	
Cash Flows From Investing Activities						
0041	Earnings on Investments - 6500	63,172			63,172	
0042	Purchase of Inv Securities / Deposits to Inv Pools					
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities	19,911			19,911	

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$83,083	\$83,083
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	3,580			3,580	
0004 Cash and Cash Equivalents Beginning of Year	60,374			60,374	
Cash and Cash Equivalents at Year End	\$63,954			\$63,954	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(2,396,076)			(2,396,076)	
Adjustments					
0051 Depreciation and Net Amortization	62,421			62,421	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	184,684			184,684	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)					
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	8,319			8,319	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)	53,165			53,165	
0059 Inc (Dec) in Accounts Payable (0400-0450)	529			529	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)	(224,876)			(224,876)	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	(8,100)			(8,100)	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	436			436	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)	82,443			82,443	
Total Adjustments	\$159,021			\$159,021	
Cash Provided By (Used for) Total	(\$2,237,055)			(\$2,237,055)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Donated Commodities	184,684
Total	\$184,684

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents	264,226			161,249
0110	Investments				
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets		\$264,226			\$161,249
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources		\$264,226			\$161,249

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			425,475
0110	Investments			
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets				\$425,475
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$425,475

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position					
Liabilities					
0400	Due to Other Funds				
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				8,541
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				
Total Liabilities					\$8,541
0950	Deferred Inflows of Resources				
Net Position					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)				
0799	Unrestricted Net Position	264,226			152,708
Total Net Position		\$264,226			\$152,708
Total Liabilities, Deferred Inflows Of Resources And Net Position		\$264,226			\$161,249

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			8,541
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			
Total Liabilities				\$8,541
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			
0799	Unrestricted Net Position			416,934
Total Net Position				\$416,934
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$425,475

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions	79,484			151,805		
0095 Net Investment Earnings	6,847			3,296		
0092 Other Additions						
Deductions						
0093 Scholarships Awarded	70,850					
0094 Other Deductions				156,767		
Change In Net Position	\$15,481			(\$1,666)		
0006 Net Position – Beginning of Fiscal Year	248,745			154,374		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	\$264,226			\$152,708		

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Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u> <u>Funds</u>
Additions		
0091	Gifts and Contributions	231,289
0095	Net Investment Earnings	10,143
0092	Other Additions	
Deductions		
0093	Scholarships Awarded	70,850
0094	Other Deductions	156,767
Change In Net Position		\$13,815
0006	Net Position – Beginning of Fiscal Year	403,119
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		\$416,934

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	40,903,332.36			40,903,332.36
6112 Interim Real Estate Taxes	310,968.70			310,968.70
6113 Public Utility Realty Taxes	42,502.67			42,502.67
6151 Current Act 511 Earned Income Taxes	3,718,781.38			3,718,781.38
6153 Current Act 511 Real Estate Transfer Taxes	763,518.77			763,518.77
6411 Delinquent Real Estate Taxes	1,757,820.27			1,757,820.27
6412 Delinquent Interim Real Estate Taxes	79,953.84			79,953.84
6451 Delinquent Act 511 Earned Income Taxes	290,923.68			290,923.68
6500 Earnings on Investments	1,069,274.32			
6700 Revenues from LEA Activities	179,836.05			
6832 Federal IDEA Revenue Received as Pass Through	622,556.72			
6910 Rentals	66,501.38			
6991 Refunds of a Prior Year Expenditure	74,110.65			
6999 Other Revenues Not Specified Above	89,943.01			
TOTAL Revenue from Local Sources	\$49,970,023.80			\$47,867,801.67

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	16,777,149.50			
7140 Charter Schools	208,637.25			
7160 Tuition for Orphans Subsidy	149,192.77			
7271 Special Education funds for School-Aged Pupils	3,315,945.43			
7299 Program Revenues Not Listed Previously in the 7200 Series	187.75			
7311 Pupil Transportation Subsidy	1,457,593.87			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	198,660.00			
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,014,864.23			
7331 State Reimbursement for Health Services	61,486.09			
7332 Feminine Hygiene Product Funding	5,498.50			
7340 State Property Tax Reduction Allocation	2,366,017.04			
7361 School Safety and Security Grants	142,036.00			
7362 School Mental Health & Safety and Security Grants	148,289.00			
7531 Ready to Learn-Foundation	572,695.00			
7532 Ready to Learn-Adequacy Supplement	1,712,010.61			
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	10,000.00			
7810 State Share of Social Security and Medicare Taxes	838,920.81			
7820 State Share of Retirement Contributions	5,493,697.99			
TOTAL Revenue from State Sources	\$34,472,881.84			

Revenue Reported <u>In Current Year</u>				
<u>Revenue from Federal Sources</u>				
8514	Title I - Improving the Academic Achievement of the Disadvantaged	1,178,039.68		
8516	Title III - Language Instruction for English Learners and Immigrant Students	98,169.06		
8517	Title IV - 21st Century Schools	76,754.77		
8519	Title V - Flexibility and Accountability	61,965.41		
8744	ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,367,180.48		
8754	ARP ESSER Homeless Children and Youth Funds	705.00		
8810	School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	204,219.44		
TOTAL Revenue from Federal Sources		\$2,987,033.84		

	Revenue Reported In Current Year	
<u>Other Financing Sources</u>		
9930 Extraordinary Items - Gains	1,131,695.00	
TOTAL Other Financing Sources	\$1,131,695.00	
TOTAL FROM ALL SOURCES	\$88,561,634.48	\$47,867,801.67

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	40,903,332.36					
6112 Interim Real Estate Taxes	310,968.70					
6113 Public Utility Realty Taxes	42,502.67					
6151 Current Act 511 Earned Income Taxes	3,718,781.38					
6153 Current Act 511 Real Estate Transfer Taxes	763,518.77					
6411 Delinquent Real Estate Taxes	1,757,820.27					
6412 Delinquent Interim Real Estate Taxes	79,953.84					
6451 Delinquent Act 511 Earned Income Taxes	290,923.68					
6500 Earnings on Investments	1,069,274.32					
6700 Revenues from LEA Activities	179,836.05					
6832 Federal IDEA Revenue Received as Pass Through	622,556.72					
6910 Rentals	66,501.38					
6991 Refunds of a Prior Year Expenditure	74,110.65					
6999 Other Revenues Not Specified Above	89,943.01					
6000 Total Revenue from Local Sources	\$49,970,023.80					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	16,777,149.50					
7140 Charter Schools	208,637.25					
7160 Tuition for Orphans Subsidy	149,192.77					
7271 Special Education funds for School-Aged Pupils	3,315,945.43					
7299 Program Revenues Not Listed Previously in the 7200 Series	187.75					
7311 Pupil Transportation Subsidy	1,457,593.87					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	198,660.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,014,864.23					
7331 State Reimbursement for Health Services	61,486.09					
7332 Feminine Hygiene Product Funding	5,498.50					
7340 State Property Tax Reduction Allocation	2,366,017.04					
7361 School Safety and Security Grants	142,036.00					
7362 School Mental Health & Safety and Security Grants	148,289.00					
7531 Ready to Learn-Foundation	572,695.00					
7532 Ready to Learn-Adequacy Supplement	1,712,010.61					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	10,000.00					
7810 State Share of Social Security and Medicare Taxes	838,920.81					
7820 State Share of Retirement Contributions	5,493,697.99					
7000 Total Revenue from State Sources	\$34,472,881.84					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					40,903,332.36
6112 Interim Real Estate Taxes					310,968.70
6113 Public Utility Realty Taxes					42,502.67
6151 Current Act 511 Earned Income Taxes					3,718,781.38
6153 Current Act 511 Real Estate Transfer Taxes					763,518.77
6411 Delinquent Real Estate Taxes					1,757,820.27
6412 Delinquent Interim Real Estate Taxes					79,953.84
6451 Delinquent Act 511 Earned Income Taxes					290,923.68
6500 Earnings on Investments	25,636.00	44,115.00			1,139,025.32
6700 Revenues from LEA Activities					179,836.05
6832 Federal IDEA Revenue Received as Pass Through					622,556.72
6910 Rentals					66,501.38
6991 Refunds of a Prior Year Expenditure					74,110.65
6999 Other Revenues Not Specified Above					89,943.01
6000 Total Revenue from Local Sources	\$25,636.00	\$44,115.00			\$50,039,774.80
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					16,777,149.50
7140 Charter Schools					208,637.25
7160 Tuition for Orphans Subsidy					149,192.77
7271 Special Education funds for School-Aged Pupils					3,315,945.43
7299 Program Revenues Not Listed Previously in the 7200 Series					187.75
7311 Pupil Transportation Subsidy					1,457,593.87
7312 Nonpublic and Charter School Pupil Transportation Subsidy					198,660.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					1,014,864.23
7331 State Reimbursement for Health Services					61,486.09
7332 Feminine Hygiene Product Funding					5,498.50
7340 State Property Tax Reduction Allocation					2,366,017.04
7361 School Safety and Security Grants					142,036.00
7362 School Mental Health & Safety and Security Grants					148,289.00
7531 Ready to Learn-Foundation					572,695.00
7532 Ready to Learn-Adequacy Supplement					1,712,010.61
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					10,000.00
7810 State Share of Social Security and Medicare Taxes					838,920.81
7820 State Share of Retirement Contributions					5,493,697.99
7000 Total Revenue from State Sources					\$34,472,881.84

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	1,178,039.68					
8516 Title III - Language Instruction for English Learners and Immigrant Students	98,169.06					
8517 Title IV - 21st Century Schools	76,754.77					
8519 Title V - Flexibility and Accountability	61,965.41					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,367,180.48					
8754 ARP ESSER Homeless Children and Youth Funds	705.00					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	204,219.44					
8000 Total Revenue from Federal Sources	\$2,987,033.84					
9000 Other Financing Sources						
9110 Face Value of Bonds Issued						
9120 Proceeds from Refunding of Bonds						
9130 Bond Premiums						
9930 Extraordinary Items - Gains	1,131,695.00					
9000 Total Other Financing Sources	\$1,131,695.00					
Total From All Sources	\$88,561,634.48					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					1,178,039.68
8516 Title III - Language Instruction for English Learners and Immigrant Students					98,169.06
8517 Title IV - 21st Century Schools					76,754.77
8519 Title V - Flexibility and Accountability					61,965.41
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					1,367,180.48
8754 ARP ESSER Homeless Children and Youth Funds					705.00
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					204,219.44
8000 Total Revenue from Federal Sources					\$2,987,033.84
9000 Other Financing Sources					
9110 Face Value of Bonds Issued		8,790,000.00			8,790,000.00
9120 Proceeds from Refunding of Bonds		3,785,000.00			3,785,000.00
9130 Bond Premiums		605,425.00			605,425.00
9930 Extraordinary Items - Gains					1,131,695.00
9000 Total Other Financing Sources		\$13,180,425.00			\$14,312,120.00
Total From All Sources	\$25,636.00	\$13,224,540.00			\$101,811,810.48

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	49,970,023.80					
Revenue from State Sources	34,472,881.84					
Revenue from Federal Sources	2,987,033.84					
Other Financing Sources	1,131,695.00					
Total From All Sources	\$88,561,634.48					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	25,636.00	44,115.00			50,039,774.80
Revenue from State Sources					34,472,881.84
Revenue from Federal Sources					2,987,033.84
Other Financing Sources		13,180,425.00			14,312,120.00
Total From All Sources	\$25,636.00	\$13,224,540.00			\$101,811,810.48

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General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
110	Official / Administrative Salaries	446,774.34
120	Professional – Educational	18,291,052.35
150	Office / Clerical	118,524.40
190	Instructional Assistant	697,890.93
Total Personnel Services – Salaries		\$19,554,242.02
200 <u>Personnel Services – Employee Benefits</u>		
210	Group Insurance – Contracted Provider	5,048,719.62
220	Social Security Contributions	1,460,109.85
230	PSERS Retirement Contributions	6,594,785.27
250	Unemployment Compensation	125,056.83
260	Workers' Compensation	67,719.94
Total Personnel Services – Employee Benefits		\$13,296,391.51
300 <u>Purchased Professional and Technical Services</u>		
322	Professional Educational Services – Ius	11,411,922.53
330	Other Professional Services	24,700.00
390	Other Purchased Professional and Technical Services	495.02
Total Purchased Professional and Technical Services		\$11,437,117.55
400 <u>Purchased Property Services</u>		
430	Repairs and Maintenance Services	5,226.11
440	Rentals	122,224.23
Total Purchased Property Services		\$127,450.34
500 <u>Other Purchased Services</u>		
510	Student Transportation Services	13,558.57
530	Communications	10,789.37
561	Tuition To Other School Districts Within the State	81,410.10
562	Tuition To Pennsylvania Charter Schools	10,025,997.62
563	Tuition To Nonpublic Schools	698,751.42
564	Tuition To Career and Technology Centers	2,801,094.00
566	Tuition To Institutions of Higher Education and Technical Institutes	27,350.00
567	Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	486,838.34
568	Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	549,194.70
580	Travel	43,102.26
594	IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	658.99
Total Other Purchased Services		\$14,738,745.37
600 <u>Supplies</u>		
610	General Supplies	497,207.27
630	Food	10,812.62
640	Books and Periodicals	557,203.98
Total Supplies		\$1,065,223.87
700 <u>Property</u>		
752	Capital Equipment – Original and Additional	184,608.78
762	Capitalized Equipment - Replacement	12,829.93

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General Fund (10)

1000 Instruction		<u>Total</u>
Total Property		\$197,438.71
800 <u>Other Objects</u>		
810 Dues and Fees		12,611.58
890 Miscellaneous Expenditures		10,278.84
Total Other Objects		\$22,890.42
Total 1000 Instruction		\$60,439,499.79

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	54,653.16		68,000.46	122,653.62
120 Professional – Educational	7,354,984.80	6,982,102.30	441,472.55	14,778,559.65
190 Instructional Assistant	331,352.23	130,958.06	28,527.55	490,837.84
Total Personnel Services – Salaries	\$7,740,990.19	\$7,113,060.36	\$538,000.56	\$15,392,051.11
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,945,342.35	1,892,027.26	100,642.53	3,938,012.14
220 Social Security Contributions	576,744.87	536,913.49	34,670.45	1,148,328.81
230 PSERS Retirement Contributions	2,610,816.88	2,433,657.83	155,229.60	5,199,704.31
250 Unemployment Compensation	50,711.69	73,295.73		124,007.42
260 Workers’ Compensation	27,388.60	24,752.04		52,140.64
Total Personnel Services – Employee Benefits	\$5,211,004.39	\$4,960,646.35	\$290,542.58	\$10,462,193.32
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	208,531.45	208,531.45	81,422.80	498,485.70
Total Purchased Professional and Technical Services	\$208,531.45	\$208,531.45	\$81,422.80	\$498,485.70
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	647.35	4,578.76		5,226.11
440 Rentals	85,008.37	37,215.86		122,224.23
Total Purchased Property Services	\$85,655.72	\$41,794.62		\$127,450.34
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		12,371.29		12,371.29
530 Communications	3,308.38	1,965.00		5,273.38
561 Tuition To Other School Districts Within the State	297.50	297.50		595.00
562 Tuition To Pennsylvania Charter Schools	3,032,861.23	3,032,861.23		6,065,722.46
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	8,307.68	8,307.68		16,615.36
580 Travel	8,243.07	18,291.50	12,600.00	39,134.57
Total Other Purchased Services	\$3,053,017.86	\$3,074,094.20	\$12,600.00	\$6,139,712.06
600 <u>Supplies</u>				
610 General Supplies	67,925.63	109,198.75	281,945.18	459,069.56
630 Food	115.49	9,521.35	98.20	9,735.04
640 Books and Periodicals	14,443.28	12,021.97	528,811.62	555,276.87
Total Supplies	\$82,484.40	\$130,742.07	\$810,855.00	\$1,024,081.47
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	5,212.11	22,841.61	149,849.22	177,902.94
762 Capitalized Equipment - Replacement	458.96	12,370.97		12,829.93
Total Property	\$5,671.07	\$35,212.58	\$149,849.22	\$190,732.87
800 <u>Other Objects</u>				
810 Dues and Fees	1,539.00	8,310.08		9,849.08
890 Miscellaneous Expenditures		10,278.84		10,278.84
Total Other Objects	\$1,539.00	\$18,588.92		\$20,127.92
Total 1100 Regular Programs – Elementary / Secondary	\$16,388,894.08	\$15,582,670.55	\$1,883,270.16	\$33,854,834.79

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1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	54,653.16			54,653.16
120 Professional – Educational	7,354,984.80	6,982,102.30	69,633.55	14,406,720.65
190 Instructional Assistant	331,352.23	130,958.06	13,236.92	475,547.21
Total Personnel Services – Salaries	\$7,740,990.19	\$7,113,060.36	\$82,870.47	\$14,936,921.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,945,342.35	1,892,027.26		3,837,369.61
220 Social Security Contributions	576,744.87	536,913.49	472.86	1,114,131.22
230 PSERS Retirement Contributions	2,610,816.88	2,433,657.83	940.33	5,045,415.04
250 Unemployment Compensation	50,711.69	73,295.73		124,007.42
260 Workers’ Compensation	27,388.60	24,752.04		52,140.64
Total Personnel Services – Employee Benefits	\$5,211,004.39	\$4,960,646.35	\$1,413.19	\$10,173,063.93
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	208,531.45	208,531.45		417,062.90
Total Purchased Professional and Technical Services	\$208,531.45	\$208,531.45		\$417,062.90
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	647.35	4,578.76		5,226.11
440 Rentals	85,008.37	37,215.86		122,224.23
Total Purchased Property Services	\$85,655.72	\$41,794.62		\$127,450.34
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		12,371.29		12,371.29
530 Communications	3,308.38	1,965.00		5,273.38
561 Tuition To Other School Districts Within the State	297.50	297.50		595.00
562 Tuition To Pennsylvania Charter Schools	3,032,861.23	3,032,861.23		6,065,722.46
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	8,307.68	8,307.68		16,615.36
580 Travel	8,243.07	18,291.50		26,534.57
Total Other Purchased Services	\$3,053,017.86	\$3,074,094.20		\$6,127,112.06
600 <u>Supplies</u>				
610 General Supplies	67,925.63	109,198.75		177,124.38
630 Food	115.49	9,521.35		9,636.84
640 Books and Periodicals	14,443.28	12,021.97		26,465.25
Total Supplies	\$82,484.40	\$130,742.07		\$213,226.47
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	5,212.11	22,841.61		28,053.72
762 Capitalized Equipment - Replacement	458.96	12,370.97		12,829.93
Total Property	\$5,671.07	\$35,212.58		\$40,883.65
800 <u>Other Objects</u>				
810 Dues and Fees	1,539.00	8,310.08		9,849.08
890 Miscellaneous Expenditures		10,278.84		10,278.84
Total Other Objects	\$1,539.00	\$18,588.92		\$20,127.92
Total 1110 Regular Programs	\$16,388,894.08	\$15,582,670.55	\$84,283.66	\$32,055,848.29

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General Fund (10)

1190 Federally-Funded Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries			68,000.46	68,000.46
120 Professional – Educational			371,839.00	371,839.00
190 Instructional Assistant			15,290.63	15,290.63
Total Personnel Services – Salaries			\$455,130.09	\$455,130.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			100,642.53	100,642.53
220 Social Security Contributions			34,197.59	34,197.59
230 PSERS Retirement Contributions			154,289.27	154,289.27
Total Personnel Services – Employee Benefits			\$289,129.39	\$289,129.39
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			81,422.80	81,422.80
Total Purchased Professional and Technical Services			\$81,422.80	\$81,422.80
500 <u>Other Purchased Services</u>				
580 Travel			12,600.00	12,600.00
Total Other Purchased Services			\$12,600.00	\$12,600.00
600 <u>Supplies</u>				
610 General Supplies			281,945.18	281,945.18
630 Food			98.20	98.20
640 Books and Periodicals			528,811.62	528,811.62
Total Supplies			\$810,855.00	\$810,855.00
700 <u>Property</u>				
752 Capital Equipment – Original and Additional			149,849.22	149,849.22
Total Property			\$149,849.22	\$149,849.22
Total 1190 Federally-Funded Regular Programs			\$1,798,986.50	\$1,798,986.50

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	154,133.68	135,848.80		289,982.48
120 Professional – Educational	1,606,659.04	1,825,461.62		3,432,120.66
150 Office / Clerical	59,262.20	59,262.20		118,524.40
190 Instructional Assistant	150,784.60	56,268.49		207,053.09
Total Personnel Services – Salaries	\$1,970,839.52	\$2,076,841.11		\$4,047,680.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	553,560.45	531,708.76		1,085,269.21
220 Social Security Contributions	147,173.35	156,083.08		303,256.43
230 PSERS Retirement Contributions	659,883.22	696,378.63		1,356,261.85
250 Unemployment Compensation	529.54	494.09		1,023.63
260 Workers’ Compensation	7,859.89	7,337.00		15,196.89
Total Personnel Services – Employee Benefits	\$1,369,006.45	\$1,392,001.56		\$2,761,008.01
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	4,792,913.28	4,788,499.95	1,181,958.44	10,763,371.67
330 Other Professional Services	12,350.00	12,350.00		24,700.00
390 Other Purchased Professional and Technical Services	247.52	247.50		495.02
Total Purchased Professional and Technical Services	\$4,805,510.80	\$4,801,097.45	\$1,181,958.44	\$10,788,566.69
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	593.64	593.64		1,187.28
530 Communications	2,343.80	3,172.19		5,515.99
561 Tuition To Other School Districts Within the State	40,407.55	40,407.55		80,815.10
562 Tuition To Pennsylvania Charter Schools	1,980,137.58	1,980,137.58		3,960,275.16
563 Tuition To Nonpublic Schools	349,375.71	349,375.71		698,751.42
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	243,419.17	243,419.17		486,838.34
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	266,289.67	266,289.67		532,579.34
580 Travel	1,139.60	2,828.09		3,967.69
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		658.99		658.99
Total Other Purchased Services	\$2,883,706.72	\$2,886,882.59		\$5,770,589.31
600 <u>Supplies</u>				
610 General Supplies	17,445.58	20,323.30		37,768.88
630 Food	538.80	538.78		1,077.58
640 Books and Periodicals	842.05	1,085.06		1,927.11
Total Supplies	\$18,826.43	\$21,947.14		\$40,773.57
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	3,052.92	3,652.92		6,705.84
Total Property	\$3,052.92	\$3,652.92		\$6,705.84
800 <u>Other Objects</u>				
810 Dues and Fees	192.50	2,570.00		2,762.50
Total Other Objects	\$192.50	\$2,570.00		\$2,762.50
Total 1200 Special Programs – Elementary / Secondary	\$11,051,135.34	\$11,184,992.77	\$1,181,958.44	\$23,418,086.55

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General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	87,527.75	87,527.75		175,055.50
Total Purchased Professional and Technical Services	\$87,527.75	\$87,527.75		\$175,055.50
600 <u>Supplies</u>				
610 General Supplies	888.80	888.82		1,777.62
630 Food	392.80	392.80		785.60
Total Supplies	\$1,281.60	\$1,281.62		\$2,563.22
Total 1210 Life Skills Support	\$88,809.35	\$88,809.37		\$177,618.72

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General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	177,843.56	177,843.58		355,687.14
Total Personnel Services – Salaries	\$177,843.56	\$177,843.58		\$355,687.14
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	47,108.80	47,108.82		94,217.62
220 Social Security Contributions	13,284.64	13,284.66		26,569.30
230 PSERS Retirement Contributions	52,619.04	52,619.02		105,238.06
250 Unemployment Compensation	42.72	42.72		85.44
260 Workers' Compensation	634.16	634.14		1,268.30
Total Personnel Services – Employee Benefits	\$113,689.36	\$113,689.36		\$227,378.72
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	111,148.29	111,148.29		222,296.58
Total Purchased Professional and Technical Services	\$111,148.29	\$111,148.29		\$222,296.58
500 <u>Other Purchased Services</u>				
580 Travel	274.84	274.82		549.66
Total Other Purchased Services	\$274.84	\$274.82		\$549.66
600 <u>Supplies</u>				
610 General Supplies	4,532.60	4,532.58		9,065.18
Total Supplies	\$4,532.60	\$4,532.58		\$9,065.18
Total 1220 Sensory Support	\$407,488.65	\$407,488.63		\$814,977.28

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General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	18,284.88			18,284.88
120 Professional – Educational	54,854.64	73,139.50		127,994.14
Total Personnel Services – Salaries	\$73,139.52	\$73,139.50		\$146,279.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	19,154.64	19,154.64		38,309.28
220 Social Security Contributions	5,516.68	5,516.68		11,033.36
230 PSERS Retirement Contributions	24,794.24	24,794.24		49,588.48
250 Unemployment Compensation	17.00	17.00		34.00
260 Workers' Compensation	252.64	252.62		505.26
Total Personnel Services – Employee Benefits	\$49,735.20	\$49,735.18		\$99,470.38
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	246,210.60	246,210.60	1,181,958.44	1,674,379.64
Total Purchased Professional and Technical Services	\$246,210.60	\$246,210.60	\$1,181,958.44	\$1,674,379.64
600 <u>Supplies</u>				
610 General Supplies	3,226.48	3,226.50		6,452.98
Total Supplies	\$3,226.48	\$3,226.50		\$6,452.98
Total 1230 Emotional Support	\$372,311.80	\$372,311.78	\$1,181,958.44	\$1,926,582.02

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General Fund (10)

1240 Academic Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	115,158.04	115,158.04		230,316.08
120 Professional – Educational	1,373,960.84	1,574,478.54		2,948,439.38
150 Office / Clerical	59,262.20	59,262.20		118,524.40
190 Instructional Assistant	150,784.60	56,268.49		207,053.09
Total Personnel Services – Salaries	\$1,699,165.68	\$1,805,167.27		\$3,504,332.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	487,297.01	465,445.30		952,742.31
220 Social Security Contributions	126,789.35	135,699.06		262,488.41
230 PSERS Retirement Contributions	575,455.78	611,951.19		1,187,406.97
250 Unemployment Compensation	462.10	426.65		888.75
260 Workers’ Compensation	6,859.05	6,336.22		13,195.27
Total Personnel Services – Employee Benefits	\$1,196,863.29	\$1,219,858.42		\$2,416,721.71
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	394,217.03	394,217.03		788,434.06
330 Other Professional Services	12,350.00	12,350.00		24,700.00
390 Other Purchased Professional and Technical Services	247.52	247.50		495.02
Total Purchased Professional and Technical Services	\$406,814.55	\$406,814.53		\$813,629.08
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	593.64	593.64		1,187.28
530 Communications	2,343.80	3,172.19		5,515.99
580 Travel	864.76	2,553.27		3,418.03
Total Other Purchased Services	\$3,802.20	\$6,319.10		\$10,121.30
600 <u>Supplies</u>				
610 General Supplies	7,303.03	10,839.39		18,142.42
630 Food	146.00	145.98		291.98
640 Books and Periodicals	842.05	1,085.06		1,927.11
Total Supplies	\$8,291.08	\$12,070.43		\$20,361.51
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	3,052.92	3,652.92		6,705.84
Total Property	\$3,052.92	\$3,652.92		\$6,705.84
800 <u>Other Objects</u>				
810 Dues and Fees	192.50	2,570.00		2,762.50
Total Other Objects	\$192.50	\$2,570.00		\$2,762.50
Total 1240 Academic Support	\$3,318,182.22	\$3,456,452.67		\$6,774,634.89

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	115,158.04	115,158.04		230,316.08
120 Professional – Educational	1,248,803.84	1,419,510.28		2,668,314.12
150 Office / Clerical	59,262.20	59,262.20		118,524.40
190 Instructional Assistant	150,784.60	56,268.49		207,053.09
Total Personnel Services – Salaries	\$1,574,008.68	\$1,650,199.01		\$3,224,207.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	443,281.23	412,103.85		855,385.08
220 Social Security Contributions	117,274.36	124,119.17		241,393.53
230 PSERS Retirement Contributions	533,027.50	559,417.00		1,092,444.50
250 Unemployment Compensation	422.45	379.22		801.67
260 Workers’ Compensation	6,274.91	5,632.79		11,907.70
Total Personnel Services – Employee Benefits	\$1,100,280.45	\$1,101,652.03		\$2,201,932.48
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	394,217.03	394,217.03		788,434.06
330 Other Professional Services	12,350.00	12,350.00		24,700.00
390 Other Purchased Professional and Technical Services	247.52	247.50		495.02
Total Purchased Professional and Technical Services	\$406,814.55	\$406,814.53		\$813,629.08
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	593.64	593.64		1,187.28
530 Communications	2,343.80	3,172.19		5,515.99
580 Travel	804.76	2,293.27		3,098.03
Total Other Purchased Services	\$3,742.20	\$6,059.10		\$9,801.30
600 <u>Supplies</u>				
610 General Supplies	7,213.47	10,262.11		17,475.58
630 Food	146.00	145.98		291.98
640 Books and Periodicals	842.05	1,035.06		1,877.11
Total Supplies	\$8,201.52	\$11,443.15		\$19,644.67
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	3,052.92	3,652.92		6,705.84
Total Property	\$3,052.92	\$3,652.92		\$6,705.84
Total 1241 Learning Support – Public	\$3,096,100.32	\$3,179,820.74		\$6,275,921.06

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General Fund (10)

1243 Gifted Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	125,157.00	154,968.26		280,125.26
Total Personnel Services – Salaries	\$125,157.00	\$154,968.26		\$280,125.26
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	44,015.78	53,341.45		97,357.23
220 Social Security Contributions	9,514.99	11,579.89		21,094.88
230 PSERS Retirement Contributions	42,428.28	52,534.19		94,962.47
250 Unemployment Compensation	39.65	47.43		87.08
260 Workers' Compensation	584.14	703.43		1,287.57
Total Personnel Services – Employee Benefits	\$96,582.84	\$118,206.39		\$214,789.23
500 <u>Other Purchased Services</u>				
580 Travel	60.00	260.00		320.00
Total Other Purchased Services	\$60.00	\$260.00		\$320.00
600 <u>Supplies</u>				
610 General Supplies	89.56	577.28		666.84
640 Books and Periodicals		50.00		50.00
Total Supplies	\$89.56	\$627.28		\$716.84
800 <u>Other Objects</u>				
810 Dues and Fees	192.50	2,570.00		2,762.50
Total Other Objects	\$192.50	\$2,570.00		\$2,762.50
Total 1243 Gifted Support	\$222,081.90	\$276,631.93		\$498,713.83

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General Fund (10)

1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	296,837.01	296,837.07		593,674.08
Total Purchased Professional and Technical Services	\$296,837.01	\$296,837.07		\$593,674.08
Total 1270 Multi-Handicapped Support	\$296,837.01	\$296,837.07		\$593,674.08

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General Fund (10)

1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	4,413.39			4,413.39
Total Purchased Professional and Technical Services	\$4,413.39			\$4,413.39
Total 1280 Early Intervention Support	\$4,413.39			\$4,413.39

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General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	20,690.76	20,690.76		41,381.52
Total Personnel Services – Salaries	\$20,690.76	\$20,690.76		\$41,381.52
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	1,582.68	1,582.68		3,165.36
230 PSERS Retirement Contributions	7,014.16	7,014.18		14,028.34
250 Unemployment Compensation	7.72	7.72		15.44
260 Workers' Compensation	114.04	114.02		228.06
Total Personnel Services – Employee Benefits	\$8,718.60	\$8,718.60		\$17,437.20
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	3,652,559.21	3,652,559.21		7,305,118.42
Total Purchased Professional and Technical Services	\$3,652,559.21	\$3,652,559.21		\$7,305,118.42
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	40,407.55	40,407.55		80,815.10
562 Tuition To Pennsylvania Charter Schools	1,980,137.58	1,980,137.58		3,960,275.16
563 Tuition To Nonpublic Schools	349,375.71	349,375.71		698,751.42
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	243,419.17	243,419.17		486,838.34
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	266,289.67	266,289.67		532,579.34
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		658.99		658.99
Total Other Purchased Services	\$2,879,629.68	\$2,880,288.67		\$5,759,918.35
600 <u>Supplies</u>				
610 General Supplies	1,494.67	836.01		2,330.68
Total Supplies	\$1,494.67	\$836.01		\$2,330.68
Total 1290 Special Programs - Other Support	\$6,563,092.92	\$6,563,093.25		\$13,126,186.17

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General Fund (10)

1300 Vocational Education

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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500 Other Purchased Services

564 Tuition To Career and Technology Centers	2,801,094.00		2,801,094.00
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Total Other Purchased Services	\$2,801,094.00		\$2,801,094.00
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Total 1300 Vocational Education	\$2,801,094.00		\$2,801,094.00
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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	17,069.12	17,069.12		34,138.24
120 Professional – Educational	13,339.36	67,032.68		80,372.04
Total Personnel Services – Salaries	\$30,408.48	\$84,101.80		\$114,510.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		25,438.27		25,438.27
220 Social Security Contributions	1,948.52	6,576.09		8,524.61
230 PSERS Retirement Contributions	10,308.56	28,510.55		38,819.11
250 Unemployment Compensation	1.68	24.10		25.78
260 Workers' Compensation	24.56	357.85		382.41
Total Personnel Services – Employee Benefits	\$12,283.32	\$60,906.86		\$73,190.18
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		107,450.02		107,450.02
Total Purchased Professional and Technical Services		\$107,450.02		\$107,450.02
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes	13,675.00	13,675.00		27,350.00
Total Other Purchased Services	\$13,675.00	\$13,675.00		\$27,350.00
Total 1400 Other Instructional Programs – Elementary / Secondary	\$56,366.80	\$266,133.68		\$322,500.48

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General Fund (10)

1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	800.00	800.00		1,600.00
120 Professional – Educational	3,500.00	3,500.00		7,000.00
Total Personnel Services – Salaries	\$4,300.00	\$4,300.00		\$8,600.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	328.96	328.96		657.92
230 PSERS Retirement Contributions	1,457.72	1,457.70		2,915.42
250 Unemployment Compensation	1.00	0.84		1.84
260 Workers' Compensation	14.04	12.28		26.32
Total Personnel Services – Employee Benefits	\$1,801.72	\$1,799.78		\$3,601.50
Total 1420 Summer School	\$6,101.72	\$6,099.78		\$12,201.50

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General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	2,740.00	2,740.00		5,480.00
Total Personnel Services – Salaries	\$2,740.00	\$2,740.00		\$5,480.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	205.44	205.44		410.88
230 PSERS Retirement Contributions	928.88	928.86		1,857.74
250 Unemployment Compensation	0.68	0.66		1.34
260 Workers' Compensation	10.52	10.52		21.04
Total Personnel Services – Employee Benefits	\$1,145.52	\$1,145.48		\$2,291.00
Total 1430 Homebound Instruction	\$3,885.52	\$3,885.48		\$7,771.00

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General Fund (10)

1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus		107,450.02		107,450.02
Total Purchased Professional and Technical Services		\$107,450.02		\$107,450.02
Total 1440 Alternative Regular Education Programs		\$107,450.02		\$107,450.02

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General Fund (10)

1442 Alternative Education Programs

300 Purchased Professional and Technical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
322 Professional Educational Services – lus		107,450.02		107,450.02
Total Purchased Professional and Technical Services		\$107,450.02		\$107,450.02
Total 1442 Alternative Education Programs		\$107,450.02		\$107,450.02

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General Fund (10)

1450 Instructional Programs Outside the Established School Day	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	13,529.12	13,529.12		27,058.24
120 Professional – Educational	9,839.36	63,532.68		73,372.04
Total Personnel Services – Salaries	\$23,368.48	\$77,061.80		\$100,430.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		25,438.27		25,438.27
220 Social Security Contributions	1,414.12	6,041.69		7,455.81
230 PSERS Retirement Contributions	7,921.96	26,123.99		34,045.95
250 Unemployment Compensation		22.60		22.60
260 Workers' Compensation		335.05		335.05
Total Personnel Services – Employee Benefits	\$9,336.08	\$57,961.60		\$67,297.68
Total 1450 Instructional Programs Outside the Established School Day	\$32,704.56	\$135,023.40		\$167,727.96

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General Fund (10)

1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes	13,675.00	13,675.00		27,350.00
Total Other Purchased Services	\$13,675.00	\$13,675.00		\$27,350.00
Total 1490 Additional Other Instructional Programs	\$13,675.00	\$13,675.00		\$27,350.00

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General Fund (10)				
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus				42,615.14
Total Purchased Professional and Technical Services				\$42,615.14
600 <u>Supplies</u>				
610 General Supplies				368.83
Total Supplies				\$368.83
Total 1500 Nonpublic School Programs				\$42,983.97

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General Fund (10)

2000 Support Services

Total

100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	7,011,124.52
Total Personnel Services – Salaries		\$7,011,124.52
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	1,779,625.69
220	Social Security Contributions	515,634.90
230	PSERS Retirement Contributions	2,366,673.24
250	Unemployment Compensation	25,951.44
260	Workers' Compensation	24,669.96
291	Other Retirement Plans	266.25
299	All Other Employee Benefits	266.25
Total Personnel Services – Employee Benefits		\$4,713,087.73
300	<u>Purchased Professional and Technical Services</u>	
310	Official / Administrative Services	35,717.01
322	Professional Educational Services – Ius	1,012,471.14
330	Other Professional Services	336,624.36
340	Technical Services	740,066.32
390	Other Purchased Professional and Technical Services	15,444.27
Total Purchased Professional and Technical Services		\$2,140,323.10
400	<u>Purchased Property Services</u>	
410	Cleaning Services	806,469.84
420	Utility Services	181,099.12
430	Repairs and Maintenance Services	264,644.22
440	Rentals	528.00
450	Construction Services	2,174.14
460	Extermination Services	6,522.42
490	Other Purchased Property Services	9,484.00
Total Purchased Property Services		\$1,270,921.74
500	<u>Other Purchased Services</u>	
511	Student Transportation Services from Another LEA Within the State	629,419.44
513	Contracted Carriers	3,351,027.40
516	Student Transportation Services From the IU	224,225.40
520	Insurance – General	111,940.00
529	Other Insurance	214,049.42
530	Communications	193,876.06
549	Other Advertising/Public Relations	3,099.02
550	Printing and Binding	4,118.73
580	Travel	29,347.45
595	IU Payments By Withholding	18,439.52
599	Other Miscellaneous Purchased Services	17,563.56
Total Other Purchased Services		\$4,797,106.00
600	<u>Supplies</u>	
610	General Supplies	472,061.94
620	Energy	877,130.04

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General Fund (10)

2000 Support Services

Total

600	<u>Supplies</u>	
630	Food	12,129.74
640	Books and Periodicals	93,753.65
650	Supplies & Fees – Technology Related	1,200.00
Total Supplies		\$1,456,275.37
700	<u>Property</u>	
752	Capital Equipment – Original and Additional	244,182.63
756	Capitalized Technology Equipment – Original	21,753.89
762	Capitalized Equipment - Replacement	113,379.29
Total Property		\$379,315.81
800	<u>Other Objects</u>	
810	Dues and Fees	29,088.19
Total Other Objects		\$29,088.19
Total 2000 Support Services		\$21,797,242.46

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General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	443,853.08	699,081.46		1,183,779.60
Total Personnel Services – Salaries	\$443,853.08	\$699,081.46		\$1,183,779.60
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	125,726.21	177,355.73		321,341.06
220 Social Security Contributions	32,858.52	50,729.07		86,642.71
230 PSERS Retirement Contributions	150,466.21	236,988.79		401,301.46
250 Unemployment Compensation	112.99	163.88		293.19
260 Workers' Compensation	1,681.41	2,436.17		4,357.90
291 Other Retirement Plans		106.50		106.50
Total Personnel Services – Employee Benefits	\$310,845.34	\$467,780.14		\$814,042.82
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	34,281.00	34,281.00		68,562.00
330 Other Professional Services	86,277.64	43,138.83		129,416.47
390 Other Purchased Professional and Technical Services		3,088.85		3,088.85
Total Purchased Professional and Technical Services	\$120,558.64	\$80,508.68		\$201,067.32
500 Other Purchased Services				
530 Communications	4,093.67	10,874.95		15,972.83
580 Travel		3,891.96		3,891.96
Total Other Purchased Services	\$4,093.67	\$14,766.91		\$19,864.79
600 Supplies				
610 General Supplies	6,064.55	27,459.70		33,524.25
630 Food	100.00	1,131.49		1,231.49
640 Books and Periodicals	179.51	81.25		260.76
Total Supplies	\$6,344.06	\$28,672.44		\$35,016.50
700 Property				
752 Capital Equipment – Original and Additional	490.00	367.50		857.50
Total Property	\$490.00	\$367.50		\$857.50
800 Other Objects				
810 Dues and Fees	668.00	1,833.00		2,501.00
Total Other Objects	\$668.00	\$1,833.00		\$2,501.00
Total 2100 Support Services – Students	\$886,852.79	\$1,293,010.13		\$2,257,129.53

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General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	360,351.60	598,971.22		959,322.82
Total Personnel Services – Salaries	\$360,351.60	\$598,971.22		\$959,322.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	96,317.25	147,062.95		243,380.20
220 Social Security Contributions	26,638.68	44,218.13		70,856.81
230 PSERS Retirement Contributions	122,159.21	203,051.43		325,210.64
250 Unemployment Compensation	86.15	136.65		222.80
260 Workers' Compensation	1,282.33	2,031.39		3,313.72
Total Personnel Services – Employee Benefits	\$246,483.62	\$396,500.55		\$642,984.17
500 <u>Other Purchased Services</u>				
530 Communications	3,190.15	9,875.86		13,066.01
580 Travel		2,913.12		2,913.12
Total Other Purchased Services	\$3,190.15	\$12,788.98		\$15,979.13
600 <u>Supplies</u>				
610 General Supplies	213.34	5,243.96		5,457.30
630 Food	100.00	271.24		371.24
640 Books and Periodicals	16.99			16.99
Total Supplies	\$330.33	\$5,515.20		\$5,845.53
800 <u>Other Objects</u>				
810 Dues and Fees	668.00	1,833.00		2,501.00
Total Other Objects	\$668.00	\$1,833.00		\$2,501.00
Total 2120 Guidance Services	\$611,023.70	\$1,015,608.95		\$1,626,632.65

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General Fund (10)				
2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				1,004.21
Total Other Purchased Services				\$1,004.21
Total 2130 Attendance Services				\$1,004.21

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General Fund (10)

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	83,501.48	100,110.24		183,611.72
Total Personnel Services – Salaries	\$83,501.48	\$100,110.24		\$183,611.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	29,408.96	30,292.78		59,701.74
220 Social Security Contributions	6,219.84	6,510.94		12,730.78
230 PSERS Retirement Contributions	28,307.00	33,937.36		62,244.36
250 Unemployment Compensation	26.84	27.23		54.07
260 Workers' Compensation	399.08	404.78		803.86
291 Other Retirement Plans		106.50		106.50
Total Personnel Services – Employee Benefits	\$64,361.72	\$71,279.59		\$135,641.31
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	34,281.00	34,281.00		68,562.00
330 Other Professional Services	86,277.64	43,138.83		129,416.47
390 Other Purchased Professional and Technical Services		3,088.85		3,088.85
Total Purchased Professional and Technical Services	\$120,558.64	\$80,508.68		\$201,067.32
500 <u>Other Purchased Services</u>				
530 Communications	903.52	999.09		1,902.61
580 Travel		978.84		978.84
Total Other Purchased Services	\$903.52	\$1,977.93		\$2,881.45
600 <u>Supplies</u>				
610 General Supplies	5,851.21	22,215.74		28,066.95
630 Food		860.25		860.25
640 Books and Periodicals	162.52	81.25		243.77
Total Supplies	\$6,013.73	\$23,157.24		\$29,170.97
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	490.00	367.50		857.50
Total Property	\$490.00	\$367.50		\$857.50
Total 2140 Psychological Services	\$275,829.09	\$277,401.18		\$553,230.27

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General Fund (10)

2160 Social Work Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				40,845.06
Total Personnel Services – Salaries				\$40,845.06
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18,259.12
220 Social Security Contributions				3,055.12
230 PSERS Retirement Contributions				13,846.46
250 Unemployment Compensation				16.32
260 Workers' Compensation				240.32
Total Personnel Services – Employee Benefits				\$35,417.34
Total 2160 Social Work Services				\$76,262.40

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General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	565,321.99	431,008.65		996,330.64
Total Personnel Services – Salaries	\$565,321.99	\$431,008.65		\$996,330.64
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	118,994.44	79,270.84		198,265.28
220 Social Security Contributions	41,530.43	31,088.57		72,619.00
230 PSERS Retirement Contributions	191,195.06	145,663.03		336,858.09
250 Unemployment Compensation	130.51	86.43		216.94
260 Workers' Compensation	1,933.13	1,284.08		3,217.21
291 Other Retirement Plans	53.25	106.50		159.75
299 All Other Employee Benefits	159.75	106.50		266.25
Total Personnel Services – Employee Benefits	\$353,996.57	\$257,605.95		\$611,602.52
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	10,076.56	10,076.56	7,652.25	27,805.37
390 Other Purchased Professional and Technical Services	6,177.72	6,177.70		12,355.42
Total Purchased Professional and Technical Services	\$16,254.28	\$16,254.26	\$7,652.25	\$40,160.79
500 Other Purchased Services				
530 Communications	1,094.43	2,262.33		3,356.76
580 Travel	3,306.60	3,306.60	1,079.23	7,692.43
Total Other Purchased Services	\$4,401.03	\$5,568.93	\$1,079.23	\$11,049.19
600 Supplies				
610 General Supplies	24,810.02	26,108.19		50,918.21
630 Food	2,448.24	2,448.24		4,896.48
640 Books and Periodicals	9,583.89	24,170.82		33,754.71
650 Supplies & Fees – Technology Related		1,200.00		1,200.00
Total Supplies	\$36,842.15	\$53,927.25		\$90,769.40
700 Property				
752 Capital Equipment – Original and Additional	1,986.78	1,500.00		3,486.78
762 Capitalized Equipment - Replacement	39.99	1,400.00		1,439.99
Total Property	\$2,026.77	\$2,900.00		\$4,926.77
800 Other Objects				
810 Dues and Fees	710.00	4,075.00		4,785.00
Total Other Objects	\$710.00	\$4,075.00		\$4,785.00
Total 2200 Support Services – Instructional Staff	\$979,552.79	\$771,340.04	\$8,731.48	\$1,759,624.31

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General Fund (10)

2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	890.30			890.30
Total Supplies	\$890.30			\$890.30
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	1,986.78	1,500.00		3,486.78
762 Capitalized Equipment - Replacement	39.99	1,400.00		1,439.99
Total Property	\$2,026.77	\$2,900.00		\$4,926.77
Total 2220 Technology Support Services	\$2,917.07	\$2,900.00		\$5,817.07

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General Fund (10)

2250 School Library Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	360,597.03	226,283.67		586,880.70
Total Personnel Services – Salaries	\$360,597.03	\$226,283.67		\$586,880.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	87,817.80	48,094.22		135,912.02
220 Social Security Contributions	27,412.83	16,970.99		44,383.82
230 PSERS Retirement Contributions	122,242.34	76,710.29		198,952.63
250 Unemployment Compensation	91.71	47.63		139.34
260 Workers' Compensation	1,356.01	706.96		2,062.97
Total Personnel Services – Employee Benefits	\$238,920.69	\$142,530.09		\$381,450.78
500 <u>Other Purchased Services</u>				
530 Communications		1,167.65		1,167.65
Total Other Purchased Services		\$1,167.65		\$1,167.65
600 <u>Supplies</u>				
610 General Supplies	805.48	2,993.95		3,799.43
640 Books and Periodicals	9,583.89	24,170.82		33,754.71
650 Supplies & Fees – Technology Related		1,200.00		1,200.00
Total Supplies	\$10,389.37	\$28,364.77		\$38,754.14
800 <u>Other Objects</u>				
810 Dues and Fees	710.00	1,163.00		1,873.00
Total Other Objects	\$710.00	\$1,163.00		\$1,873.00
Total 2250 School Library Services	\$610,617.09	\$399,509.18		\$1,010,126.27

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General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	116,719.00	116,719.00		233,438.00
Total Personnel Services – Salaries	\$116,719.00	\$116,719.00		\$233,438.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	31,176.64	31,176.62		62,353.26
220 Social Security Contributions	6,802.04	6,802.04		13,604.08
230 PSERS Retirement Contributions	39,567.68	39,567.70		79,135.38
250 Unemployment Compensation	27.64	27.62		55.26
260 Workers' Compensation	410.48	410.48		820.96
291 Other Retirement Plans	53.25	106.50		159.75
299 All Other Employee Benefits	159.75	106.50		266.25
Total Personnel Services – Employee Benefits	\$78,197.48	\$78,197.46		\$156,394.94
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	6,177.72	6,177.70		12,355.42
Total Purchased Professional and Technical Services	\$6,177.72	\$6,177.70		\$12,355.42
500 <u>Other Purchased Services</u>				
530 Communications	1,094.43	1,094.68		2,189.11
580 Travel	1,957.68	1,957.68		3,915.36
Total Other Purchased Services	\$3,052.11	\$3,052.36		\$6,104.47
600 <u>Supplies</u>				
610 General Supplies	23,114.24	23,114.24		46,228.48
630 Food	1,720.52	1,720.50		3,441.02
Total Supplies	\$24,834.76	\$24,834.74		\$49,669.50
800 <u>Other Objects</u>				
810 Dues and Fees		2,912.00		2,912.00
Total Other Objects		\$2,912.00		\$2,912.00
Total 2260 Instruction and Curriculum Development Services	\$228,981.07	\$231,893.26		\$460,874.33

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General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	88,005.96	88,005.98		176,011.94
Total Personnel Services – Salaries	\$88,005.96	\$88,005.98		\$176,011.94
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	7,315.56	7,315.54		14,631.10
230 PSERS Retirement Contributions	29,385.04	29,385.04		58,770.08
250 Unemployment Compensation	11.16	11.18		22.34
260 Workers' Compensation	166.64	166.64		333.28
Total Personnel Services – Employee Benefits	\$36,878.40	\$36,878.40		\$73,756.80
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	10,076.56	10,076.56	7,652.25	27,805.37
Total Purchased Professional and Technical Services	\$10,076.56	\$10,076.56	\$7,652.25	\$27,805.37
500 <u>Other Purchased Services</u>				
580 Travel	1,348.92	1,348.92	1,079.23	3,777.07
Total Other Purchased Services	\$1,348.92	\$1,348.92	\$1,079.23	\$3,777.07
600 <u>Supplies</u>				
630 Food	727.72	727.74		1,455.46
Total Supplies	\$727.72	\$727.74		\$1,455.46
Total 2270 Instructional Staff Professional Development Services	\$137,037.56	\$137,037.60	\$8,731.48	\$282,806.64

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	848,339.42	977,353.01		2,297,344.47
Total Personnel Services – Salaries	\$848,339.42	\$977,353.01		\$2,297,344.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	221,898.13	251,913.38		608,905.41
220 Social Security Contributions	64,143.11	72,969.54		169,283.85
230 PSERS Retirement Contributions	285,889.41	327,877.66		773,568.43
250 Unemployment Compensation	10,720.84	9,783.59		20,615.37
260 Workers' Compensation	3,076.91	3,361.08		8,083.45
Total Personnel Services – Employee Benefits	\$585,728.40	\$665,905.25		\$1,580,456.51
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				206,509.91
Total Purchased Professional and Technical Services				\$206,509.91
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		400.00		400.00
Total Purchased Property Services		\$400.00		\$400.00
500 <u>Other Purchased Services</u>				
520 Insurance – General				111,940.00
530 Communications	33,079.94	27,969.00		67,707.58
550 Printing and Binding	2,924.65			2,924.65
580 Travel		1,245.00		6,655.96
599 Other Miscellaneous Purchased Services				2,304.62
Total Other Purchased Services	\$36,004.59	\$29,214.00		\$191,532.81
600 <u>Supplies</u>				
610 General Supplies	362.05	4,077.21		6,744.68
620 Energy				1,219.10
630 Food	711.85			4,869.15
Total Supplies	\$1,073.90	\$4,077.21		\$12,832.93
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	149.59	960.00		1,109.59
762 Capitalized Equipment - Replacement	198.80			198.80
Total Property	\$348.39	\$960.00		\$1,308.39
800 <u>Other Objects</u>				
810 Dues and Fees	4,475.00	4,950.00		17,144.00
Total Other Objects	\$4,475.00	\$4,950.00		\$17,144.00
Total 2300 Support Services – Administration	\$1,475,969.70	\$1,682,859.47		\$4,307,529.02

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General Fund (10)

2310 Board Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,931.02
Total Personnel Services – Salaries				\$8,931.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,340.46
220 Social Security Contributions				603.44
230 PSERS Retirement Contributions				2,939.10
250 Unemployment Compensation				1.34
260 Workers' Compensation				19.30
Total Personnel Services – Employee Benefits				\$4,903.64
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				43,031.26
Total Purchased Professional and Technical Services				\$43,031.26
500 <u>Other Purchased Services</u>				
520 Insurance – General				111,940.00
580 Travel				120.00
Total Other Purchased Services				\$112,060.00
600 <u>Supplies</u>				
610 General Supplies				518.94
630 Food				500.00
Total Supplies				\$1,018.94
Total 2310 Board Services				\$169,944.86

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General Fund (10)

2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				95,371.76
Total Purchased Professional and Technical Services				\$95,371.76
500 <u>Other Purchased Services</u>				
530 Communications				238.48
Total Other Purchased Services				\$238.48
600 <u>Supplies</u>				
610 General Supplies				200.00
Total Supplies				\$200.00
Total 2330 Tax Assessment and Collection Services				\$95,810.24

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General Fund (10)

2350 Legal and Accounting Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

330 Other Professional Services				68,106.89
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Total Purchased Professional and Technical Services				\$68,106.89
Total 2350 Legal and Accounting Services				\$68,106.89

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				400,321.02
Total Personnel Services – Salaries				\$400,321.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				117,125.10
220 Social Security Contributions				26,791.84
230 PSERS Retirement Contributions				135,708.66
250 Unemployment Compensation				94.82
260 Workers' Compensation				1,406.88
Total Personnel Services – Employee Benefits				\$281,127.30
500 <u>Other Purchased Services</u>				
530 Communications	1,703.96	1,023.96		2,727.92
580 Travel				4,351.84
599 Other Miscellaneous Purchased Services				2,304.62
Total Other Purchased Services	\$1,703.96	\$1,023.96		\$9,384.38
600 <u>Supplies</u>				
610 General Supplies				1,586.48
620 Energy				1,219.10
630 Food				3,657.30
Total Supplies				\$6,462.88
800 <u>Other Objects</u>				
810 Dues and Fees				7,719.00
Total Other Objects				\$7,719.00
Total 2360 Office of the Superintendent / Executive Director Services	\$1,703.96	\$1,023.96		\$705,014.58

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General Fund (10)

2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				62,400.00
Total Personnel Services – Salaries				\$62,400.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16,628.34
220 Social Security Contributions				4,775.92
230 PSERS Retirement Contributions				21,153.60
250 Unemployment Compensation				14.78
260 Workers' Compensation				219.28
Total Personnel Services – Employee Benefits				\$42,791.92
500 <u>Other Purchased Services</u>				
530 Communications				6,420.16
580 Travel				939.12
Total Other Purchased Services				\$7,359.28
Total 2370 Community Relations Services				\$112,551.20

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	848,339.42	977,353.01		1,825,692.43
Total Personnel Services – Salaries	\$848,339.42	\$977,353.01		\$1,825,692.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	221,898.13	251,913.38		473,811.51
220 Social Security Contributions	64,143.11	72,969.54		137,112.65
230 PSERS Retirement Contributions	285,889.41	327,877.66		613,767.07
250 Unemployment Compensation	10,720.84	9,783.59		20,504.43
260 Workers' Compensation	3,076.91	3,361.08		6,437.99
Total Personnel Services – Employee Benefits	\$585,728.40	\$665,905.25		\$1,251,633.65
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		400.00		400.00
Total Purchased Property Services		\$400.00		\$400.00
500 <u>Other Purchased Services</u>				
530 Communications	31,375.98	26,945.04		58,321.02
550 Printing and Binding	2,924.65			2,924.65
580 Travel		1,245.00		1,245.00
Total Other Purchased Services	\$34,300.63	\$28,190.04		\$62,490.67
600 <u>Supplies</u>				
610 General Supplies	362.05	4,077.21		4,439.26
630 Food	711.85			711.85
Total Supplies	\$1,073.90	\$4,077.21		\$5,151.11
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	149.59	960.00		1,109.59
762 Capitalized Equipment - Replacement	198.80			198.80
Total Property	\$348.39	\$960.00		\$1,308.39
800 <u>Other Objects</u>				
810 Dues and Fees	4,475.00	4,950.00		9,425.00
Total Other Objects	\$4,475.00	\$4,950.00		\$9,425.00
Total 2380 Office of the Principal Services	\$1,474,265.74	\$1,681,835.51		\$3,156,101.25

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General Fund (10)				
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				428,464.31
Total Personnel Services – Salaries				\$428,464.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				104,465.78
220 Social Security Contributions				31,908.64
230 PSERS Retirement Contributions				144,547.60
250 Unemployment Compensation				104.27
260 Workers' Compensation				1,538.41
Total Personnel Services – Employee Benefits				\$282,564.70
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				697.98
Total Purchased Professional and Technical Services				\$697.98
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				650.24
Total Purchased Property Services				\$650.24
500 <u>Other Purchased Services</u>				
530 Communications				6,308.01
Total Other Purchased Services				\$6,308.01
600 <u>Supplies</u>				
610 General Supplies				9,160.50
Total Supplies				\$9,160.50
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				1,092.00
Total Property				\$1,092.00
800 <u>Other Objects</u>				
810 Dues and Fees				130.00
Total Other Objects				\$130.00
Total 2400 Support Services – Pupil Health				\$729,067.74

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General Fund (10)

2420 Medical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				428,464.31
Total Personnel Services – Salaries				\$428,464.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				104,465.78
220 Social Security Contributions				31,908.64
230 PSERS Retirement Contributions				144,547.60
250 Unemployment Compensation				104.27
260 Workers' Compensation				1,538.41
Total Personnel Services – Employee Benefits				\$282,564.70
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				650.24
Total Purchased Property Services				\$650.24
500 <u>Other Purchased Services</u>				
530 Communications				6,308.01
Total Other Purchased Services				\$6,308.01
600 <u>Supplies</u>				
610 General Supplies				9,160.50
Total Supplies				\$9,160.50
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				1,092.00
Total Property				\$1,092.00
800 <u>Other Objects</u>				
810 Dues and Fees				130.00
Total Other Objects				\$130.00
Total 2420 Medical Services				\$728,369.76

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General Fund (10)

2430 Dental Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

330 Other Professional Services			697.98
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Total Purchased Professional and Technical Services			\$697.98
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Total 2430 Dental Services			\$697.98
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General Fund (10)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				441,847.28
Total Personnel Services – Salaries				\$441,847.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				134,233.28
220 Social Security Contributions				29,909.04
230 PSERS Retirement Contributions				149,786.18
250 Unemployment Compensation				121.68
260 Workers' Compensation				1,808.62
Total Personnel Services – Employee Benefits				\$315,858.80
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				25.02
Total Purchased Property Services				\$25.02
500 <u>Other Purchased Services</u>				
530 Communications				15,833.76
550 Printing and Binding				1,194.08
580 Travel				2,886.42
599 Other Miscellaneous Purchased Services				11,659.92
Total Other Purchased Services				\$31,574.18
600 <u>Supplies</u>				
610 General Supplies				3,872.16
630 Food				840.80
Total Supplies				\$4,712.96
800 <u>Other Objects</u>				
810 Dues and Fees				3,124.19
Total Other Objects				\$3,124.19
Total 2500 Support Services – Business				\$797,142.43

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General Fund (10)				
2510 Fiscal Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				441,847.28
Total Personnel Services – Salaries				\$441,847.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				134,233.28
220 Social Security Contributions				29,909.04
230 PSERS Retirement Contributions				149,786.18
250 Unemployment Compensation				121.68
260 Workers' Compensation				1,808.62
Total Personnel Services – Employee Benefits				\$315,858.80
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				25.02
Total Purchased Property Services				\$25.02
500 <u>Other Purchased Services</u>				
530 Communications				15,833.76
550 Printing and Binding				1,194.08
580 Travel				2,886.42
599 Other Miscellaneous Purchased Services				11,659.92
Total Other Purchased Services				\$31,574.18
600 <u>Supplies</u>				
610 General Supplies				3,872.16
630 Food				840.80
Total Supplies				\$4,712.96
800 <u>Other Objects</u>				
810 Dues and Fees				3,124.19
Total Other Objects				\$3,124.19
Total 2510 Fiscal Services				\$797,142.43

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General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				441,847.28
Total Personnel Services – Salaries				\$441,847.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				134,233.28
220 Social Security Contributions				29,909.04
230 PSERS Retirement Contributions				149,786.18
250 Unemployment Compensation				121.68
260 Workers' Compensation				1,808.62
Total Personnel Services – Employee Benefits				\$315,858.80
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				25.02
Total Purchased Property Services				\$25.02
500 <u>Other Purchased Services</u>				
530 Communications				15,833.76
550 Printing and Binding				1,194.08
580 Travel				2,886.42
599 Other Miscellaneous Purchased Services				11,659.92
Total Other Purchased Services				\$31,574.18
600 <u>Supplies</u>				
610 General Supplies				3,872.16
630 Food				840.80
Total Supplies				\$4,712.96
800 <u>Other Objects</u>				
810 Dues and Fees				3,124.19
Total Other Objects				\$3,124.19
Total 2511 Supervision of Fiscal Services - Head of Component				\$797,142.43

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General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				863,098.66
Total Personnel Services – Salaries				\$863,098.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				210,346.74
220 Social Security Contributions				64,594.28
230 PSERS Retirement Contributions				289,877.32
250 Unemployment Compensation				196.13
260 Workers' Compensation				2,901.49
Total Personnel Services – Employee Benefits				\$567,915.96
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus				903,538.12
340 Technical Services				628,097.68
Total Purchased Professional and Technical Services				\$1,531,635.80
400 <u>Purchased Property Services</u>				
410 Cleaning Services				806,469.84
420 Utility Services				181,099.12
430 Repairs and Maintenance Services				246,471.76
440 Rentals				528.00
450 Construction Services				2,174.14
460 Extermination Services				6,522.42
490 Other Purchased Property Services				9,484.00
Total Purchased Property Services				\$1,252,749.28
500 <u>Other Purchased Services</u>				
529 Other Insurance				214,049.42
530 Communications				9,221.60
580 Travel				343.74
Total Other Purchased Services				\$223,614.76
600 <u>Supplies</u>				
610 General Supplies	122,058.45	74,233.07		196,291.52
620 Energy				875,910.94
630 Food				41.82
640 Books and Periodicals				2,238.18
Total Supplies	\$122,058.45	\$74,233.07		\$1,074,482.46
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				1,258.02
Total Property				\$1,258.02
Total 2600 Operation and Maintenance of Plant Services	\$122,058.45	\$74,233.07		\$5,514,754.94

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General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				863,098.66
Total Personnel Services – Salaries				\$863,098.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				210,346.74
220 Social Security Contributions				64,594.28
230 PSERS Retirement Contributions				289,877.32
250 Unemployment Compensation				196.13
260 Workers' Compensation				2,901.49
Total Personnel Services – Employee Benefits				\$567,915.96
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				628,097.68
Total Purchased Professional and Technical Services				\$628,097.68
400 <u>Purchased Property Services</u>				
410 Cleaning Services				806,469.84
420 Utility Services				181,099.12
430 Repairs and Maintenance Services				246,471.76
440 Rentals				528.00
450 Construction Services				2,174.14
460 Extermination Services				6,522.42
490 Other Purchased Property Services				9,484.00
Total Purchased Property Services				\$1,252,749.28
500 <u>Other Purchased Services</u>				
529 Other Insurance				214,049.42
530 Communications				9,221.60
580 Travel				343.74
Total Other Purchased Services				\$223,614.76
600 <u>Supplies</u>				
610 General Supplies	119,563.49	71,738.09		191,301.58
620 Energy				875,910.94
630 Food				41.82
640 Books and Periodicals				2,238.18
Total Supplies	\$119,563.49	\$71,738.09		\$1,069,492.52
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				1,258.02
Total Property				\$1,258.02
Total 2620 Operation of Buildings Services	\$119,563.49	\$71,738.09		\$4,606,226.88

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General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus				903,538.12
Total Purchased Professional and Technical Services				\$903,538.12
600 <u>Supplies</u>				
610 General Supplies	2,494.96	2,494.98		4,989.94
Total Supplies	\$2,494.96	\$2,494.98		\$4,989.94
Total 2660 Safety and Security Services	\$2,494.96	\$2,494.98		\$908,528.06

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General Fund (10)

2700 Student Transportation Services		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500	<u>Other Purchased Services</u>				
511	Student Transportation Services from Another LEA Within the State				629,419.44
513	Contracted Carriers			29,013.30	3,351,027.40
516	Student Transportation Services From the IU				224,225.40
530	Communications				1,026.72
580	Travel				131.60
Total Other Purchased Services				\$29,013.30	\$4,205,830.56
600	<u>Supplies</u>				
610	General Supplies				140.00
Total Supplies					\$140.00
Total 2700 Student Transportation Services				\$29,013.30	\$4,205,970.56

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General Fund (10)

2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			29,013.30	3,350,527.40
516 Student Transportation Services From the IU				224,225.40
530 Communications				1,026.72
580 Travel				131.60
Total Other Purchased Services			\$29,013.30	\$3,575,911.12
600 <u>Supplies</u>				
610 General Supplies				140.00
Total Supplies				\$140.00
Total 2720 Vehicle Operation Services			\$29,013.30	\$3,576,051.12

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General Fund (10)

2750 Nonpublic Transportation

Elementary Secondary Federal Total

500 Other Purchased Services

511 Student Transportation Services from Another LEA Within the State 629,419.44

513 Contracted Carriers 500.00

Total Other Purchased Services				\$629,919.44
Total 2750 Nonpublic Transportation				\$629,919.44

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General Fund (10)				
2800 Support Services – Central				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				800,259.56
Total Personnel Services – Salaries				\$800,259.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				202,068.14
220 Social Security Contributions				60,677.38
230 PSERS Retirement Contributions				270,734.16
250 Unemployment Compensation				4,403.86
260 Workers' Compensation				2,762.88
Total Personnel Services – Employee Benefits				\$540,646.42
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				35,717.01
322 Professional Educational Services – Ius				12,565.65
340 Technical Services				111,968.64
Total Purchased Professional and Technical Services				\$160,251.30
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				17,097.20
Total Purchased Property Services				\$17,097.20
500 <u>Other Purchased Services</u>				
530 Communications				74,448.80
549 Other Advertising/Public Relations				3,099.02
580 Travel				7,745.34
599 Other Miscellaneous Purchased Services				3,599.02
Total Other Purchased Services				\$88,892.18
600 <u>Supplies</u>				
610 General Supplies				171,410.62
630 Food				250.00
640 Books and Periodicals				57,500.00
Total Supplies				\$229,160.62
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				237,470.74
756 Capitalized Technology Equipment – Original			21,021.10	21,753.89
762 Capitalized Equipment - Replacement			105,105.50	110,648.50
Total Property			\$126,126.60	\$369,873.13
800 <u>Other Objects</u>				
810 Dues and Fees				1,404.00
Total Other Objects				\$1,404.00
Total 2800 Support Services – Central			\$126,126.60	\$2,207,584.41

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General Fund (10)

2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				545,549.62
Total Personnel Services – Salaries				\$545,549.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				117,336.94
220 Social Security Contributions				41,312.32
230 PSERS Retirement Contributions				184,387.38
250 Unemployment Compensation				4,328.72
260 Workers' Compensation				1,645.44
Total Personnel Services – Employee Benefits				\$349,010.80
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus				12,565.65
340 Technical Services				111,968.64
Total Purchased Professional and Technical Services				\$124,534.29
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				17,097.20
Total Purchased Property Services				\$17,097.20
500 <u>Other Purchased Services</u>				
530 Communications				73,634.54
580 Travel				6,863.04
Total Other Purchased Services				\$80,497.58
600 <u>Supplies</u>				
610 General Supplies				168,037.82
630 Food				250.00
640 Books and Periodicals				57,500.00
Total Supplies				\$225,787.82
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				237,470.74
756 Capitalized Technology Equipment – Original			21,021.10	21,753.89
762 Capitalized Equipment - Replacement			105,105.50	110,648.50
Total Property			\$126,126.60	\$369,873.13
Total 2810 Planning, Research, Development and Evaluation Services			\$126,126.60	\$1,712,350.44

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General Fund (10)

2830 Staff Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				254,709.94
Total Personnel Services – Salaries				\$254,709.94
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				84,731.20
220 Social Security Contributions				19,365.06
230 PSERS Retirement Contributions				86,346.78
250 Unemployment Compensation				75.14
260 Workers' Compensation				1,117.44
Total Personnel Services – Employee Benefits				\$191,635.62
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				35,717.01
Total Purchased Professional and Technical Services				\$35,717.01
500 <u>Other Purchased Services</u>				
530 Communications				814.26
549 Other Advertising/Public Relations				3,099.02
580 Travel				882.30
599 Other Miscellaneous Purchased Services				3,599.02
Total Other Purchased Services				\$8,394.60
600 <u>Supplies</u>				
610 General Supplies				3,372.80
Total Supplies				\$3,372.80
800 <u>Other Objects</u>				
810 Dues and Fees				1,404.00
Total Other Objects				\$1,404.00
Total 2830 Staff Services				\$495,233.97

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General Fund (10)

2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				254,709.94
Total Personnel Services – Salaries				\$254,709.94
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				84,731.20
220 Social Security Contributions				19,365.06
230 PSERS Retirement Contributions				86,346.78
250 Unemployment Compensation				75.14
260 Workers' Compensation				1,117.44
Total Personnel Services – Employee Benefits				\$191,635.62
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				35,717.01
Total Purchased Professional and Technical Services				\$35,717.01
500 <u>Other Purchased Services</u>				
530 Communications				814.26
549 Other Advertising/Public Relations				3,099.02
580 Travel				882.30
599 Other Miscellaneous Purchased Services				3,599.02
Total Other Purchased Services				\$8,394.60
600 <u>Supplies</u>				
610 General Supplies				3,372.80
Total Supplies				\$3,372.80
800 <u>Other Objects</u>				
810 Dues and Fees				1,404.00
Total Other Objects				\$1,404.00
Total 2832 Recruitment and Placement Services				\$495,233.97

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General Fund (10)

2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				18,439.52
Total Other Purchased Services				\$18,439.52
Total 2900 Other Support Services				\$18,439.52

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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500 Other Purchased Services

595 IU Payments By Withholding			18,439.52
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Total Other Purchased Services			\$18,439.52
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Total 2910 Support Services Not Listed Elsewhere In the 2000 Series			\$18,439.52
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General Fund (10)

3000 Operation of Non-Instructional Services		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		13,999.98
110 Official / Administrative Salaries		366,301.14
120 Professional – Educational		111,870.49
Total Personnel Services – Salaries		\$492,171.61
200 <u>Personnel Services – Employee Benefits</u>		
220 Social Security Contributions		37,446.97
230 PSERS Retirement Contributions		163,803.34
250 Unemployment Compensation		113.87
260 Workers' Compensation		1,687.57
Total Personnel Services – Employee Benefits		\$203,051.75
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		375.00
329 Professional Educational Services – Other		18,983.10
340 Technical Services		13,700.00
390 Other Purchased Professional and Technical Services		44,666.50
Total Purchased Professional and Technical Services		\$77,724.60
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		22,120.37
490 Other Purchased Property Services		6,445.96
Total Purchased Property Services		\$28,566.33
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		125,803.68
530 Communications		1,855.87
580 Travel		2,502.13
Total Other Purchased Services		\$130,161.68
600 <u>Supplies</u>		
610 General Supplies		38,473.81
Total Supplies		\$38,473.81
700 <u>Property</u>		
752 Capital Equipment – Original and Additional		49,115.09
762 Capitalized Equipment - Replacement		21,028.50
Total Property		\$70,143.59
800 <u>Other Objects</u>		
810 Dues and Fees		91,277.37
Total Other Objects		\$91,277.37
Total 3000 Operation of Non-Instructional Services		\$1,131,570.74

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General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries				366,301.14
120 Professional – Educational				111,870.49
Total Personnel Services – Salaries				\$478,171.63
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				36,390.57
230 PSERS Retirement Contributions				159,056.84
250 Unemployment Compensation				113.87
260 Workers' Compensation				1,687.57
Total Personnel Services – Employee Benefits				\$197,248.85
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus				375.00
340 Technical Services				13,700.00
390 Other Purchased Professional and Technical Services				44,666.50
Total Purchased Professional and Technical Services				\$58,741.50
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				22,120.37
490 Other Purchased Property Services				6,445.96
Total Purchased Property Services				\$28,566.33
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				125,803.68
530 Communications				1,855.87
580 Travel				2,502.13
Total Other Purchased Services				\$130,161.68
600 <u>Supplies</u>				
610 General Supplies				29,015.59
Total Supplies				\$29,015.59
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				49,115.09
762 Capitalized Equipment - Replacement				21,028.50
Total Property				\$70,143.59
800 <u>Other Objects</u>				
810 Dues and Fees				91,277.37
Total Other Objects				\$91,277.37
Total 3200 Student Activities				\$1,083,326.54

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General Fund (10)

3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			13,999.98	13,999.98
Total Personnel Services – Salaries			\$13,999.98	\$13,999.98
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,056.40
230 PSERS Retirement Contributions				4,746.50
Total Personnel Services – Employee Benefits				\$5,802.90
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			18,983.10	18,983.10
Total Purchased Professional and Technical Services			\$18,983.10	\$18,983.10
600 <u>Supplies</u>				
610 General Supplies			6,010.48	9,458.22
Total Supplies			\$6,010.48	\$9,458.22
Total 3300 Community Services			\$38,993.56	\$48,244.20

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General Fund (10)

5000 Other Expenditures and Financing Uses		<u>Total</u>
800 <u>Other Objects</u>		
830 Interest		672,843.00
Total Other Objects		\$672,843.00
900 <u>Other Uses of Funds</u>		
910 Redemption of Principal		5,591,497.00
939 Other Fund Transfers		1,131,695.00
Total Other Uses of Funds		\$6,723,192.00
Total 5000 Other Expenditures and Financing Uses		\$7,396,035.00

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General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				672,843.00
Total Other Objects				\$672,843.00
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal			341,497.00	5,591,497.00
Total Other Uses of Funds			\$341,497.00	\$5,591,497.00
Total 5100 Debt Service / Other Expenditures and Financing Uses			\$341,497.00	\$6,264,340.00

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General Fund (10)

5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				672,843.00
Total Other Objects				\$672,843.00
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				5,250,000.00
Total Other Uses of Funds				\$5,250,000.00
Total 5110 Debt Service				\$5,922,843.00

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General Fund (10)

5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal			341,497.00	341,497.00
Total Other Uses of Funds			\$341,497.00	\$341,497.00
Total 5140 Leases and Other Right-to-Use Arrangements			\$341,497.00	\$341,497.00

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General Fund (10)

5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				1,131,695.00
Total Other Uses of Funds				\$1,131,695.00
Total 5200 Interfund Transfers – Out				\$1,131,695.00

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General Fund (10)

5250 Enterprise Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				1,131,695.00
Total Other Uses of Funds				\$1,131,695.00
Total 5250 Enterprise Fund Transfers				\$1,131,695.00

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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services

Total

400 Purchased Property Services

450 Construction Services	56,307.17
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Total Purchased Property Services	\$56,307.17
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700 Property

752 Capital Equipment – Original and Additional	206,270.08
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Total Property	\$206,270.08
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Total 4000 Facilities Acquisition, Construction and Improvement Services	\$262,577.25
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Capital Reserve Fund - § 1431 (32)				
4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				56,307.17
Total Purchased Property Services				\$56,307.17
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				206,270.08
Total Property				\$206,270.08
Total 4600 Existing Building Improvement Services				\$262,577.25

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Other Capital Projects Fund (39)

2000 Support Services

Total

800 Other Objects

810 Dues and Fees

310,562.00

Total Other Objects	\$310,562.00
Total 2000 Support Services	\$310,562.00

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Other Capital Projects Fund (39)

2300 Support Services – Administration

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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800 Other Objects

810 Dues and Fees			310,562.00
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Total Other Objects			\$310,562.00
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Total 2300 Support Services – Administration			\$310,562.00
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Other Capital Projects Fund (39)

2390 Other Administration Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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800 Other Objects

810 Dues and Fees			310,562.00
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Total Other Objects			\$310,562.00
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Total 2390 Other Administration Services			\$310,562.00
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Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services

Total

400 <u>Purchased Property Services</u>	
450 Construction Services	1,824,520.00
Total Purchased Property Services	\$1,824,520.00
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$1,824,520.00

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Other Capital Projects Fund (39)

4600 Existing Building Improvement Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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400 Purchased Property Services

450 Construction Services			1,824,520.00
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Total Purchased Property Services			\$1,824,520.00
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Total 4600 Existing Building Improvement Services			\$1,824,520.00
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Other Capital Projects Fund (39)

5000 Other Expenditures and Financing Uses

Total

800	<u>Other Objects</u>	
830	Interest	37,783.00
Total Other Objects		\$37,783.00
900	<u>Other Uses of Funds</u>	
910	Redemption of Principal	3,825,000.00
Total Other Uses of Funds		\$3,825,000.00
Total 5000 Other Expenditures and Financing Uses		\$3,862,783.00

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Other Capital Projects Fund (39)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				37,783.00
Total Other Objects				\$37,783.00
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				3,825,000.00
Total Other Uses of Funds				\$3,825,000.00
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$3,862,783.00

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Other Capital Projects Fund (39)

5120 Debt Service – Refunded Bonds	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				37,783.00
Total Other Objects				\$37,783.00
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				3,825,000.00
Total Other Uses of Funds				\$3,825,000.00
Total 5120 Debt Service – Refunded Bonds				\$3,862,783.00

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	33,854,834.79				
1200 Special Programs - Elementary / Secondary	23,418,086.55				
1300 Vocational Education	2,801,094.00				
1400 Other Instructional Programs - Elementary / Secondary	322,500.48				
1500 Nonpublic School Programs	42,983.97				
Total Instruction	\$60,439,499.79				
2000 <u>Support Services</u>					
2100 Support Services - Students	2,257,129.53				
2200 Support Services - Instructional Staff	1,759,624.31				
2300 Support Services - Administration	4,307,529.02				
2400 Support Services - Pupil Health	729,067.74				
2500 Support Services - Business	797,142.43				
2600 Operation and Maintenance of Plant Services	5,514,754.94				
2700 Student Transportation Services	4,205,970.56				
2800 Support Services - Central	2,207,584.41				
2900 Other Support Services	18,439.52				
Total Support Services	\$21,797,242.46				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	1,083,326.54				
3300 Community Services	48,244.20				
Total Operation of Non-Instructional Services	\$1,131,570.74				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	6,264,340.00				
5200 Interfund Transfers - Out	1,131,695.00				
Total Other Expenditures and Financing Uses	\$7,396,035.00				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$90,764,347.99				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration			310,562.00		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			\$310,562.00		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services		262,577.25	1,824,520.00		
Total Facilities Acquisition, Construction and Improvement Services		\$262,577.25	\$1,824,520.00		
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses			3,862,783.00		
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses			\$3,862,783.00		
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES		\$262,577.25	\$5,997,865.00		

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	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	33,854,834.79
1200 Special Programs - Elementary / Secondary	23,418,086.55
1300 Vocational Education	2,801,094.00
1400 Other Instructional Programs - Elementary / Secondary	322,500.48
1500 Nonpublic School Programs	42,983.97
Total Instruction	\$60,439,499.79
2000 <u>Support Services</u>	
2100 Support Services - Students	2,257,129.53
2200 Support Services - Instructional Staff	1,759,624.31
2300 Support Services - Administration	4,618,091.02
2400 Support Services - Pupil Health	729,067.74
2500 Support Services - Business	797,142.43
2600 Operation and Maintenance of Plant Services	5,514,754.94
2700 Student Transportation Services	4,205,970.56
2800 Support Services - Central	2,207,584.41
2900 Other Support Services	18,439.52
Total Support Services	\$22,107,804.46
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	1,083,326.54
3300 Community Services	48,244.20
Total Operation of Non-Instructional Services	\$1,131,570.74
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4600 Existing Building Improvement Services	2,087,097.25
Total Facilities Acquisition, Construction and Improvement Services	\$2,087,097.25
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	10,127,123.00
5200 Interfund Transfers - Out	1,131,695.00
Total Other Expenditures and Financing Uses	\$11,258,818.00
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$97,024,790.24

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	27,040,270.46
	Total Federally Funded salaries subject to PSERS withholding	661,693.15

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	664,532.90
	Expenditures Funded with Carry over Title I Funds	419,451.07
Total	Title I Expenditure Data	\$1,083,983.97

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	76,754.77

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1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	13,977,777.08
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	3,276,510.29
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	407,857.68
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	327,075.65
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	624,780.31
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	101,220.29

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance	240,044.90	11,315.25	251,360.15
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	4,324,399.86	235,876.36	4,560,276.22
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits	1,850,071.81	100,913.05	1,950,984.86
	FUND TOTAL	\$6,414,516.57	\$348,104.66	\$6,762,621.23
50 Enterprise Fund				
	211 Medical Insurance			
	212 Dental Insurance		9,441.00	9,441.00
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits		169,381.47	169,381.47
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits		73,142.14	73,142.14
	FUND TOTAL		\$251,964.61	\$251,964.61
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$6,414,516.57	\$600,069.27	\$7,014,585.84

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	274,486.05	1,174,527.36	1,449,013.41	308,132.26	1,318,500.39	1,626,632.65
2140 Psychological Services	73,681.26	315,282.54	388,963.80	104,798.20	448,432.07	553,230.27
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	5,000.65	20,002.62	25,003.27	15,252.48	61,009.91	76,262.39
2260 Instruction and Curriculum Development Services	49,161.39	372,058.41	421,219.80	53,789.42	407,084.91	460,874.33
2350 Legal and Accounting Services	4,947.71	42,590.04	47,537.75	7,088.53	61,018.32	68,106.85
2420 Medical Services	120,692.62	516,444.41	637,137.03	137,974.68	590,395.08	728,369.76
2440 Nursing Services						
2700 Student Transportation Services	764,676.27	3,272,053.99	4,036,730.26	796,735.39	3,409,234.14	4,205,969.53
Total	\$1,292,645.95	\$5,712,959.37	\$7,005,605.32	\$1,423,770.96	\$6,295,674.82	\$7,719,445.78

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(PRINCIPAL AMOUNTS ONLY)								
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		21,655,000.00		670,130.00			77,356,643.00	99,681,773.00
2. Additional Debt Incurred During Year		12,575,000.00					10,522.00	12,585,522.00
3. Retirements and Repayments		9,075,000.00		341,497.00			9,624,536.90	19,041,033.90
4. Debt at End of Fiscal Year		25,155,000.00		328,633.00			67,742,628.10	93,226,261.10
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		25,155,000.00		328,633.00			67,742,628.10	93,226,261.10
7. Current Portion P&I - Due within 1 year		5,430,000.00		164,317.00			203,905.00	5,798,222.00
8. Interest Paid during current fiscal year		672,843.00						672,843.00

(PRINCIPAL AMOUNTS ONLY)								
<u>PROPRIETARY FUNDS</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							1,971,937.00	1,971,937.00
2. Additional Debt Incurred During Year								
3. Retirements and Repayments							232,976.00	232,976.00
4. Debt at End of Fiscal Year							1,738,961.00	1,738,961.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							1,738,961.00	1,738,961.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	5,250,000.00		672,843.00	5,922,843.00	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds	3,825,000.00		37,783.00	3,862,783.00	
5120	40	Debt Service Fund					
5140	10	General Fund	341,497.00			341,497.00	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$9,416,497.00		\$710,626.00	\$10,127,123.00	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				

Total Debt Payments - Proprietary Funds						
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Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	05/2025		8,790,000.00		8,790,000.00		
General Obligation Bonds/Notes – CIB	05/2025		3,785,000.00		3,785,000.00		
General Obligation Bonds/Notes – CIB	02/2019	2,435,000.00		1,335,000.00	1,100,000.00	1,100,000.00	42,855.00
General Obligation Bonds/Notes – CIB	09/2019	13,210,000.00		2,600,000.00	10,610,000.00	2,960,000.00	452,400.00
General Obligation Bonds/Notes – CIB	08/2018	6,010,000.00		5,140,000.00	870,000.00	1,370,000.00	177,588.00
Leases and Other Right to Use Arrangements		670,130.00		341,497.00	328,633.00	164,317.00	
Net Pension Liability		69,960,933.00		9,382,124.00	60,578,809.00		
Other Post-Employment Benefits (OPEB)		6,407,920.00	10,522.00		6,418,442.00		
Compensated Absences		987,790.00		242,412.90	745,377.10	203,905.00	
Totals for Debt Entered:		\$99,681,773.00	\$12,585,522.00	\$19,041,033.90	\$93,226,261.10	\$5,798,222.00	\$672,843.00

Bond Details
Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Net Pension Liability		1,884,067.00		224,876.00	1,659,191.00		
Other Post-Employment Benefits (OPEB)		87,870.00		8,100.00	79,770.00		
Totals for Debt Entered:		\$1,971,937.00		\$232,976.00	\$1,738,961.00		

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	14,670,636.18
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	658.99
Section 1 Total	\$14,671,295.17

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities	16,615.35	533,238.32	549,853.67
5 Other Local Education Agencies	595.00	80,815.13	81,410.13
6 Brick and Mortar Charter Schools	5,175,591.95	3,520,364.13	8,695,956.08
7 Cyber Charter Schools	890,130.51	439,911.03	1,330,041.54
8 Career and Technology Centers	2,801,094.00		2,801,094.00
9 Approved Private Schools		1,185,589.75	1,185,589.75
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions			
12 Juvenile Detention Centers			
13 Special Program Jointures	27,350.00		27,350.00
14 Other Tuition Not Included Elsewhere In This Section			
Section 2 Total	\$8,911,376.81	\$5,759,918.36	\$14,671,295.17

1 .	<u>Student Transportation Services for Educational Field Trips</u>	25,783.83
2 .	<u>Student Transportation Services for Student Activities</u>	106,465.80
3 .	<u>Rental of Vehicles for Student Transportation Services</u>	
4 .	<u>Capital Reserve Funds</u>	

Include only district-owned transportation expenditures paid from State or local money.
DO NOT include federal expenditures or payments to contract service providers.
Contracted transportation services should not be recorded on this schedule.

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10	Elk Ridge School	8063	3,111,547.05	2,560,374.39	1,989,350.12	1,636,960.67	293,580.74	326,044.84	9,917,857.81	
	Hopewell El Sch	8064	4,285,595.15	3,723,807.97	2,739,970.67	2,380,795.26	192,507.98	406,569.23	13,729,246.26	
	Jordan Bank Sch	6624	2,045,652.70	1,413,279.93	1,307,876.31	903,572.41	170,132.58	159,469.87	5,999,983.80	
	Nottingham Sch	6623	3,946,912.39	3,273,018.87	2,523,435.79	2,092,585.83	210,041.63	359,201.94	12,405,196.45	
	Oxford Area HS	1420	8,999,241.21	10,710,877.98	5,753,613.23	6,847,938.38	119,750.36	761,374.47	33,192,795.63	
	Penn's Grove Sch	1418	4,598,646.81	3,968,533.86	2,940,118.45	2,537,259.35	17,954.28	325,060.29	14,387,573.04	
	Total		26,987,595.31	25,649,893.00	17,254,364.57	16,399,111.90	1,003,967.57	2,337,720.64	89,632,652.99	