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Budget Resolution numbers

1 message

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SUMMARY OF EXPENDITURES	2026-27 BUDGET
Board of Education	\$40,400
Central Administration	\$290,260
Finance Services	\$702,075
Legal Services	\$300,454
Human Resources	\$337,083
Records Management	\$2,500
Education/Community Services	\$8,900
Operations & Maintenance	\$6,877,225
Central Printing & Mailing	\$207,007
Central Data Processing	\$835,744
Special Items	\$1,221,506
Curriculum Development & Supervision	\$403,248
School Supervision	\$1,913,285
Research Planning & Eval	\$371,939
In-Service Training	\$367,109
Teaching-Regular Schools	\$33,594,069
Special Education	\$12,105,885
Occupational Education	\$1,336,688
Teaching Special Schools	\$150,820
Instructional Media	\$2,153,756
Pupil Services	\$3,159,811
Co-Curricular Activities	\$150,002
Interscholastic Athletics	\$801,951
Transportation	\$9,586,845
Community Service	\$47,500
Employee Benefits	\$24,108,387
Debt Service	\$7,273,698
Interfund Transfers	\$260,000
TOTAL BUDGET	\$108,608,147

Donald Feldmann

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