Title I School Budget Plan

School Code:	240
Region:	2
Grades Served	K-5
Estimated Students	548

Bryan, Roger ES
8255 West Katie Avenue
Las Vegas, NV 89147 Phone: 702/799-1270

For implementation during the year: **2026-2027**

Title I Allocation: $202,398.00

1% Parent Involvement Set Aside: $2,023.98

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/27/26 SOT; 2/3/ SOT

Name	Position	Name	Position
Laurence Derasmo	Principal	Susan Janllari	Parent
Kelley Viskovich	Assistant Principal	Brianna McCoy	Parent
Angie Weigel	Assistant Principal	Malcom Armstrong	Parent
Roxanne Szpyrka	Clerk	Bridgette Contreras	Parent
Jennifer Gonzalez	RBG3		
Shalynn Belpasso	Teacher		
Heather Kristich	Teacher		
Meg Ryder	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Deb Friedrich Greg Kramer VR

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area_Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
K-3 Class Size Reduction Teacher	1	staff	$100,442.45	$100,442.45	CSR teachers, these positions will reduce the class size for our classrooms in order to increase proficiency in both reading and math.	Goal 2: All	2	Rivkin, S., Hanus	1.B	1000	☐		Gardunio, AlyssaGr2100.00% $100,442.45
4-5 Class Size Reduction Teacher	1	staff	$93,646.02	$93,646.02	CSR teachers, these positions will reduce the class size for our classrooms in order to increase proficiency in both reading and math.	Goal 2: All	2	Rivkin, S., Hanus	1.B	1000	☐		Yasukawa, TaylorGr5100.00% $93,646.02
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Total Licensed Staffing:				**$194,088.47**									

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area_Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
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Total Paraprofessional Staffing:				**$0.00**									

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area_Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes

									Total Other Salaries:		**$0.00**	

Title I Budget Summary		
Total Allocation & PISA		$ 204,421.98
Funds Designated		$ 204,421.98
Remaining Balance		$ -
.		
Parenting Budget Minimum		$ 2,023.98
Parenting Budget		$ 2,953.58
Amount needed to Budget:		$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area_Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Refreshments - Parenting	6	events	$84.33	$505.98	Provide light refreshments during family/parent trainings/meetings to encourage participation.	Goal 4: All	3	Blank, M., Jacobs	3.B	3300	☐		max 25% $505.99
Supplies / Materials - Instructional	80	cases	$31.90	$2,552.03	Paper, used during instruction and for printing out instructional materials.	Goal 3: All	2	Lee, L., Hughes, J	1.B	10000	☐		Per Lorenzo, order white copy paper in July
Books - Parenting	53	books	$10.00	$530.00	Books will support SPP Goals of increasing parent engagement to support student academic achievement through reading practice at home. These books will be given to parents/students to practice specific reading strategies taught during Family Nights.	Goal 3: All	3	McCarthy, S. J. (2	1.2, 2.2	3300	☐		
Supplies/Materials - Parenting	47	units	$40.80	$1,917.60	Academic Games and materials, such as, but not limited to markers, pens, notebooks, etc., to provide engaging educational math and literacy academic games for family trainings and/or for math and literacy nights to use with students at home to support their learning. The increase of family engagement in the school setting not only promotes a collaborative culture, but also promotes academic success for their child and a positive school-home connection.	Goal 4: All	2	Mapp, K. L., & Ku	3.B	3300	☐		
Technology Supplies - Instructional	33	toner	$146.30	$4,827.90	Toner for use printing student data reports, assessments, projects and activities throughout the school year.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	10000	☐		Per Lorenzo, contact OM in July for Mock SC for toner
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					Total Supplies, Equipment, and Services:						**$10,333.51**		

Title I Budget Summary		
Total Allocation & PISA		$ 204,421.98
Funds Designated		$ 204,421.98
Remaining Balance		$ -
.		
Parenting Budget Minimum		$ 2,023.98
Parenting Budget		$ 2,953.58
Amount needed to Budget:		$ -