

SOUTH MIDDLESEX REGIONAL VOCATIONAL
TECHNICAL SCHOOL DISTRICT
750 Winter Street
Framingham, MA 01702
REGULAR MEETING OF THE DISTRICT SCHOOL COMMITTEE
April 6, 2026 @ 6:00 PM
School Committee Meeting Room 226

- I. APPROVAL OF MINUTES OF REGULAR MEETING OF MARCH 2, 2026
- II. GUESTS AND VISITORS
- III. CHAIRMAN'S REPORT
 - 1. Update on Superintendent Evaluation Sub-Committee
- IV. STUDENT REPRESENTATIVE REPORT
- V. PUBLIC HEARING ON SCHOOL CHOICE
- VI. SUPERINTENDENT-DIRECTOR'S REPORT
 - 2. School Choice Decision (Appendix 2026-17)
 - 3. Admissions Update
 - 4. Update of Municipal Meetings
 - 5. MSBA Update
 - 6. SkillsUSA District Competition 2026 (Appendix 2026-22)
 - 7. BPA National Leadership Conference 2026 (Appendix 2026-23)
 - 8. Out of State Field Trip Requests (Appendix 2026-24)
 - 9. Advisory Board Invitation (Appendix 2026-25)
 - 10. Personnel Activity (Appendix 2026-26)
- VII. FINANCIAL MATTERS
 - 11. Appropriation of Funds for MSBA Feasibility Study (Appendix 2026-27)
 - 12. Non-Salary Financial Expenditure Report (Appendix 2026-28)
 - 13. Budget Transfer (Appendix 2026-29)
 - 14. Student Activity Account Transfer (Appendix 2026-30)
- VIII. COMMUNICATION
 - 15. Letter from Carmel Terrace Assisted Living expressing appreciation for the dedication of Keefe Tech Co-Op Student (Appendix 2026-31)

IX. OLD BUSINESS

X. NEW BUSINESS

XI. EXECUTIVE SESSION

XII. ADJOURNMENT

**One or more members of the South Middlesex Regional Vocational Technical School Committee may be participating remotely in accordance with the Attorney General's Regulations and Procedures {940 CMR 29.10}.*

Posted: Keefe Tech Web Site: <https://www.keefetech.org/community>

cc: Legal Counsel, Administrative Staff, School Treasurer, Metro West Daily News, KTEA President, and Town/City Clerks:
Ashland, Framingham, Holliston, Hopkinton, and Natick

**SOUTH MIDDLESEX REGIONAL VOCATIONAL TECHNICAL
SCHOOL COMMITTEE MEETING**

March 2, 2026

MEMBERS PRESENT:

ASHLAND

Ed Burman
William Gainé

FRAMINGHAM

Michele Burns
Luther Evans
Linda Fobes (Remote)
Rick Gallagher
Steve Patriarca
Bill Phillips

HOLLISTON

Sarah Commerford
Barry Sims

HOPKINTON

Sabine St. Pierre
Brendan Tedstone

NATICK

Gerry Hartwell
Henry Haugland

ALSO PRESENT:

Jonathan Evans, Superintendent
Shannon Snow, Principal
Dolores Sharek, Director of Finance & Business Operations
William Hurley, Treasurer
Karen Ward, Recording Secretary

*Chairman Burman called the meeting to order at 6:05p.m.
We will be conducting this School Committee meeting in person with one or more members of the South Middlesex Regional Vocational Technical School Committee participating remotely in accordance with the Attorney General's Regulations and Procedures.*

All votes this evening will be taken as a roll call vote.

APPROVAL OF MINUTES OF REGULAR MEETING OF FEBRUARY 2, 2026

Chairman Burman asked for a motion to approve the minutes of the regular meeting of February 2, 2026. MR. PATRIARCA MADE A MOTION, SECONDED BY MRS. COMMERFORD, TO APPROVE THE MINUTES OF THE REGULAR MEETING OF FEBRUARY 2, 2026. MRS. BURNS, MRS. COMMERFORD, MR. EVANS, MRS. FOBES, MR. GALLAGHER, MR. HARTWELL, MR. HAUGLAND, MR. PATRIARCA, MR. SIMS, AND MR. BURMAN VOTED IN FAVOR OF THE MOTION; MR. GAINE, MR. PHILLIPS, MR. TEDSTONE, AND MRS. ST. PIERRE ABSTAINED. THE VOTE IN FAVOR OF THE MOTION WAS UNANIMOUS.

GUESTS AND VISITORS

Mr. Roselli of Roselli and Clark Associates

CHAIRMAN'S REPORT

- FY 25 Audit Report (Appendix 2026-14)

Mr. Roselli presented the FY25 School District Audit Report. Mr. Roselli reported that Mrs. Sharek and her team did a very nice job and put forth great effort in the process. He found no audit material weaknesses. No findings were identified, and the overall financial position of the district remains strong.

STUDENT REPRESENTATIVE REPORT

Dr. Snow reported to the Committee that Ms. Marshall, our Student Representative, had a conflict with tonight's meeting. Dr. Snow gave an update to close out the winter sports season. She reported that all in all it was a great sports season. The Cheerleading Team had two competitions, placing second in one of them. She reported that the Wrestling Team had a 10-8-1 winning season for the first time in 10 years. She reported the Co-ed Hockey Team won 3 of the last six games, ending their season on a high note. Dr. Snow reported that both the Boys' and Girls' Basketball Teams qualified for state tournament, which is a real achievement. She said going forward we are hoping for the snow to melt quickly so the field can be prepared for spring sports.

EXECUTIVE SESSION

There was no Executive Session

SUPERINTENDENT-DIRECTOR'S REPORT

- Advisory Board Update (Appendix 2026-15)

Superintendent Evans provided Committee members with a report indicating the status of the requests made through the Advisory Board meeting in January. Superintendent Evans reported that it is noted if items are being purchased FY26 Perkins Funds or next year Perkins Funds. He also reported that some items may be purchased using FY26 Funds. Lastly, he said, there are times when things on the wish list remain under consideration and may not always be approved.

- 2025-2026 School Calendar (Appendix 2026-16)

Superintendent Evans informed the Committee that he is looking for some flexibility to deal with the current circumstances with the 2025-2026 School Calendar, created by the need to use four snow days. He reported that if we have no more snow days, our last day would be Monday, June 22nd, where students and staff would need to come in for just a few hours following the Juneteenth holiday to finish out the school year. Superintendent Evans reported he would like the ability to consider what we did 10 years ago in this situation, to make Good Friday a half day, allowing any student absence excused for religious reasons, and making the last day June 18th. Superintendent Evans reported that if we have another snow day, this would not be necessary, because we would have to come in the following week anyway. He reported the next meeting of the Committee isn't until April 6th, and it would be too late to make this change to the calendar. Superintendent Evans reported that if we do opt to make this change, he would need to have a vote for him to negotiate with the bargaining groups to make the adjustment. MR. GALLAGHER MADE A MOTION, SECONDED BY MR. BURMAN TO GIVE SUPERINTENDENT EVANS THE DISGRESSION TO ADJUST THE 2025-2026 CALENDAR IF NECESSARY AND TO NEGOTIATE THE CHANGE WITH THE BARGAINING GROUPS. MRS. BURNS, MRS. COMMERFORD, MR. EVANS, MR. HAUGLAND, MR. HARTWELL, MRS. FOBES, MR. GAINES, MR. GALLAGHER, MR. PATRIARCA, MR. PHILLIPS, MR. SIMS, MRS. ST. PIERRE, MR. TEDSTONE AND MR. BURMAN VOTED IN FAVOR OF THE MOTION; THE VOTE IN FAVOR OF THE MOTION WAS UNANIMOUS.

- Admissions Update

Superintendent Evans reported that tomorrow evening is our first Admissions Lottery. He reported that Mrs. Bogusky and her team have done a nice job organizing all of the applications and providing families with the amount of lottery chances they have. He reported there are a total of 550 applicants being entered into the lottery. Superintendent Evans reported with the vote of the Committee, we have apportioned seats in each of the communities based on their enrollment average over the past 3 years. Superintendent Evans reported that Ashland will have 17 seats, Holliston 19, Hopkinton 8, Natick 17, and Framingham 172. He reported we are working with a vendor who will run the lottery. He said he will open it up with a statement to families, and then the vendor will run the lottery. Once he and the vendor certify the information, it will be sent immediately to families. Superintendent Evans reported there is a tight timeline to accept your spot before it will be offered to the next in line on the appropriate waitlist by community. He reported that the lottery will take place over a Google Meet at 6:30p.m. He reported he will share the link with the Committee if anyone would like to follow along. He reminded Committee members that this is the path we need to take in order to be in compliance.

- MSBA Update

Superintendent Evans reported that the Keefe Tech Building Committee met prior to tonight's meeting. He reported that this meeting had to be scheduled several times due to weather. He also reminded Committee members that at last month's school Committee meeting the Committee discussed the MSBA Enrollment meeting that took place and the numbers they presented. Superintendent Evans reminded members he was not expecting to lock into the number of students Keefe Tech would like to accommodate after the building project at the enrollment meeting. Our representative at MSBA allowed us to meet with the Building Committee and get back to her with a number and have a second enrollment meeting. Superintendent Evans met with the Keefe Tech Building Committee and presented those numbers. The Building Committee voted and approved a floor of 875 and possibilities up to 1350. Superintendent Evans reported he doesn't expect to go all the way to the top of that number. He reported that the Feasibility Study will help us to find the correct number going forward. Superintendent Evans reported after tonight's meeting he will reach out to our liaison at the MSBA to schedule another enrollment meeting where we will submit our floor and ceiling numbers.

- School Choice Decision (Appendix 2026-17)

Members received a memorandum regarding the School Choice Program for the 2026-2027 school year. Superintendent Evans explained that school choice would not be a viable option for the district, considering we have a waitlist for in district students and have had our first Admissions Lottery. Superintendent Evans reported there will be a public hearing and a vote on school choice at the April meeting.

- Municipal Meeting Update

Superintendent Evans reported that if the FY27 Budget is approved this evening he will be sending out emails to the five municipal leaders tonight. Superintendent Evans reported he and Mrs. Sharek have their first presentation for the FY27 Budget at the Natick Finance Committee on Education & Learning on Wednesday evening. They also have been invited to present to the Framingham Finance Committee of the City Council focused on the MSBA Enrollment meeting on March 5th. He reported they will also be prepared to discuss our FY27 Budget if they would like. Superintendent Evans reported that he is keeping all our district partners updated and informed. Superintendent Evans reported that he and Mrs. Sharek will be prepared to present to any town that reaches out. Superintendent Evans reported that he will reach out to school committee representatives for their towns so they can attend the meetings if they choose.

PUBLIC HEARING ON THE BUDGET

Chairman Burman requested a motion to open the public hearing and discussion of the FY27 Budget.

MR. SIMS MADE A MOTION SECONDED BY MRS. BURNS TO BEGIN THE PUBLIC HEARING ON THE FY27 BUDGET. MRS. BURNS, MRS. COMMERFORD, MR. EVANS, MR. HARTWELL, MR. HAUGLAND, MRS. FOBES, MR. GAINE, MR. GALLAGHER, MR. PATRIARCA, MR. PHILLIPS, MR. SIMS, MRS. ST. PIERRE, MR. TEDSTONE AND MR. BURMAN VOTED IN FAVOR OF THE MOTION. THE VOTE IN FAVOR OF THE MOTION WAS UNANIMOUS.

There were no members of the public wishing to address the Committee.

MR. GALLAGHER MADE A MOTION, SECONDED BY MRS. COMMERFORD TO CLOSE THE PUBLIC HEARING. MRS. BURNS, MRS. COMMERFORD, MR. EVANS, MR. HARTWELL, MR. HAUGLAND, MRS. FOBES, MR. GAINE, MR. GALLAGHER, MR. PATRIARCA, MR. PHILLIPS, MR. SIMS, MRS. ST. PIERRE, MR. TEDSTONE AND MR. BURMAN VOTED IN FAVOR OF THE MOTION. THE VOTE IN FAVOR OF THE MOTION WAS UNANIMOUS.

FINANCIAL MATTERS

- **Budget Transfer** (Appendix 2026-18)

Superintendent Evans presented the request for a budget transfer for the funds listed in appendix 2026-18 into the Reserve for Feasibility account. The funds identified come from a variety of sources that include the Capital Stabilization Account, Summer Discover Revolving Account, Building Rental Revolving Account, and line items within the FY26 Budget. Funds previously transferred for Feasibility can remain in our Excess and Deficiency Account. Superintendent Evans noted that much of this funding will be reappropriated back to the revolving funds once reimbursement is received. Superintendent Evans reported this will have no operational effect on the Summer Discover Program.

MR. TEDSTONE MADE A MOTION SECONDED BY MRS. BURNS TO RECIND THE VOTE ON JUNE 9, 2025 TRANSFERRING FUNDS INTO THE RESERVE FOR FEASIBILITY STUDY AND APPROVE THE BUDGET TRANSFER AS PRESENTED THIS EVENING OF \$2,000,000 INTO THE RESERVE FOR FEASIBILITY ACCOUNT. MRS. BURNS, MRS. COMMERFORD, MR. EVANS, MR. HARTWELL, MR. HAUGLAND, MRS. FOBES, MR. GAINES, MR. GALLAGHER, MR. PATRIARCA, MR. PHILLIPS, MR. SIMS, MRS. ST. PIERRE, MR. TEDSTONE AND MR. BURMAN VOTED IN FAVOR OF THE MOTION. THE VOTE IN FAVOR OF THE MOTION WAS UNANIMOUS.

- **Vote FY27 Budget** (Appendix 2026-19)

Superintendent Evans reviewed changes and reductions made from the Preliminary Budget presentation. He reported the leadership team was as aggressive as possible when looking for efficiencies without taking away from the needs and outcomes of our students. He also reported additional revenue offsets in the areas of Excess and Deficiency and Regional Transportation Reimbursement that will benefit our member communities. Superintendent Evans asked for a motion to approve the FY27 Budget for Keefe Regional Technical School in the amount of \$27,582,234 or a 4.83% increase over FY26. MR. TEDSTONE MADE A MOTION SECONDED BY MR. HARTWELL TO APPROVE THE FY27 BUDGET OF \$27,582,234, AN INCREASE OF 4.83% OVER FY26. MRS. BURNS, MRS. COMMERFORD, MR. EVANS, MR. HARTWELL, MR. HAUGLAND, MRS. FOBES, MR. GAINES, MR. GALLAGHER, MR. PATRIARCA, MR. PHILLIPS, MR. SIMS, MRS. ST. PIERRE, MR. TEDSTONE AND MR. BURMAN VOTED IN FAVOR OF THE MOTION. THE VOTE IN FAVOR OF THE MOTION WAS UNANIMOUS.

- Vote Determination of District Assessment FY27 (Appendix 2026-20)

Members received the FY27 Summary of Assessments for the five member municipalities for a total of \$16,212,319. Superintendent Evans reviewed the specific changes in enrollment and assessments between FY26 and FY27. Superintendent Evans provided a list of the actual assessments for each of our member municipalities for the approval of the Committee. MRS. BURNS MADE A MOTION SECONDED BY MR. BURMAN TO APPROVE THE DETERMINATION OF DISTRICT ASSESSMENTS FOR FY27 TOTALING \$16,212,319. MRS. BURNS, MRS. COMMERFORD, MR. EVANS, MR. HARTWELL, MR. HAUGLAND, MRS. FOBES, MR. GAINES, MR. GALLAGHER, MR. PATRIARCA, MR. PHILLIPS, MR. SIMS, MRS. ST. PIERRE, MR. TEDSTONE AND MR. BURMAN VOTED IN FAVOR OF THE MOTION. THE VOTE IN FAVOR OF THE MOTION WAS UNANIMOUS

- Non-Salary Financial Expenditure Report (Appendix 2026-21)

Members received the Non-Salary Expenditure Report along with some highlights. Mrs. Sharek reported that we have spent 54% of the FY26 Budget.

COMMUNICATION

There was no Communication

OLD BUSINESS

There was no Old Business

NEW BUSINESS

There was no New Business

ADJOURNMENT

MR. TEDSTONE MADE A MOTION SECONDED BY MR. PATRIARCA TO ADJOURN THE MARCH 2, 2026 MEETING. MRS. BURNS, MRS. COMMERFORD, MR. EVANS, MR. HARTWELL, MR. HAUGLAND, MRS. FOBES, MR. GAINES, MR. GALLAGHER, MR. PATRIARCA, MR. PHILLIPS, MR. SIMS, MRS. ST. PIERRE, MR. TEDSTONE AND MR. BURMAN VOTED IN FAVOR OF THE MOTION. THE VOTE IN FAVOR OF THE MOTION WAS UNANIMOUS.

The meeting adjourned at 6:50 p.m.

The next meeting will be April 6, 2026

SOUTH MIDDLESEX REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

School Committee Meeting – March 2, 2026

ACTION SHEET

MR. PATRIARCA MADE A MOTION, SECONDED BY MRS. COMMERFORD, TO APPROVE THE MINUTES OF THE REGULAR MEETING OF FEBRUARY 2, 2026. MRS. BURNS, MRS. COMMERFORD, MR. EVANS, MRS. FOBES, MR. GALLAGHER, MR. HARTWELL, MR. HAUGLAND, MR. PATRIARCA, MR. SIMS, AND MR. BURMAN VOTED IN FAVOR OF THE MOTION; MR. GAINÉ, MR. PHILLIPS, MR. TEDSTONE, AND MRS. ST. PIERRE ABSTAINED. THE VOTE IN FAVOR OF THE MOTION WAS UNANIMOUS.

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MEMORANDUM

To: School Committee Members
From: Jonathan Evans, Superintendent
Date: March 2, 2026
RE: SCHOOL CHOICE

Annually, the South Middlesex Regional Vocational Technical School District School Committee must vote to participate or not participate in the State's School Choice Program. This vote is taken following a public hearing on the issue. It is my intention to schedule the public hearing and vote for the April School Committee meeting.

The South Middlesex School District has consistently voted not to participate in "School Choice". In prior years, the primary reason for a decision not to participate was due to the financial disparity between the reimbursement rate of school choice and our member communities' per pupil investment. Now, with more than twice as many in district applicants as spaces available, it would be impossible to reach a non-resident student under any circumstances.

Consistent with past decisions on this matter, I recommend that the South Middlesex Regional School District School Committee vote to not participate in School Choice for the 2026-2027 school year.

KEEFE REGIONAL TECHNICAL SCHOOL

SkillsUSA District Conference 2026 Medalists

<i>Name</i>	<i>Town</i>	<i>Event</i>
Gold		
Carter Harris	Framingham	3D Visualization & Animation-Team
Veronica Ciobanu	Framingham	3D Visualization & Animation-Team
Eli Egan	Framingham	Advertising Design
Vincent Collari	Framingham	Automotive Service Technology
Leo Novak	Framingham	Customer Service
Trevon Pinnock	Framingham	Cybersecurity (Team of 2)
Evin Carroll	Framingham	Cybersecurity (Team of 2)
Sydney Ferriere	Framingham	Early Childhood Education
Daniela Alvarez Arana	Framingham	First Aid/CPR
Joseph Secatore	Ashland	HVAC-R
Kai-Philip Gray	Framingham	Information Technology Services
Kaua Quintao	Framingham	Internet of Things
Mattias Ciampa	Natick	Internetworking
Charlotte Colagiovanni	Framingham	Masonry
Jessica Zanchi	Holliston	Web Design (Team of 2)
Austin-Isidoro-Rossini	Holliston	Web Design (Team of 2)
Silver		
Brianna Horrigan	Framingham	Basic Health Care
Luke Lavin	Natick	Cabinetmaking
Arielle Fisher	Holliston	Computer Programming
Jake Radzwill	Framingham	Criminal Justice
Jameson Holt	Framingham	Customer Service
Chetna Johar	Framingham	Early Childhood Education
Alexa Chen	Framingham	Extemporaneous Speech
Louise Gouveia	Wayland	First Aid/CPR
Raphael Rodrigues	Framingham	Industrial Motor Control
Thiago Batista	Framingham	Internet of Things
Liam Taintor	Holliston	Internetworking
Allison Robards	Holliston	Nurse Assisting
Jax Greenwald	Framingham	Photography
Declan Regan	Framingham	Prepared Speech
Morgan Castellana	Framingham	Urban Search & Rescue (Team of 2)
Luiz Otavio Nascimento	Framingham	Urban Search & Rescue (Team of 2)

KEEFE REGIONAL TECHNICAL SCHOOL

SkillsUSA District Conference 2026 Medalists

<i>Name</i>	<i>Town</i>	<i>Event</i>
Bronze		
Miguel Pereira	Framingham	Cabinetmaking
Mattias Colantropo	Framingham	Carpentry
Kayla Weiss	Framingham	Health Knowledge Bowl-Team
Ronald Ortiz	Framingham	Health Knowledge Bowl-Team
Ilyanna Ramirez	Framingham	Health Knowledge Bowl-Team
Lelia Peddle	Framingham	Health Knowledge Bowl-Team
Madelynn Greco	Framingham	HVAC-R
Morgan Gracia	Ashland	Information Technology Services
Keagen Sorensen	Framingham	Internet of Things
Herbert Oliva	Framingham	Job Skill Demonstration Open
Arya Wilson-Michel	Framingham	Medical Math
Serenity Rivera	Framingham	Nail Care
Kaelyn McGee	Framingham	Natural Hair & Braiding
Mariana Santos	Framingham	Nurse Assisting
Anthony Stucchi	Holliston	Plumbing
Brody Cashman	Ashland	Prepared Speech
Richard Da Cruz	Framingham	Teamworks (Team of 4)
Jake Stevelman	Framingham	Teamworks (Team of 4)
Jonathan Tripp	Framingham	Teamworks (Team of 4)
Michael Garvey	Framingham	Teamworks (Team of 4)
Patrick Willetts	Framingham	Welding
State Officer Candidate		
Joseph Tabbara	Holliston	State Officer Candidate

Results from Past Years

YEAR	MEDALS	ADVANCED TO STATES
2026	55	35
2025	46	38
2024	41	29
2023	26	18
2022	44	33
2021	42	35
2020	39	30
2019	36	21
2018	34	22
2017	36	23
2016	27	16
2015	26	20
2014	24	16
2013	19	13
2012	20	14
2011	16	10

Keefe Technical School Business Professionals of America State Leadership Conference Award Winners		
Name	Town	Placement
C Sharp:		
Austin Isidoro Rossini	Holliston	1st
Daniel Moreira	Framingham	2nd
Jessica Zanchi	Holliston	3rd
C++		
Arielle Fisher	Holliston	1st
Roman Crisenzo	Framingham	2nd
Computer Animation Team		
Aidan Munroe & Aster Harris	Hopkinton, Framingham	1st
Computer Network Technology		
Evin Carrol	Framingham	2nd
Matteo Ciampa	Natick	3rd
Computer Programming Open Concepts		
Arielle Fisher	Holliston	1st
Jessica Zanchi	Holliston	3rd
Computer Security		
Evin Carroll	Framingham	3rd
Device Configuration and Troubleshooting		
Evin Carroll	Framingham	1st
Kai Phillip Gray	Framingham	3rd
Digital Communication and Design Concepts Open		
Arielle Fisher	Holliston	1st
Jessica Zanchi	Holliston	2nd
Fundamentals of Web Design		
Jessica Zanchi	Holliston	1st
Austin Isidoro Rossini	Holliston	2nd
Graphic Design Promotion		
Eli Egan	Framingham	1st
Information Technology Concepts Open		
Arielle Fisher	Holliston	1st
Kai Phillip Gray	Framingham	2nd
Evin Carroll	Framingham	3rd

Keefe Technical School Business Professionals of America State Leadership Conference Award Winners		
<i>Name</i>	<i>Town</i>	<i>Placement</i>
Java Programming		
Jessica Zanchi	Holliston	1st
Roman Crisenzo	Framingham	2nd
Arielle Fisher	Holliston	3rd
Network Administration Using Cisco		
Matteo Ciampa	Natick	1st
Python Programming		
Arielle Fisher	Holliston	2nd
Roman Crisenzo	Framingham	3rd
Serving Administration Using Microsoft		
Kai Phillip Gray	Framingham	1st
SQL Database		
Austin Isidoro Rossini	Holliston	1st
Jessica Zanchi	Holliston	2nd
Ryan Oliveira	Framingham	3rd
Video Production Team		
Dairin, Allison, Laysha, and Jullie	Framingham	2nd
Advisors: Mark Hamilton Molly Branagan-Dee		

Keefe Technical School Business Professionals of America State Leadership Conference Award Winners		
Results from Past Years		
<i>YEAR</i>	<i>MEDALS 1st-3rd</i>	<i>ADVANCED TO NATIONALS</i>
2026	33	9
2025	23	6
2024	28	10

KEEFE TECHNICAL HIGH SCHOOL FIELD TRIP & VEHICLE REQUEST FORM

(Appendix 2026-24)

Faculty Member(s): Molly Branagan-Dee and Mark Hamilton

In-State Field Trip

Date of Trip: Tuesday, May 5 - Sunday, May 10, 2026

Out of State Field Trip

General Information for Teachers:

- Request for in-state field trips must be made at least one week in advance
- Once a request is granted, school based transportation should be arranged as follows:
 - Commercial Vehicles - Lisa Petitt lpetitt@ipkeefehs.org
 - Keefe Tech Vehicles: Popi Almeida palmmeida@ipkeefehs.org
- ipkeefehs.org
- Once a request is granted, Substitute arrangements should be made through Ken Collins kcollins@ipkeefehs.org
- Supervision should be provided in a ratio of 15 students per staff member
- The day prior to your trip an alphabetical listing of students must be provided to the main office for the Daily Bulletin
- A permission slip signed by parent/guardian must be returned to the teacher prior to departure
- No trip should begin until students have reported for morning attendance check
- Return this form to your coordinator
- A valid list of students who are attending the trip must be submitted to the [attendance secretary](#) on the day of the trip
- A valid list of students who are attending the trip must be submitted to the nurse one week prior to trip.

Estimated Time of Departure: 8:10am

Application Date: Friday March 13th, 2026

Estimated Time of Return: 2:30pm

Number of Students: 9

Grade Levels: 10-12

Destination: Nashville, Tennessee

Briefly describe the instructional intent of this trip: To take students who won at Business Professionals of America's State Leadership to the National Leadership Conference to compete.

Is Substitute coverage needed? Yes No

Date & Day	Periods/Rooms	Name of Class
Tuesday, May 5th	all periods	Design and Visual & Programming
Wednesday, May 6th	all periods	Design and Visual & Programming
Thursday, May 7th	all periods	Design and Visual & Programming
Friday, May 8th	all periods	Design and Visual & Programming

Approved by:

Account No:

Principal's Signature:



Date:

3/16/26

Vehicle Request

Vehicle Requested:	Van #	Bus #	Commercial Bus
<input type="checkbox"/> Originating Teacher	<input type="checkbox"/> Dr. Snow	<input type="checkbox"/> Ms. Almeida	<input checked="" type="checkbox"/> Ms. Ward
<input type="checkbox"/> Mr. Morris	<input type="checkbox"/> Ms. Sabo	<input type="checkbox"/> Mr. Collins	
<input type="checkbox"/> Mr. Vance	<input type="checkbox"/> Nurse	<input type="checkbox"/> Ms. Petitt	

Copies to:

- ~ Accident reports involving personal injury must be promptly submitted to the Nurse's Office
- ~ Report any damage, misuse of vehicle or accidents, in writing to the Principal
- ~ If there is a change in the date or number of students, please notify Cafeteria @ Ext 248

KEEFE TECHNICAL HIGH SCHOOL FIELD TRIP & VEHICLE REQUEST FORM

Faculty Member(s): Jen Graham/Erin Roy

In-State Field Trip

Date of Trip: June 1-June 6

Out of State Field Trip

General Information for Teachers:

- > Request for in-state field trips must be made at least one week in advance
- > Once a request is granted, school based transportation should be arranged as follows:
 - Commercial Vehicles - Lisa Petitt lpetitt@ipkeefehs.org
 - Keefe Tech Vehicles: Popi Almeida palmeida@ipkeefehs.org
- > Once a request is granted, Substitute arrangements should be made through Ken Collins kcollins@ipkeefehs.org
- > Supervision should be provided in a ratio of 15 students per staff member
- > The day prior to your trip an alphabetical listing of students must be provided to the main office for the Daily Bulletin
- > A permission slip signed by parent/guardian must be returned to the teacher prior to departure
- > No trip should begin until students have reported for morning attendance check
- > Return this form to your coordinator
- > A valid list of students who are attending the trip must be submitted to the attendance secretary on the day of the trip
- > A valid list of students who are attending the trip must be submitted to the nurse one week prior to trip.
- > IN COMPLIANCE WITH MA 7D½ REGULATIONS, EACH VEHICLE MAY TRANSPORT A MAXIMUM OF SEVEN (7) PASSENGERS PLUS ONE DRIVER

Estimated Time of Departure: 8am June 1

Application Date: March 16, 2026

Estimated Time of Return: 5pm June 6

Number of Students: 5-10

Grade Levels: 9-12

Destination: SkillsUSA National Conference Atlanta, GA

Briefly describe the instructional intent of this trip:

Annual SkillsUSA National Leadership and Skills Conference

Is Substitute coverage needed? Yes No

Date & Day

Periods/Rooms

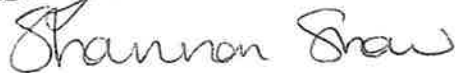
Name of Class

Approved by:



Account No:

Principal's Signature:



Date:

3/26/26

Vehicle Request

Vehicle Requested: Van # 6

Bus # 1

Commercial Bus

Copies to:

- Mr. Penezic, Cafeteria Mgr.
- Originating Teacher
- Mr. Vance

- Dr. Snow
- Mrs. Sabo
- Nurse

- Mrs. Almeida
- Mr. Collins
- Ms. Petitt

Ms. Ward

- Accident reports involving personal injury must be promptly submitted to the Nurse's Office
- Report any damage, misuse of vehicle or accidents, in writing to the Principal
- If there is a change in the date or number of students, please notify Cafeteria @ Ext 248



**You are cordially invited to attend the
Keefe Regional Technical School
Program Advisory Board Meeting
on
Thursday, April 9, 2026**

Agenda

Reception: 5:30 P.M. to 5:45 P.M.

Dinner & Presentations: 5:45 P.M. to 6:45 P.M.

Individual Advisory Committee Meetings at 6:45 P.M.

Event to take place in the Cafeteria

**Keefe Regional Technical School
750 Winter Street
Framingham, MA 01702
Please RSVP by April 2, 2026
Popi Almeida - palmeida@jpkeefehs.org**



KEEFE REGIONAL TECHNICAL SCHOOL
ADVISORY BOARD APPLICATION

Please Print

Career Technical Program/Shop Health Careers

Please check each of the following which apply and provide additional details in sections F, G, and H, if applicable:

- A. Parent
- B. Student
- C. Community
- D. Business/Industry
- E. Disability?
- F. Organized Labor _____
- G. Post-secondary Education _____
- H. Registered Apprenticeship Program _____

Personal:

Name: Brianna Horrigan

Home Mailing Address: 44 Clark St Framingham 01702
Street Town Zip Code

Personal E-Mail Address: b.horrigan2008@gmail.com Phone Number: 508-380-0994

Work/Business:

Type of Work/Business Information: _____

Company Name: Fun and Games Job Title
Cashier

Business Address: 50 Worcester Rd Framingham 01702
Street Town ZIP

E-Mail Address: N/A Phone Number: N/A Ext. _____

Preferred Method of Mail & E-Mail Contact: Home Work

PARENT/STUDENT ONLY	
Student Name <u>Brianna Horrigan</u>	Year of Graduation <u>2027</u>

Brief summary of your background:

Positions held:

Keefe Tech Health Careers Student

Total Years Experience in this Field: 3 Brief Summary of Relevant Experience:

Keefe Tech Health Careers Student

I agree to serve as an Advisory Board Member for the Joseph P. Keefe Technical School and to advise, assist, and support school faculty and staff in planning, improvement of operations, and evaluation of the school's Career and Technical Programs

Applicant Signature Brianne Hoarigan

Date 10/16/2025

Keefe Regional Technical School
RECOMMENDATION FOR CANDIDATE TO PROGRAM
ADVISORY COMMITTEE

Date: 10/17/25

To: Joe Flynn

From: Jon Graham (Teacher Name)

Name of Candidate: Brianna Hornigan

Please check all sections that apply:

Male **Female** Person with Disabilities Racial or Linguistic Minority

1. What uniquely qualifies this person to serve on this program advisory committee?

Excellent student - mom is nurse

2. What strength or particular expertise does this person bring to this program advisory committee?

*- National medal winner Skills USA
- Straight A student - Sweden Ambassador*

3. In which of the following areas does this person have strengths, and why? **Please circle all sections that apply:**

- | | |
|---|--------------------------------------|
| a. job placement | f. community relations |
| b. field trips | g. equipment needs |
| <input checked="" type="checkbox"/> c. curriculum development | h. labor market trends |
| d. surplus materials & donations | i. work-based learning experience |
| e. articulation agreements | j. secondary/post-secondary linkages |

4. Other Comments:

Lead Teacher Signature: *Jon Graham*

Vocational Director Signature: *[Signature]*
(Please attach Candidate's Advisory Board Application Form and return both forms to Popi Almeida.)



**KEEFE REGIONAL TECHNICAL SCHOOL
ADVISORY BOARD APPLICATION**
Please Print

Career Technical Program/Shop Health Careers

Please check each of the following which apply and provide additional details in sections F, G, and H, if applicable:

- A. Parent
- B. Student
- C. Community
- D. Business/Industry
- E. Disability?
- F. Organized Labor _____
- G. Post-secondary Education _____
- H. Registered Apprenticeship Program _____

Personal:

Name: Jodi Horrigan

Home Mailing Address: 44 Clark St Framingham 01702
Street Town Zip Code

Personal E-Mail Address: jodijeau1977@ yahoo.com Phone Number: 508 740 3228

Work/Business:

Type of Work/Business Information: NURSING

Company Name: Saint Bridget School Job Title School nurse
Saint Patricks Manor Job Title charge nurse

Business Address: 832 Worcester Rd Framingham 01702
863 Central St Framingham 01702
Street Town ZIP

E-Mail Address: _____ Phone Number: 508 875 0181 Ext. 104
508 879 8000

Preferred Method of Mail & E-Mail Contact: Home Work

PARENT/STUDENT ONLY	
Student Name <u>Brianna Horrigan</u>	Year of Graduation <u>2027</u>

Brief summary of your background:

Positions held:

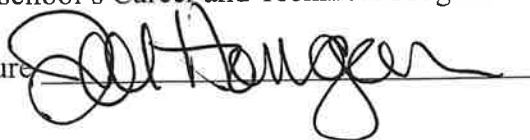
2021 - Present - School Nurse at Saint Bridget School
2009-2021/2025 - present charge nurse at St Patricks Manor
2000-2010 - Army National Guard Medical Command Medic
20~~05~~²⁰ - Present Keefe Tech parent
2005 Keefe Tech graduate. (plumbing)

Total Years Experience in this Field: 17 Brief Summary of Relevant Experience:

patient care, coordinate with providers, vision
hearing scoliosis BMI pediculosis screenings
health care training/education for students + staff.

I agree to serve as an Advisory Board Member for the Joseph P. Keefe Technical School and to advise, assist, and support school faculty and staff in planning, improvement of operations, and evaluation of the school's Career and Technical Programs

Applicant Signature



Date

10/14/25

Keefe Regional Technical School
RECOMMENDATION FOR CANDIDATE TO PROGRAM
ADVISORY COMMITTEE

Date: 10/17/25

To: Joe Flynn

From: Jen Graham (Teacher Name)

Name of Candidate: Jodi Harrigan

Please check all sections that apply:

Male Female Person with Disabilities Racial or Linguistic Minority

1. What uniquely qualifies this person to serve on this program advisory committee?
School Nurse - Parent of Health Careers Student

2. What strength or particular expertise does this person bring to this program advisory committee?
New perspective - shadow opportunities

3. In which of the following areas does this person have strengths, and why? **Please circle all sections that apply:**

- | | |
|---|--------------------------------------|
| <input checked="" type="checkbox"/> a. job placement | f. community relations |
| <input checked="" type="checkbox"/> b. field trips | g. equipment needs |
| <input checked="" type="checkbox"/> c. curriculum development | h. labor market trends |
| d. surplus materials & donations | i. work-based learning experience |
| e. articulation agreements | j. secondary/post-secondary linkages |

4. Other Comments:

Lead Teacher Signature: Jen Graham

Vocational Director Signature: _____
(Please attach Candidate's Advisory Board Application Form and return both forms to Popi Almeida.)



**KEEFE REGIONAL TECHNICAL SCHOOL
ADVISORY BOARD APPLICATION**
Please Print

Career Technical Program/Shop HVAC

Please check each of the following which apply and provide additional details in sections F, G, and H, if applicable:

- A. Parent
- B. Student
- C. Community
- D. Business/Industry
- E. Disability?
- F. Organized Labor _____
- G. Post-secondary Education _____
- H. Registered Apprenticeship Program _____

Personal:

Name: George Narváez

Home Mailing Address: PO Box 1316 Framingham 01701
Street Town Zip Code

Personal E-Mail Address: Littlemanwg@gmail Phone Number: 774-999-9908

Work/Business:

Type of Work/Business Information: _____

Company Name: Littleman with Glasses, LLC Job Title owner

Business Address: PO Box 1316 Framingham 01701
Street Town ZIP

E-Mail Address: Littlemanwg@gmail Phone Number: 774-999-9908 Ext. _____

Preferred Method of Mail & E-Mail Contact: Home Work

PARENT/STUDENT ONLY	
Student Name _____	Year of Graduation _____

Brief summary of your background:

Positions held:

Licensed Contractor 6 years dependent
Electrical experience and Heating & Cooling

Total Years Experience in this Field: 6 Brief Summary of Relevant Experience:

I agree to serve as an Advisory Board Member for the Joseph P. Keefe Technical School and to advise, assist, and support school faculty and staff in planning, improvement of operations, and evaluation of the school's Career and Technical Programs

Applicant Signature 

Date 10/9/25

Keefe Regional Technical School
RECOMMENDATION FOR CANDIDATE TO PROGRAM
ADVISORY COMMITTEE

Date: 10-9-25

To: Joe Flynn

From: Kevin Madden, Richard Thompson (Teacher Name)

Name of Candidate: George Marvez

Please check all sections that apply:

Male Female Person with Disabilities Racial or Linguistic Minority

1. What uniquely qualifies this person to serve on this program advisory committee?

well known in the HUACR industry around Birmingham

2. What strength or particular expertise does this person bring to this program advisory committee?

Knowledge and connections in the field

3. In which of the following areas does this person have strengths, and why? **Please circle all sections that apply:**

- | | |
|----------------------------------|--|
| a. job placement | <input checked="" type="checkbox"/> f. community relations |
| b. field trips | <input checked="" type="checkbox"/> g. equipment needs |
| c. curriculum development | <input checked="" type="checkbox"/> h. labor market trends |
| d. surplus materials & donations | i. work-based learning experience |
| e. articulation agreements | j. secondary/post-secondary linkages |

4. Other Comments:

Lead Teacher Signature: 

Vocational Director Signature: 

(Please attach Candidate's Advisory Board Application Form and return both forms to Popi Almeida.)



**KEEFE REGIONAL TECHNICAL SCHOOL
ADVISORY BOARD APPLICATION**
Please Print

Career Technical Program/Shop HVAC/R

Please check each of the following which apply and provide additional details in sections F, G, and H, if applicable:

- A. Parent
- B. Student
- C. Community
- D.** Business/Industry
- E. Disability?
- F. Organized Labor _____
- G. Post-secondary Education _____
- H. Registered Apprenticeship Program _____

Personal:

Name: James Tarchara

Home Mailing Address: 569 Berkley Street Berkley, MA 02779
Street Town Zip Code

Personal E-Mail Address: jtarchara5794@gmail.com Phone Number: 617-943-7751

Work/Business:

Type of Work/Business Information: Oil / HVAC

Company Name: COAN Heating & Cooling Job Title Service Supervisor

Business Address: 196 W. Central Street Natick, MA 01760
Street Town ZIP

E-Mail Address: jtarchara@coanoil.com Phone Number: 978-653-5050 Ext. 222

Preferred Method of Mail & E-Mail Contact: Home Work

PARENT/STUDENT ONLY	
Student Name _____	Year of Graduation _____

Brief summary of your background:

Positions held:

Tanker Truck Driver (Oil, Gas, Diesel)
Oil/HVAC Technician (Oil, Gas/Propane, A/c)
Project Manager (Sales)
Service Manager (Mgr.)

Total Years Experience in this Field: 30 Brief Summary of Relevant Experience:

I agree to serve as an Advisory Board Member for the Joseph P. Keefe Technical School and to advise, assist, and support school faculty and staff in planning, improvement of operations, and evaluation of the school's Career and Technical Programs

Applicant Signature Jim R. Fisher

Date 10-9-25

Keefe Regional Technical School
RECOMMENDATION FOR CANDIDATE TO PROGRAM
ADVISORY COMMITTEE

Date: 10-9-05

To: Joe Flynn

From: Kevin Madden, Richard Thompson (Teacher Name)

Name of Candidate: James Torchara

Please check all sections that apply:

Male Female Person with Disabilities Racial or Linguistic Minority

1. What uniquely qualifies this person to serve on this program advisory committee?
Works in coen at and is a representative for Arthur Chavez

2. What strength or particular expertise does this person bring to this program advisory committee?

3. In which of the following areas does this person have strengths, and why? **Please circle all sections that apply:**

- | | |
|--|--|
| a. job placement | f. community relations |
| b. field trips | g. equipment needs |
| <input checked="" type="checkbox"/> c. curriculum development | <input checked="" type="checkbox"/> h. labor market trends |
| d. surplus materials & donations | i. work-based learning experience |
| <input checked="" type="checkbox"/> e. articulation agreements | j. secondary/post-secondary linkages |

4. Other Comments:

Lead Teacher Signature: 

Vocational Director Signature: 
(Please attach Candidate's Advisory Board Application Form and return both forms to Popi Almeida.)

MEMORANDUM

To: School Committee Members
From: Jon Evans
Date: April 6, 2026
RE: Feasibility Study Vote

Keefe Regional Technical School District High School Feasibility Study Vote

VOTED: That the Keefe Regional Technical School District (the “District”) hereby appropriates the amount of Two Million Dollars (\$2,000,000) for the purpose of paying costs of a feasibility study with respect to the options for renovating and reconstructing, adding to and making extraordinary repairs to the District’s high school located at 750 Winter Street, or constructing a new District high school to be located at the same address, including the payment of all costs incidental and related thereto (the “Study”) said amount to be expended under the direction of District’s School Committee. To meet this appropriation, said amount shall be appropriated from *the District’s Reserve for Feasibility Study Revolving Account*. The District acknowledges that the Massachusetts School Building Authority’s (“MSBA’s”) grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District; provided further, that the amount appropriated by this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA.

**MASSACHUSETTS SCHOOL BUILDING AUTHORITY
SOUTH MIDDLESEX REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT
JOSEPH P. KEEFE TECHNICAL HIGH SCHOOL
STUDY ENROLLMENT CERTIFICATION**

As a result of a collaborative analysis with the Massachusetts School Building Authority (the “MSBA”) of enrollment projections and space capacity needs for the Joseph P. Keefe Technical High School (the “Proposed Project”), the South Middlesex Regional Vocational Technical School District hereby acknowledges and agrees that the design of options, which may be evaluated as a part of the feasibility study for the Joseph P. Keefe Technical High School, shall be based in accordance with the following:

Current Grades 9-12 Enrollment for Existing Chapter 74 Programs	Expanded Grades 9-12 Enrollment for Proposed Chapter 74 Programs	Expanded Grades 9-12 Enrollment for Proposed Chapter 74 Programs
875 students	1,350 students	Between 875-1,350 students

The South Middlesex Regional Vocational Technical School District further acknowledges and agrees that, pursuant to 963 CMR 2.00 *et seq.*, the MSBA shall determine the square feet per student space allowance and total square footage according to the enrollments noted above. The South Middlesex Regional Vocational Technical School District acknowledges and agrees that it has no right or entitlement to any particular design enrollment, square feet per student space allowance, or total square footage and that it has no right or entitlement to a design enrollment any greater than any of the enrollments noted above, and further acknowledges and agrees that it shall not bring any claim or action, legal or equitable, against the MSBA, or any of its officers or employees, for the purpose of obtaining an increase in the design enrollment for the Proposed Project that it has acknowledged and agreed to herein. The South Middlesex Regional Vocational Technical School District further acknowledges and agrees that, among other things, the design enrollment, square feet per student space allowance, and total square footage of the Proposed Project shall be subject to the approval of the MSBA’s Board and that the final approval of a Proposed Project shall be within the sole discretion of the MSBA’s Board.

The undersigned, for themselves and the South Middlesex Regional Vocational Technical School District, hereby certify that they have read and understand the contents of this study enrollment certification and that each of the above statements is true, complete and accurate. The undersigned hereby certify that they have been duly authorized by the appropriate governmental body to execute this Certification on behalf of South Middlesex Regional Vocational Technical School District and to bind the South Middlesex Regional Vocational Technical School District to its terms.

Chief Executive Officer

Duly Authorized Representative of School Committee

Date

Date

Superintendent of Schools

Date



SOUTH MIDDLESEX REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT
750 Winter Street, Framingham, MA 01702 · 508-416-2100 · Fax 508-879-1059

JONATHAN EVANS
Superintendent/Director
jevans@jpkeefehs.org

DOLORES D. SHAREK
Director of Finance and Business Operations
dsharek@jpkeefehs.org

Monthly Budget Report Highlights

- The non-salary report represents FY26 expenditures through March 2026.
- The total FY26 Budget is \$26,311,156 of which \$16,582,416 (63%) - including salaries - has been expended to date.
- The auditors at Roselli, Clark and Associates are in the process of auditing the Student Activities Accounts for FY25. This occurs every two years.
- A Student Activities Account transfer has been prepared under a separate memo.
- A budget transfer has been prepared under a separate memo.

I appreciate the time you have taken to review the attached Non-Salary Report.

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 3/1/2026 To Date: 3/31/2026

Fiscal Year: 2025-2026
 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2410.536.01.2.3	TEXTBOOKS INFO TECH	\$5,500.00	\$0.00	\$1,800.00	\$3,700.00	\$4,332.82	(\$632.82)	-11.51%
1000.2410.639.01.2.3	DUES/SUBS- INFO TECH	\$6.33	\$0.00	\$0.00	\$6.33	\$0.00	\$6.33	100.00%
1000.2420.560.01.2.3	EQUIP-INFO TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.01.2.3	SUPPLIES-INFO TECH	\$3,800.00	\$113.58	\$2,880.61	\$919.39	\$917.70	\$1.69	0.04%
1000.2440.430.01.2.3	C/S-INFO TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2440.480.01.2.3	REPAIR/MAINT-INFO TECH	\$49.75	\$0.00	\$0.00	\$49.75	\$9.88	\$9.87	19.84%
1000.2451.831.01.2.3	HARDWARE-INFO TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.01.2.3	SOFTWARE- INFO TECH	\$3,893.92	\$0.00	\$3,875.92	\$18.00	\$0.00	\$18.00	0.46%
	Dept: Information Systems - 01	\$13,250.00	\$113.58	\$8,556.53	\$4,693.47	\$5,290.40	(\$596.93)	-4.51%
1000.2410.536.03.2.3	TEXTBOOKS LEGAL/PROTECTIVE SVC	\$2,385.74	\$0.00	\$1,387.44	\$998.30	\$998.30	\$0.00	0.00%
1000.2410.639.03.2.3	DUES/SUBS- LEGAL/PROTECTIVE SV	\$5,553.50	\$0.00	\$5,266.50	\$287.00	\$287.00	\$0.00	0.00%
1000.2420.560.03.2.3	EQUIP- LEGAL/PROTECTIVE SVCS	\$199.99	\$0.00	\$199.99	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.03.2.3	SUPPLIES- LEGAL/PROTECTIVE SVC	\$4,560.77	\$0.00	\$1,389.81	\$3,170.96	\$1,234.17	\$1,936.79	42.47%
1000.2440.430.03.2.3	C/S- LEGAL/PROTECTIVE SVCS	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$2,662.26	\$937.74	26.05%
1000.2440.480.03.2.3	REPAIR/MAINT- LEGAL/PROTECTIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.831.03.2.3	HARDWARE- LEGAL/PROTECTIVE SVC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.03.2.3	SOFTWARE- LEGAL/PROTECTIVE SVC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: Legal/Protective Svcs - 03	\$16,300.00	\$0.00	\$8,243.74	\$8,056.26	\$5,181.73	\$2,874.53	17.64%
1000.2410.536.04.2.3	TEXTBOOKS HORTICULTURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.639.04.2.3	DUES/SUBS- HORTICULTURE	\$500.00	\$0.00	\$100.00	\$400.00	\$0.00	\$400.00	80.00%
1000.2420.560.04.2.3	EQUIP-HORTICULTURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.04.2.3	SUPPLIES-HORTICULTURE	\$22,950.26	\$4,412.45	\$15,211.86	\$7,738.40	\$4,393.94	\$3,344.46	14.57%
1000.2440.430.04.2.3	C/S-HORTICULTURE	\$49.74	\$0.00	\$49.74	\$0.00	\$0.00	\$0.00	0.00%
1000.2440.480.04.2.3	REPAIR/MAINT-HORTICULTURE	\$5,000.00	\$0.00	\$2,068.05	\$2,931.95	\$241.16	\$2,690.79	53.82%
1000.2451.831.04.2.3	HARDWARE-HORTICULTURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.04.2.3	SOFTWARE- HORTICULTURE	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: Horticulture/Landscape - 04	\$29,000.00	\$4,412.45	\$17,429.65	\$11,570.35	\$4,635.10	\$6,935.25	23.91%
1000.2410.536.05.2.3	TEXTBOOKS COSMETOLOGY	\$5,650.00	\$5,445.15	\$5,445.15	\$204.85	\$0.00	\$204.85	3.63%
1000.2410.639.05.2.3	DUES/SUBS- COSMETOLOGY	\$700.00	\$0.00	\$560.00	\$140.00	\$0.00	\$140.00	20.00%
1000.2420.560.05.2.3	EQUIP-COSMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.05.2.3	SUPPLIES-COSMETOLOGY	\$24,873.25	\$702.24	\$13,622.78	\$11,250.47	\$8,309.09	\$2,941.38	11.83%
1000.2440.430.05.2.3	C/S-COSMETOLOGY	\$1,526.75	\$0.00	\$513.75	\$1,013.00	\$489.75	\$523.25	34.27%
1000.2440.480.05.2.3	REPAIR/MAINT-COSMETOLOGY	\$1,000.00	\$0.00	\$266.88	\$733.12	\$0.00	\$733.12	73.31%
1000.2451.831.05.2.3	HARDWARE-COSMETOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.05.2.3	SOFTWARE- COSMETOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: Cosmetology - 05	\$33,750.00	\$6,147.39	\$20,408.56	\$13,341.44	\$8,798.84	\$4,542.60	13.46%
1000.2410.536.06.2.3	TEXTBOOKS WORLD LANGUAGES	\$4,500.00	\$0.00	\$801.05	\$3,698.95	\$2,612.52	\$1,086.43	24.14%
1000.2410.639.06.2.3	DUES/SUBS- WORLD LANGUAGES	\$90.00	\$0.00	\$0.00	\$90.00	\$0.00	\$90.00	100.00%
1000.2430.530.06.2.3	SUPPLIES-WORLD LANGUAGES	\$300.00	\$0.00	\$187.05	\$112.95	\$0.00	\$112.95	37.65%
1000.2440.430.06.2.3	C/S-WORLD LANGUAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2440.480.06.2.3	REPAIR/MAINT-WORLD LANGUAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.06.2.3	SOFTWARE- WORLD LANGUAGES	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: World Languages - 06	\$5,390.00	\$0.00	\$988.10	\$4,401.90	\$2,612.52	\$1,789.38	33.20%
1000.2410.536.07.2.3	TEXTBOOKS Dental Assisting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.639.07.2.3	DUES/SUBS- Dental Assisting	\$907.78	\$0.00	\$153.89	\$753.89	\$0.00	\$753.89	83.05%
1000.2420.560.07.2.3	EQUIP- Dental Assisting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 3/1/2026 To Date: 3/31/2026

Fiscal Year: 2025-2026
 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2430.530.07.2.3	SUPPLIES- Dental Assisting	\$12,614.07	\$0.00	\$9,178.38	\$3,435.69	\$2,312.27	\$1,123.42	8.91%
1000.2440.430.07.2.3	C/S- Dental Assisting	\$1,278.12	\$0.00	\$1,278.15	(\$0.03)	\$0.00	(\$0.03)	0.00%
1000.2440.480.07.2.3	REPAIR/MAINT- Dental Assisting	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1000.2451.831.07.2.3	HARDWARE- Dental Assisting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.07.2.3	SOFTWARE- Dental Assisting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: Dental Assisting - 07	\$15,299.97	\$0.00	\$10,610.42	\$4,689.55	\$2,312.27	\$2,377.28	15.54%
1000.2357.453.08.2.3	C/S - PROF DEV	\$38,000.00	\$3,583.00	\$17,031.00	\$20,969.00	\$0.00	\$20,969.00	55.18%
1000.2357.483.08.2.3	REPAIR/MAINT-PROF DEV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2357.553.08.2.3	SUPPLIES-PROF DEV	\$3,500.00	\$128.28	\$825.92	\$2,674.08	\$0.00	\$2,674.08	76.40%
1000.2357.556.08.2.3	TEXTBOOKS-PROF DEV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2357.653.08.2.3	PROF DEV-TUITION/CONF FEES	\$120,000.00	\$3,079.85	\$80,220.42	\$39,779.58	\$10,053.25	\$29,726.33	24.77%
1000.2357.690.08.2.3	DUES/SUBS-PROF DEV	\$500.00	\$0.00	\$379.00	\$121.00	\$0.00	\$121.00	24.20%
1000.2357.770.08.2.3	TRAVEL IN-STATE-PROF DEV	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$1,957.00	\$43.00	2.15%
1000.2357.775.08.2.3	TRAVEL OUT-OF-STATE-PROF DEV	\$1,500.00	\$0.00	\$1,025.00	\$475.00	\$0.00	\$475.00	31.67%
	Dept: Professional Development - 08	\$165,500.00	\$6,791.13	\$99,481.34	\$66,018.66	\$12,010.25	\$54,008.41	32.63%
1000.2410.536.09.2.3	TEXTBOOKS ELECTIVES	\$1,021.38	\$54.93	\$755.38	\$266.00	(\$13.30)	\$279.30	27.35%
1000.2430.530.09.2.3	SUPPLIES-ELECTIVES	\$14,978.62	\$827.34	\$12,346.47	\$2,632.15	\$2,045.05	\$587.10	3.92%
1000.2451.831.09.2.3	HARDWARE-ELECTIVES	\$4,000.00	\$0.00	\$2,937.77	\$1,062.23	\$1,049.93	\$12.30	0.31%
1000.2455.832.09.2.3	SOFTWARE-ELECTIVES	\$1,000.00	\$0.00	\$444.00	\$556.00	\$0.00	\$556.00	55.60%
	Dept: ELECTIVES - 09	\$21,000.00	\$882.27	\$16,483.62	\$4,516.38	\$3,081.68	\$1,434.70	6.83%
1000.2410.536.10.2.3	TEXTBOOKS VISUAL DESIGN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.639.10.2.3	DUES/SUBS- VISUAL DESIGN	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2420.560.10.2.3	EQUIP-VISUAL DESIGN	\$6,405.00	\$5,160.49	\$5,160.49	\$1,244.51	\$515.86	\$728.65	11.38%
1000.2430.530.10.2.3	SUPPLIES-VISUAL DESIGN	\$11,000.00	\$523.52	\$8,875.53	\$2,124.47	\$1,625.93	\$498.54	4.53%
1000.2440.430.10.2.3	C/S-VISUAL DESIGN	\$3,000.00	\$0.00	\$1,060.50	\$1,939.50	\$140.94	\$1,798.56	59.95%
1000.2440.480.10.2.3	REPAIR/MAINT-VISUAL DESIGN	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1000.2451.831.10.2.3	HARDWARE-VISUAL DESIGN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.10.2.3	SOFTWARE- VISUAL DESIGN	\$500.00	\$0.00	\$0.00	\$500.00	\$60.50	\$439.50	87.90%
	Dept: Visual Design - 10	\$22,500.00	\$5,684.01	\$15,691.52	\$6,808.48	\$2,343.23	\$4,465.25	19.85%
1000.2410.536.11.2.3	TEXTBOOKS PLUMBING	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$718.44	\$531.56	42.52%
1000.2410.639.11.2.3	DUES/SUBS-PLUMBING	\$1,350.00	\$0.00	\$306.00	\$1,044.00	\$750.00	\$294.00	21.78%
1000.2420.560.11.2.3	EQUIP-PLUMBING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.11.2.3	SUPPLIES-PLUMBING	\$32,400.03	\$1,238.37	\$16,637.43	\$15,762.60	\$6,406.36	\$9,356.24	28.88%
1000.2440.430.11.2.3	C/S-PLUMBING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2440.480.11.2.3	REPAIR/MAINT-PLUMBING	\$3,000.00	\$0.00	\$291.03	\$2,708.97	\$174.85	\$2,534.12	84.47%
1000.2451.831.11.2.3	HARDWARE-PLUMBING	\$599.97	\$0.00	\$599.97	\$0.00	\$0.00	\$0.00	0.00%
	Dept: Plumbing - 11	\$38,600.00	\$1,238.37	\$17,894.43	\$20,765.57	\$8,049.65	\$12,715.92	32.94%
1000.2410.536.12.2.3	TEXTBOOKS HVAC	\$3,000.00	\$0.00	\$1,687.88	\$1,312.12	\$340.00	\$972.12	32.40%
1000.2410.639.12.2.3	DUES/SUBS- HVAC	\$1,200.00	\$0.00	\$500.00	\$700.00	\$0.00	\$700.00	58.33%
1000.2420.560.12.2.3	EQUIP-HVAC	\$1,371.69	\$0.00	\$1,371.69	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.12.2.3	SUPPLIES-HVAC	\$19,628.31	\$192.06	\$9,071.57	\$10,556.74	\$8,760.57	\$1,796.17	9.15%
1000.2440.430.12.2.3	C/S-HVAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2440.480.12.2.3	REPAIR/MAINT-HVAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.831.12.2.3	HARDWARE-HVAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: HVAC - 12	\$25,200.00	\$192.06	\$12,631.14	\$12,568.86	\$9,100.57	\$3,468.29	13.76%

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 3/1/2026 To Date: 3/31/2026

Fiscal Year: 2025-2026 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range Exclude Inactive Accounts with zero balance Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2410.536.14.2.3	TEXTBOOKS WEB DESIGN/PROGRAMI	\$599.00	\$0.00	\$599.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.14.2.3	SUPPLIES- WEB DESIGN/PROGRAMMI	\$375.92	\$0.00	\$375.92	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.831.14.2.3	HARDWARE-WEB DESIGN/PROGRAMI	\$11,831.50	\$0.00	\$11,531.78	\$299.72	\$209.71	\$90.01	0.76%
1000.2455.832.14.2.3	SOFTWARE- WEB DESIGN/PROGRAMI	\$3,693.58	\$0.00	\$942.50	\$2,751.08	\$194.21	\$2,556.87	69.22%
	Dept: Web Design/Programming - 14	\$16,500.00	\$0.00	\$13,449.20	\$3,050.80	\$403.92	\$2,646.88	16.04%
1000.2410.536.15.2.3	TEXTBOOKS EARLY CHILDHOOD	\$2,000.00	\$0.00	\$1,521.26	\$478.74	\$0.00	\$478.74	23.94%
1000.2410.639.15.2.3	DUES/SUBS- EARLY CHILDHOOD	\$800.00	\$0.00	\$0.00	\$800.00	\$149.50	\$650.50	81.31%
1000.2420.560.15.2.3	EQUIP-EARLY CHILDHOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.15.2.3	SUPPLIES-EARLY CHILDHOOD	\$9,000.00	\$23.29	\$7,826.36	\$1,173.64	\$1,590.71	(\$417.07)	-4.63%
1000.2440.430.15.2.3	C/S-EARLY CHLDHD	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1000.2440.480.15.2.3	REPAIR/MAINT- EARLY CHLDHD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.831.15.2.3	HARDWARE-EARLY CHLDHD	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1000.2455.832.15.2.3	SOFTWARE- EARLY CHILDHOOD	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
	Dept: Early Childhood - 15	\$16,700.00	\$23.29	\$9,347.62	\$7,352.38	\$1,740.21	\$5,612.17	33.61%
1000.2410.536.16.2.3	TEXTBOOKS HEALTH CAREERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.639.16.2.3	DUES/SUBS- HEALTH CAREERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2420.560.16.2.3	EQUIP-HEALTH CAREERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.16.2.3	SUPPLIES-HEALTH CAREERS	\$14,909.24	\$461.44	\$8,033.08	\$6,876.16	\$4,264.00	\$2,612.16	17.52%
1000.2440.430.16.2.3	C/S-HEALTH CAREERS	\$1,750.00	\$0.00	\$1,736.53	\$13.47	\$10.00	\$3.47	0.20%
1000.2440.480.16.2.3	REPAIR/MAINT-HEALTH CAREERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.831.16.2.3	HARDWARE-HEALTH CAREERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.16.2.3	SOFTWARE- HEALTH CAREERS	\$215.76	\$0.00	\$48.00	\$167.76	\$167.76	\$0.00	0.00%
	Dept: Health Careers - 16	\$16,875.00	\$461.44	\$9,817.61	\$7,057.39	\$4,441.76	\$2,615.63	15.50%
1000.2410.536.17.2.3	TEXTBOOKS CULINARY ARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.639.17.2.3	DUES/SUBS- CULINARY ARTS	\$2,000.00	\$0.00	\$658.35	\$1,341.65	\$0.00	\$1,341.65	67.08%
1000.2420.560.17.2.3	EQUIP-CULINARY ARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.17.2.3	SUPPLIES-CULINARY ARTS	\$19,992.65	\$0.00	\$19,114.63	\$878.02	\$0.00	\$878.02	4.39%
1000.2440.430.17.2.3	C/S-CULINARY ARTS	\$1,201.00	\$0.00	\$64.95	\$1,136.05	\$0.00	\$1,136.05	94.59%
1000.2440.480.17.2.3	REPAIR/MAINT-CULINARY ARTS	\$1,007.35	\$0.00	\$1,007.35	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.831.17.2.3	HARDWARE-CULINARY ARTS	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1000.2455.832.17.2.3	SOFTWARE- CULINARY ARTS	\$4,000.00	\$0.00	\$1,642.00	\$2,358.00	\$0.00	\$2,358.00	58.95%
	Dept: Culinary Arts - 17	\$28,701.00	\$0.00	\$22,487.28	\$6,213.72	\$0.00	\$6,213.72	21.65%
1000.2410.536.19.2.3	TEXTBOOKS AUTOMOTIVE	\$1,786.64	\$0.00	\$0.00	\$1,786.64	\$0.00	\$1,786.64	100.00%
1000.2410.639.19.2.3	DUES/SUBS- AUTOMOTIVE	\$1,895.00	\$0.00	\$0.00	\$1,895.00	\$0.00	\$1,895.00	100.00%
1000.2420.560.19.2.3	EQUIP-AUTOMOTIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.19.2.3	SUPPLIES-AUTOMOTIVE	\$11,458.36	\$0.00	\$10,831.96	\$626.40	\$626.40	\$0.00	0.00%
1000.2440.430.19.2.3	C/S-AUTOMOTIVE	\$0.00	\$111.35	\$111.35	(\$111.35)	\$0.00	(\$111.35)	0.00%
1000.2440.480.19.2.3	REPAIR/MAINT-AUTOMOTIVE	\$2,000.00	\$108.55	\$722.30	\$1,277.70	\$0.00	\$1,277.70	63.89%
1000.2451.831.19.2.3	HARDWARE-AUTOMOTIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.19.2.3	SOFTWARE- AUTOMOTIVE	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
	Dept: Auto Technology - 19	\$18,540.00	\$219.90	\$11,665.61	\$6,874.39	\$626.40	\$6,247.99	33.70%
1000.2410.536.21.2.3	TEXTBOOKS ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.639.21.2.3	DUES/SUBS- ELECTRICAL	\$790.00	\$0.00	\$175.00	\$615.00	\$0.00	\$615.00	77.85%
1000.2420.560.21.2.3	EQUIP-ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.21.2.3	SUPPLIES-ELECTRICAL	\$27,000.00	\$2,785.32	\$20,098.92	\$6,901.08	\$6,015.53	\$885.55	3.28%
1000.2440.430.21.2.3	C/S-ELECTRICAL	\$1,200.00	\$0.00	\$616.50	\$583.50	\$0.00	\$583.50	48.63%

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 3/1/2026 To Date: 3/31/2026

Fiscal Year: 2025-2026
 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2440.480.21.2.3	REPAIR/MAINT-ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.831.21.2.3	HARDWARE-ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.21.2.3	SOFTWARE- ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: Electrical - 21	\$28,990.00	\$2,785.32	\$20,890.42	\$8,099.58	\$6,015.53	\$2,084.05	7.19%
1000.2410.536.23.2.3	TEXTBOOKS CARPENTRY	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1000.2410.639.23.2.3	DUES/SUBS- CARPENTRY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2420.560.23.2.3	EQUIP-CARPENTRY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.23.2.3	SUPPLIES-CARPENTRY	\$28,000.00	\$3,351.57	\$17,335.68	\$10,664.32	\$8,029.31	\$2,635.01	9.41%
1000.2440.480.23.2.3	REPAIR/MAINT-CARPENTRY	\$2,800.00	\$0.00	\$1,032.46	\$1,767.54	\$906.78	\$860.76	30.74%
1000.2451.831.23.2.3	HARDWARE-CARPENTRY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.23.2.3	SOFTWARE- CARPENTRY	\$1,500.00	\$0.00	\$1,200.00	\$300.00	\$0.00	\$300.00	20.00%
	Dept: Carpentry - 23	\$33,800.00	\$3,351.57	\$19,568.14	\$14,231.86	\$8,936.09	\$5,295.77	15.67%
1000.2410.536.25.2.3	TEXTBOOKS METAL TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.639.25.2.3	DUES/SUBS- METAL TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2420.560.25.2.3	EQUIP-METAL TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.530.25.2.3	SUPPLIES-METAL TECH	\$30,700.00	\$2,295.16	\$29,930.85	\$769.15	\$629.96	\$139.19	0.45%
1000.2440.430.25.2.3	C/S-METAL TECH	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2440.480.25.2.3	REPAIR/MAINT-METAL TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.831.25.2.3	HARDWARE-METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.832.25.2.3	SOFTWARE- METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: Metal Technology - 25	\$32,200.00	\$2,295.16	\$31,430.85	\$769.15	\$629.96	\$139.19	0.43%
1000.2420.560.27.2.3	EQUIP-PHYS ED	\$2,550.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$2,550.00	100.00%
1000.2430.520.27.2.3	SUPPLIES-PHYS ED	\$1,800.00	\$326.70	\$878.97	\$921.03	\$95.95	\$821.08	45.62%
1000.2440.420.27.2.3	C/S-PHYS ED	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1000.2440.480.27.2.3	REPAIR/MAINT-PHYS ED	\$2,300.00	\$0.00	\$44.60	\$2,255.40	\$0.00	\$2,255.40	98.06%
	Dept: Physical Education - 27	\$7,450.00	\$326.70	\$923.57	\$6,526.43	\$95.95	\$6,426.48	86.26%
1000.2410.526.28.2.3	TEXTBOOKS READING	\$1,000.00	\$0.00	\$996.37	\$3.63	\$0.00	\$3.63	0.36%
1000.2420.560.28.2.3	EQUIP-READING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.520.28.2.3	SUPPLIES-READING	\$300.00	\$50.19	\$249.81	\$198.43	\$198.43	\$51.38	17.13%
1000.2455.822.28.2.3	SOFTWARE- READING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: Reading Lab - 28	\$1,300.00	\$50.19	\$1,046.56	\$253.44	\$198.43	\$55.01	4.23%
1000.2410.526.29.2.3	TEXTBOOKS ENGLISH	\$10,939.95	\$613.48	\$10,730.40	\$209.55	\$158.43	\$51.12	0.47%
1000.2410.629.29.2.3	DUES/SUBS- ENGLISH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2420.560.29.2.3	EQUIP-ENGLISH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.520.29.2.3	SUPPLIES-ENGLISH	\$460.05	\$0.00	\$261.76	\$198.29	\$203.70	(\$5.41)	-1.18%
1000.2440.480.29.2.3	REPAIR/MAINT-ENGLISH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.821.29.2.3	HARDWARE-ENGLISH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.822.29.2.3	SOFTWARE- ENGLISH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: English - 29	\$11,400.00	\$613.48	\$10,992.16	\$407.84	\$362.13	\$45.71	0.40%
1000.2410.526.30.2.3	TEXTBOOKS SCIENCE	\$350.00	\$0.00	\$98.46	\$251.54	\$0.00	\$251.54	71.87%
1000.2410.629.30.2.3	DUES/SUBS- SCIENCE	\$800.00	\$0.00	\$769.00	\$31.00	\$0.00	\$31.00	3.88%
1000.2420.560.30.2.3	EQUIP-SCIENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.520.30.2.3	SUPPLIES-SCIENCE	\$14,800.00	\$1,302.70	\$12,836.39	\$1,963.61	\$881.62	\$1,081.99	7.31%
1000.2440.480.30.2.3	REPAIR/MAINT-SCIENCE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.821.30.2.3	HARDWARE-SCIENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 3/1/2026 To Date: 3/31/2026

Fiscal Year: 2025-2026
 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2455.822.30.2.3	SOFTWARE- SCIENCE Dept: Science - 30	\$925.00 \$18,375.00	\$0.00 \$1,302.70	\$918.75 \$16,122.60	\$6.25 \$2,252.40	\$0.00 \$881.62	\$6.25 \$1,370.78	0.68% 7.46%
1000.2410.526.31.2.3	TEXTBOOKS SOCIAL STUDIES	\$2,356.69	\$0.00	\$2,356.69	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.629.31.2.3	DUES/SUBS- SOCIAL STUDIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2420.560.31.2.3	EQUIP-SOCIAL STUDIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.520.31.2.3	SUPPLIES-SOCIAL STUDIES	\$3,243.31	\$0.00	\$3,020.04	\$223.27	(\$439.42)	\$662.69	20.43%
1000.2451.821.31.2.3	HARDWARE-SOCIAL STUDIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.822.31.2.3	SOFTWARE- SOCIAL STUDIES Dept: Social Studies - 31	\$0.00 \$5,600.00	\$0.00 \$0.00	\$0.00 \$5,376.73	\$0.00 \$223.27	\$0.00 (\$439.42)	\$0.00 \$662.69	0.00% 11.83%
1000.2410.526.32.2.3	TEXTBOOKS MATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.629.32.2.3	DUES/SUBS- MATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2420.560.32.2.3	EQUIP-MATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.520.32.2.3	SUPPLIES-MATH	\$7,600.01	\$182.18	\$7,547.35	\$52.66	\$0.00	\$52.66	0.69%
1000.2440.480.32.2.3	REPAIR/MAINT-MATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.821.32.2.3	HARDWARE-MATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.822.32.2.3	SOFTWARE- MATH Dept: Math - 32	\$0.00 \$3,799.99 \$11,400.00	\$0.00 \$0.00 \$182.18	\$0.00 \$3,799.99 \$11,347.34	\$0.00 \$0.00 \$52.66	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$52.66	0.00% 0.00% 0.46%
1000.2410.526.35.2.3	TEXTBOOKS SPANISH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.629.35.2.3	DUES/SUBS- SPANISH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.520.35.2.3	SUPPLIES-SPANISH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2455.822.35.2.3	SOFTWARE- SPANISH Dept: Spanish - 35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.526.36.2.3	TEXTBOOKS - PORTUGUESE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.520.36.2.3	SUPPLIES-PORTUGUESE Dept: Portuguese - 36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2410.629.37.2.3	DUES/SUBS- Project Lead the Wa	\$6,400.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	50.00%
1000.2430.520.37.2.3	SUPPLIES-Project Lead the Way Dept: Project Lead the Way - 37	\$7,700.00 \$14,100.00	\$0.00 \$0.00	\$7,079.87 \$10,279.87	\$620.13 \$3,820.13	\$612.60 \$612.60	\$7.53 \$3,207.53	0.10% 22.75%
1000.2310.440.41.2.4	SPED C/S-TUTORING	\$19,000.00	\$0.00	\$5,036.78	\$13,963.22	\$0.00	\$13,963.22	73.49%
1000.2320.440.41.2.4	C/S-COUNSELING/SPEECH/TREATME	\$70,000.00	\$0.00	\$40,991.63	\$29,008.37	\$0.00	\$29,008.37	41.44%
1000.2410.546.41.2.4	TEXTBOOKS SPED	\$230.00	\$0.00	\$0.00	\$230.00	\$0.00	\$230.00	100.00%
1000.2410.649.41.2.4	DUES/SUBS- SPED	\$300.00	\$0.00	\$2,820.00	(\$2,520.00)	\$0.00	(\$2,520.00)	-840.00%
1000.2420.560.41.2.4	EQUIP-SPED	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	100.00%
1000.2440.440.41.2.4	REPAIR/MAINT-SPED	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2440.730.41.2.4	TRAVEL SPED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.841.41.2.4	HARDWARE-SPED	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$254.40	\$1,745.60	87.28%
1000.2455.842.41.2.4	SOFTWARE- SPED	\$21,000.00	\$3,099.00	\$15,153.31	\$5,846.69	\$0.00	\$5,846.69	27.84%
1000.2800.440.41.2.4	SPED C/S- TESTING Dept: Special Education - 41	\$33,000.00 \$146,150.00	\$3,266.56 \$6,365.56	\$3,511.56 \$67,513.28	\$29,488.44 \$78,636.72	\$20,417.85 \$20,672.25	\$9,070.59 \$57,964.47	27.49% 39.66%
1000.2410.526.43.2.3	TEXTBOOKS ELL	\$2,000.00	\$53.77	\$1,386.72	\$613.28	\$317.06	\$296.22	14.81%
1000.2410.629.43.2.3	DUES/SUBS- ELL	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
1000.2420.560.43.2.3	EQUIP-ELL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2430.520.43.2.3	SUPPLIES-ELL	\$300.00	\$0.00	\$57.96	\$242.04	\$0.00	\$242.04	80.68%
1000.2440.420.43.2.3	C/S-ELL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 3/1/2026 To Date: 3/31/2026

Fiscal Year: 2025-2026
 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2440.480.43.2.3	REPAIR/MAINT-ELL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2451.821.43.2.3	HARDWARE-ELL	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
	Dept: Bilingual - 43	\$3,150.00	\$53.77	\$1,444.68	\$1,705.32	\$317.06	\$1,388.26	44.07%
1000.2715.430.44.2.3	C/S-CO-OP	\$3,000.00	\$0.00	\$3,250.00	(\$250.00)	\$0.00	(\$250.00)	-8.33%
1000.2715.530.44.2.3	SUPPLIES-CO-OP	\$1,200.00	\$0.00	\$236.21	\$963.79	\$0.00	\$963.79	80.32%
1000.2715.639.44.2.3	DUES/SUBS-CO-OP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2715.770.44.2.3	TRAVEL IN-STATE-CO-OP	\$800.00	\$131.55	\$238.48	\$561.52	\$0.00	\$561.52	70.19%
	Dept: Co-Operative Education - 44	\$5,000.00	\$131.55	\$3,724.89	\$1,275.31	\$0.00	\$1,275.31	25.51%
1000.2440.730.53.2.3	TRAVEL IN STATE BPA	\$4,000.00	\$3,950.06	\$4,550.06	(\$550.06)	\$0.00	(\$550.06)	-13.75%
1000.2440.735.53.2.3	TRAVEL OUT OF STATE BPA	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$12,993.29	\$2,006.71	13.38%
	Dept: BPA - Stdnt Acty - 53	\$19,000.00	\$3,950.06	\$4,550.06	\$14,449.94	\$12,993.29	\$1,456.65	7.67%
1000.2440.730.54.2.3	TRAVEL IN-STATE FFA	\$1,500.00	\$1,985.00	\$1,985.00	(\$485.00)	\$4,719.60	(\$5,204.60)	-346.97%
1000.2440.735.54.2.3	TRAVEL OUT-OF-STATE FFA	\$6,000.00	\$0.00	\$7,092.35	(\$1,092.35)	\$0.00	(\$1,092.35)	-18.21%
	Dept: FFA - Stdnt Acty - 54	\$7,500.00	\$1,985.00	\$9,077.35	(\$1,577.35)	\$4,719.60	(\$6,296.95)	-83.96%
1000.2430.540.55.2.4	SUPPLIES- ACADEMICS	\$5,606.80	\$0.00	\$263.41	\$5,343.39	\$0.00	\$5,343.39	95.30%
1000.2432.540.55.2.4	SUPPLIES- SPED EVALUATIONS	\$1,093.20	\$0.00	\$1,442.98	(\$349.78)	\$0.00	(\$349.78)	-32.00%
1000.2710.440.55.2.4	ACCEPT CONTRACTED SERVICES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: JET - 55	\$10,700.00	\$0.00	\$5,706.39	\$4,993.61	\$0.00	\$4,993.61	46.67%
1000.2440.730.58.2.3	TRAVEL IN-STATE SKILLS USA	\$35,000.00	\$6,650.00	\$14,160.00	\$20,840.00	\$0.00	\$20,840.00	59.54%
1000.2440.735.58.2.3	TRAVEL OUT-OF-STATE SKILLS USA	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
	Dept: Skills USA - Stdnt Acty - 58	\$60,000.00	\$6,650.00	\$14,160.00	\$45,840.00	\$0.00	\$45,840.00	76.40%
1000.3200.450.72.3.1	C/S - NURSES	\$8,000.00	\$260.00	\$3,247.00	\$4,753.00	\$2,850.00	\$1,903.00	23.79%
1000.3200.480.72.3.1	REPAIR/MAINT-NURSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.3200.550.72.3.1	SUPPLIES-NURSES	\$8,450.00	\$15.99	\$5,390.88	\$3,059.12	\$837.12	\$2,222.00	26.30%
1000.3200.560.72.3.1	NURSE EQUIPMENT	\$3,200.00	\$0.00	\$2,303.95	\$896.05	\$102.70	\$793.35	24.79%
1000.3200.690.72.3.1	DUES/SUBS-NURSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.3200.770.72.3.1	TRAVEL IN-STATE-NURSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.3200.850.72.3.1	TECH SUPPLIES-NURSES	\$6,000.00	\$0.00	\$3,192.56	\$2,807.44	\$0.00	\$2,807.44	46.79%
	Dept: Health Services - Nurse - 72	\$25,650.00	\$275.99	\$14,134.39	\$11,515.61	\$3,789.82	\$7,725.79	30.12%
1000.3300.450.73.3.7	TRANSPORTATION CONTRACTED SEF	\$1,376,820.00	\$34,025.00	\$205,016.51	\$1,171,803.49	\$262,162.49	\$909,641.00	66.07%
1000.3300.458.73.3.7	TRANSPORTATION FUEL ADJUSTMEN	\$2,000.00	(\$400.26)	(\$3,376.47)	\$5,376.47	\$5,376.47	\$0.00	0.00%
	Dept: Transportation Services - 73	\$1,378,820.00	\$33,624.74	\$201,640.04	\$1,177,179.96	\$267,538.96	\$909,641.00	65.97%
1000.3510.450.75.3.1	ATHLETIC TRANSPORTATION	\$61,000.00	\$5,360.70	\$42,896.04	\$18,103.96	\$17,103.96	\$1,000.00	1.64%
1000.3510.470.75.3.1	C/S ATHLETIC OFFICIALS	\$81,262.34	\$21,853.09	\$84,485.14	(\$3,222.80)	\$1,254.77	(\$4,477.57)	-5.51%
1000.3510.480.75.3.1	REPAIR/MAINT-ATHLETICS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.3510.550.75.3.1	SUPPLIES-ATHLETICS	\$24,636.90	\$0.00	\$19,601.16	\$5,035.74	\$2,084.00	\$2,951.74	11.98%
1000.3510.560.75.3.1	ATHLETIC EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.3510.670.75.3.1	MISC FEES & AWARDS	\$7,877.76	\$395.00	\$7,332.64	\$545.12	\$0.00	\$545.12	6.92%
1000.3510.690.75.3.1	DUES/SUBS-ATHLETICS	\$11,674.00	\$0.00	\$10,111.00	\$1,563.00	\$0.00	\$1,563.00	13.39%
	Dept: Athletics - 75	\$186,451.00	\$27,608.79	\$164,425.98	\$22,025.02	\$20,442.73	\$1,582.29	0.85%
1000.3520.450.76.3.1	C/S - YEARBOOK	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	100.00%
1000.3520.550.76.3.1	SUPPLIES-STUDENT ACTIVITIES	\$15,000.00	\$0.00	\$1,206.34	\$13,793.66	\$6.30	\$13,787.36	91.92%

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 3/1/2026 To Date: 3/31/2026

Fiscal Year: 2025-2026 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range Exclude Inactive Accounts with zero balance Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.3520.650.76.3.1	STUDENT COUNCIL	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
1000.3520.690.76.3.1	DUES/SUBS-STUDENT ACTIVITIES	\$1,000.00	\$0.00	(\$1,699.20)	\$2,699.20	\$700.00	\$1,999.20	199.92%
1000.3520.770.76.3.1	TRAVEL -STUDENT ACTIVITIES	\$5,000.00	\$11.10	\$5,495.35	(\$495.35)	\$583.61	(\$1,078.96)	-21.58%
	Dept: Student Services - 76	\$46,000.00	\$11.10	\$5,002.49	\$40,997.51	\$1,289.91	\$39,707.60	86.32%
1000.2440.690.77.2.3	PROF DUES SKILLS/FFA/BPA	\$11,000.00	\$1,010.00	\$2,260.00	\$8,740.00	\$0.00	\$8,740.00	79.45%
1000.2440.730.77.2.3	TRAVEL VOCATIONAL EDUCATION	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
	Dept: Administrative Accounts - 77	\$14,000.00	\$1,010.00	\$2,260.00	\$11,740.00	\$0.00	\$11,740.00	83.86%
1000.2250.400.78.2.3	C/S-BLDG TECHNOLOGY	\$146,500.00	\$16,250.00	\$114,420.55	\$32,079.45	\$33,000.00	(\$920.55)	-0.63%
1000.2250.480.78.2.3	REPAIR/MAINT-BUILDING TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2250.561.78.2.3	EQUIPMENT-BLDG TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.2250.690.78.2.3	DUES/SUBS-BLDG TECHNOLOGY	\$500.00	\$0.00	\$550.00	(\$50.00)	\$0.00	(\$50.00)	-10.00%
1000.2250.770.78.2.3	TRAVEL IN-STATE-BLDG TECH	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1000.2250.850.78.2.3	TECH SUPPLIES-SCHOOL WIDE	\$420,000.00	\$20,242.44	\$191,478.74	\$228,521.26	\$175,426.89	\$53,094.37	12.64%
1000.2250.852.78.2.3	INSTRUCTIONAL SOFTWARE-BLDG TE	\$6,000.00	\$0.00	\$2,955.07	\$3,044.93	\$0.00	\$3,044.93	50.75%
	Dept: School Building Technology - 78	\$573,500.00	\$36,492.44	\$309,404.36	\$264,095.64	\$208,426.89	\$55,668.75	9.71%
1000.1450.450.79.1.1	C/S - DATA INFO MGMT	\$5,000.00	\$0.00	\$5,198.26	(\$198.26)	\$2,500.00	(\$2,698.26)	-53.97%
1000.1450.480.79.1.1	REPAIR/MAINT-DATA INFO MGMT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.1450.550.79.1.1	SUPPLIES-DATA INFO MGMT	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1000.1450.690.79.1.1	DUES/SUBS-DATA INFO MGMT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.1450.770.79.1.1	TRAVEL IN-STATE-DATA INFO MGMT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.1450.850.79.1.1	TEST SUPPLIES-DATA INFO MGMT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1000.1450.852.79.1.1	SOFTWARE RENEWAL-DATA INFO MG	\$60,000.00	\$0.00	\$53,148.10	\$6,851.90	\$143.80	\$6,708.10	11.18%
1000.4400.450.79.4.1	C/S - DISTRICT NETWORK/MAINT	\$21,500.00	\$174.32	\$1,773.03	\$13,726.97	\$9,079.90	\$4,647.07	21.61%
1000.4400.480.79.4.1	REPAIR/MAINT-DIST NETWORK/MAIN	\$2,000.00	\$0.00	\$1,765.48	\$234.52	\$0.00	\$234.52	11.73%
1000.4400.550.79.4.1	SUPPLIES-DIST NETWORK/MAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: Networking/Data Info Mgmt - 79	\$89,250.00	\$174.32	\$67,884.87	\$21,365.13	\$11,723.70	\$9,641.43	10.80%
1000.1110.400.80.1.1	AUDIT	\$40,000.00	\$34,715.00	\$34,715.00	\$5,285.00	\$5,000.00	\$285.00	0.71%
1000.1110.500.80.1.1	SUPPLIES-SCH COMM	\$3,500.00	\$101.28	\$3,927.96	(\$427.96)	\$0.00	(\$427.96)	-12.23%
1000.1110.600.80.1.1	ADVERTISING LEGAL	\$1,000.00	\$308.28	\$768.20	\$231.80	\$134.34	\$97.46	9.75%
1000.1110.690.80.1.1	DUES/SUBS-SCH COMM	\$7,500.00	\$0.00	\$7,479.00	\$21.00	\$0.00	\$21.00	0.28%
1000.1110.770.80.1.1	TRAVEL IN-STATE-SCH COMM	\$3,000.00	\$300.87	\$300.87	\$2,699.13	\$365.00	\$2,334.13	77.80%
1000.1110.775.80.1.1	TRAVEL OUT-OF-STATE-SCH COMM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.1430.410.80.1.1	LEGAL CONTRACTED SERVICES	\$35,000.00	\$1,817.00	\$29,062.75	\$5,937.25	\$4,466.45	\$1,470.80	4.20%
	Dept: School Committee - 80	\$90,000.00	\$37,242.43	\$76,253.78	\$13,746.22	\$9,965.79	\$3,780.43	4.20%
1000.1210.400.81.1.1	COMMUNITY RELATIONS	\$2,000.00	\$0.00	\$3,324.04	(\$1,324.04)	\$0.00	(\$1,324.04)	-66.20%
1000.1210.410.81.1.1	NEASC EVALUATION	\$4,800.00	\$0.00	\$4,920.00	(\$120.00)	\$0.00	(\$120.00)	-2.50%
1000.1210.650.81.1.1	POSTAGE	\$25,000.00	\$800.00	\$4,493.91	\$20,506.09	\$1,551.77	\$18,954.32	75.82%
1000.1210.690.81.1.1	DUES/SUBS-SUPT	\$11,000.00	\$1,150.00	\$11,020.15	(\$20.15)	\$160.00	(\$180.15)	-1.64%
1000.1210.770.81.1.1	TRAVEL IN-STATE-SUPT	\$2,500.00	\$0.00	\$1,713.29	\$786.71	\$828.86	(\$42.15)	-1.69%
1000.1210.775.81.1.1	TRAVEL OUT-OF-STATE-SUPT	\$3,500.00	\$0.00	\$1,726.22	\$1,773.78	\$645.07	\$1,128.71	32.25%
	Dept: Superintendent's Office - 81	\$48,800.00	\$1,950.00	\$27,197.61	\$21,602.39	\$3,185.70	\$18,416.69	37.74%
1000.2110.550.82.2.3	SUPPLIES-CTE DIRECTOR	\$3,000.00	\$0.00	\$1,275.87	\$1,724.13	\$0.00	\$1,724.13	57.47%
1000.2110.630.82.2.3	ADVISORY COMMITTEE	\$9,500.00	\$0.00	\$4,338.42	\$5,161.58	\$0.00	\$5,161.58	54.33%
1000.2110.690.82.2.3	DUES/SUBS-CTECOORDINATOR	\$2,400.00	\$0.00	\$2,430.00	(\$30.00)	\$0.00	(\$30.00)	-1.25%
1000.2110.770.82.2.3	TRAVEL IN-STATE-CTE COORDINATO	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 3/1/2026 To Date: 3/31/2026

Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2110.775.82.2.3	TRAVEL OUT-OF-STATE-COE COORD	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	100.00%
1000.2110.850.82.2.3	TECH SUPPLIES-COE COORDINATOR	\$0.00	\$140.76	\$140.76	(\$140.76)	\$0.00	(\$140.76)	0.00%
1000.2210.454.82.2.3	CONTRACTED TRANSLATION	\$10,000.00	\$610.00	\$10,816.68	(\$816.68)	\$0.00	(\$816.68)	-8.17%
1000.2210.480.82.2.3	REPAIR/MAINT-PRINCIPAL	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
1000.2210.550.82.2.3	SUPPLIES-PRINCIPAL	\$23,000.00	\$317.01	\$7,483.59	\$15,516.41	\$2,596.08	\$12,920.33	56.18%
1000.2210.600.82.2.3	ADVERTISING	\$15,000.00	\$0.00	\$10,970.95	\$4,029.05	\$1,662.07	\$2,366.98	15.78%
1000.2210.650.82.2.3	CONTRACTED TESTING	\$17,000.00	\$1,020.90	\$5,835.86	\$11,164.14	\$552.96	\$10,611.18	62.42%
1000.2210.657.82.2.3	GRADUATION	\$55,000.00	\$0.00	\$13,747.45	\$41,252.55	\$39,324.10	\$1,928.45	3.51%
1000.2210.670.82.2.3	CONFERENCE REGISTRATION-PRINCI	\$1,500.00	\$0.00	\$500.00	\$1,000.00	\$0.00	\$1,000.00	66.67%
1000.2210.690.82.2.3	DUES/SUBS-PRINCIPAL	\$375.00	\$0.00	\$238.99	\$136.01	\$0.00	\$136.01	36.27%
1000.2210.770.82.2.3	TRAVEL IN-STATE-PRINCIPAL	\$1,500.00	\$206.63	\$404.03	\$1,095.97	\$0.00	\$1,095.97	73.06%
1000.2210.775.82.2.3	TRAVEL OUT-OF-STATE-PRINCIPAL	\$5,000.00	\$0.00	\$1,651.32	\$3,348.68	\$1,451.06	\$1,897.62	37.95%
1000.2210.850.82.2.3	TECH SUPPLIES-PRINCIPAL	\$250.00	\$0.00	\$0.00	\$250.00	\$299.00	(\$49.00)	-19.60%
1000.2210.851.82.2.3	TECH HARDWARE-PRINCIPAL	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
1000.2420.450.82.2.3	LEASING REPRODUCTION	\$46,000.00	\$7,650.00	\$38,250.00	\$7,750.00	\$7,650.00	\$100.00	0.22%
1000.2440.720.82.2.3	TRAVEL ACADEMIC	\$300.00	\$0.00	\$178.92	\$121.08	\$0.00	\$121.08	40.36%
1000.3600.450.82.3.1	C/S - SCHOOL SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.3600.550.82.3.1	SUPPLIES-SECURITY	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$24,590.00	\$410.00	1.64%
	Dept: Principals Office - 82	\$218,625.00	\$9,945.30	\$98,262.84	\$120,362.16	\$78,125.27	\$42,236.89	19.32%
1000.2710.450.83.2.3	SERVICES & COUNSELING	\$25,000.00	\$1,265.50	\$6,133.64	\$18,866.36	\$8,664.64	\$10,201.72	40.81%
1000.2710.470.83.2.3	C/S - GUIDANCE	\$58,000.00	\$5,305.00	\$40,516.61	\$17,483.39	\$0.00	\$17,483.39	30.14%
1000.2710.550.83.2.3	SUPPLIES-GUIDANCE/ADMISSIONS	\$40,000.00	\$76.28	\$29,560.33	\$10,439.67	\$4,032.52	\$6,407.15	16.02%
1000.2710.690.83.2.3	DUES/SUBS-GUIDANCE	\$1,000.00	\$55.00	\$755.00	\$245.00	\$236.00	\$9.00	0.90%
1000.2710.770.83.2.3	TRAVEL IN STATE-GUIDANCE	\$13,000.00	\$566.25	\$11,900.75	\$1,099.25	\$0.00	\$1,099.25	8.46%
1000.2710.850.83.2.3	TECH SUPPLIES-GUIDANCE	\$11,000.00	\$0.00	\$8,248.47	\$2,751.53	\$7,047.26	(\$4,295.73)	-39.05%
	Dept: Guidance - 83	\$148,000.00	\$7,268.03	\$97,114.80	\$50,885.20	\$19,980.42	\$30,904.78	20.88%
1000.4110.450.84.4.1	C/S - CUSTODIAL	\$503,000.00	\$49,425.13	\$407,433.67	\$95,566.33	\$161,933.13	(\$66,366.80)	-13.19%
1000.4110.480.84.4.1	REPAIR/MAINT-CUSTODIAL	\$1,500.00	\$0.00	\$479.80	\$1,020.20	\$0.00	\$1,020.20	68.01%
1000.4110.550.84.4.1	SUPPLIES-CUSTODIAL	\$44,000.00	\$1,103.44	\$26,268.33	\$17,731.67	\$8,333.04	\$9,398.63	21.36%
1000.4110.570.84.4.1	SUPPLIES - SNOW REMOVAL	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1000.4120.450.84.4.1	BUILDING HEAT - NATURAL GAS	\$288,000.00	\$57,896.96	\$176,301.75	\$111,698.25	\$82,777.48	\$28,920.77	10.04%
1000.4120.470.84.4.1	ELECTRIC	\$442,000.00	\$43,375.29	\$335,176.75	\$106,823.25	\$0.00	\$106,823.25	24.17%
1000.4130.450.84.4.1	CONTRACTED HAZARDOUS WASTE	\$7,000.00	\$0.00	\$1,213.60	\$5,786.40	\$0.00	\$5,786.40	82.66%
1000.4130.458.84.4.1	WATER	\$109,000.00	\$0.00	\$87,175.67	\$21,824.33	\$2,824.33	\$19,000.00	17.43%
1000.4130.470.84.4.1	KITCHEN USE - NATURAL GAS	\$6,000.00	\$509.84	\$2,838.94	\$3,161.06	\$1,661.06	\$1,500.00	25.00%
1000.4131.450.84.4.1	TELEPHONE USAGE	\$32,000.00	\$1,131.72	\$17,580.48	\$14,419.52	\$10,481.08	\$3,938.44	12.31%
1000.4131.458.84.4.1	TELEPHONE MAINTENANCE	\$0.00	\$0.00	\$4,925.00	(\$4,925.00)	\$0.00	(\$4,925.00)	0.00%
1000.4210.450.84.4.1	C/S - GROUNDS	\$5,000.00	\$0.00	\$3,430.00	\$1,570.00	\$3,650.50	(\$2,080.50)	-41.61%
1000.4210.550.84.4.1	SUPPLIES-GROUNDS MAINT	\$14,000.00	\$470.72	\$4,109.70	\$9,890.30	\$407.20	\$9,483.10	67.74%
1000.4220.450.84.4.1	C/S - BUILDING	\$99,000.00	\$7,046.00	\$51,952.33	\$47,047.67	\$18,112.72	\$28,934.95	29.23%
1000.4220.480.84.4.1	REPAIR/MAINT - BUILDING	\$103,000.00	\$12,040.67	\$72,240.50	\$30,759.50	\$18,200.41	\$12,559.09	12.19%
1000.4220.550.84.4.1	SUPPLIES-BUILDING&GROUNDS	\$70,000.00	\$8,287.87	\$55,751.48	\$14,248.52	\$7,921.66	\$6,326.86	9.04%
1000.4220.560.84.4.1	EQUIP-BUILDING&GROUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.4230.460.84.4.1	C/S - EQUIPMENT	\$153,000.00	\$0.00	\$100,368.48	\$52,631.52	\$33,456.15	\$19,175.37	12.53%
1000.4230.480.84.4.1	REPAIR/MAINT- EQUIPMENT	\$1,000.00	\$0.00	\$200.00	\$800.00	\$500.00	\$300.00	30.00%
1000.4230.488.84.4.1	VEHICLE REPAIRS	\$14,000.00	\$1,251.92	\$12,762.71	\$1,237.29	\$2,863.61	(\$1,626.32)	-11.62%
1000.4230.560.84.4.1	SUPPLIES-EQUIP	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1000.4230.570.84.4.1	GASOLINE POOL ACCOUNT	\$11,000.00	\$0.00	\$4,827.77	\$6,172.23	\$5,172.23	\$1,000.00	9.09%
1000.4230.690.84.4.1	DUES/SUBS-BLDG MAINTENANCE	\$500.00	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	50.00%

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 3/1/2026 To Date: 3/31/2026

Fiscal Year: 2025-2026 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.4230.770.84.4.1	TRAVEL/TRAINING-BLDG MAINT	\$3,500.00	\$1,400.00	\$4,630.00	(\$1,130.00)	\$0.00	(\$1,130.00)	-32.29%
1000.4300.450.84.4.1	EXTRAORDINARY MAINTENANCE SER	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	100.00%
1000.4300.550.84.4.1	EXTRAORDINARY SUPPLIES & MATLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.7200.650.84.7.1	ASSET ACQUISITION-BUILDING IMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.7300.650.84.7.1	ASSET ACQUISITION-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: Buildings/Grounds/Maint. - 84	\$1,959,000.00	\$183,939.66	\$1,369,916.96	\$589,083.04	\$358,294.60	\$230,788.44	11.78%
1000.1410.510.85.1.1	SUPPLIES-BUSINESS OFFICE	\$4,000.00	\$820.87	\$4,831.25	(\$831.25)	\$1,797.42	(\$2,628.67)	-65.72%
1000.1410.690.85.1.1	DUES/SUBS-BUSINESS OFFICE	\$4,200.00	\$0.00	\$3,033.00	\$1,167.00	\$180.00	\$987.00	23.50%
1000.1410.770.85.1.1	TRAVEL IN-STATE-BUSINESS OFFIC	\$2,000.00	\$0.00	\$234.31	\$1,765.69	\$648.93	\$1,116.76	55.84%
1000.1410.775.85.1.1	TRAVEL OUT-OF-STATE-BUS MGR	\$2,700.00	\$0.00	\$3,509.76	(\$809.76)	\$0.00	(\$809.76)	-29.99%
1000.1420.510.85.1.1	SUPPLIES-HR/BENEFITS	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
1000.5100.600.85.5.1	MEDICARE CONTRIBUTIONS	\$200,000.00	\$15,815.66	\$162,629.17	\$37,370.83	\$1,358.63	\$36,012.20	18.01%
1000.5100.670.85.5.1	EMPLOYEE RETIREMENT	\$809,109.00	\$0.00	\$795,260.00	\$13,849.00	\$0.00	\$13,849.00	1.71%
1000.5150.670.85.5.1	EMPLOYEE SEPARATION COSTS	\$20,000.00	\$0.00	\$1,625.94	\$18,374.06	\$0.00	\$18,374.06	91.87%
1000.5200.600.85.5.1	HEALTH INSURANCE- ACTIVE EMPLO	\$2,689,117.57	\$201,251.95	\$1,688,006.56	\$1,001,111.01	\$0.00	\$1,001,111.01	37.23%
1000.5200.608.85.5.1	LONG TERM DISABILITY	\$30,000.00	\$2,390.45	\$23,415.29	\$6,584.71	\$0.00	\$6,584.71	21.95%
1000.5200.618.85.5.1	DENTAL INSURANCE-ACTIVE EMPLOY	\$132,500.00	\$7,166.12	\$70,889.51	\$61,610.49	\$0.00	\$61,610.49	46.50%
1000.5200.650.85.5.1	GROUP LIFE INSURANCE	\$4,000.00	\$221.52	\$1,944.99	\$2,055.01	\$7.00	\$2,048.01	51.20%
1000.5200.658.85.5.1	UNEMPLOYMENT INSURANCE	\$35,000.00	\$0.00	\$11,516.27	\$23,483.73	\$0.00	\$23,483.73	67.10%
1000.5200.678.85.5.1	WORKERS COMPENSATION INSURAN	\$72,374.00	\$0.00	\$50,741.00	\$21,633.00	\$25,668.00	(\$4,035.00)	-5.58%
1000.5250.650.85.5.1	RETIREE INSURANCE EXPENSE	\$691,945.16	\$40,045.50	\$483,852.12	\$208,093.04	\$0.00	\$208,093.04	30.07%
1000.5260.600.85.5.1	GENERAL LIABILITY/P&C INSURANC	\$225,000.00	\$0.00	\$182,822.00	\$42,178.00	\$49,420.00	(\$7,242.00)	-3.22%
1000.5260.610.85.5.1	SCHOOL COMMITTEE LIABILITY INS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.5260.618.85.5.1	TREASURER & EMPLOYEE BONDS	\$500.00	\$0.00	\$425.00	\$75.00	\$0.00	\$75.00	15.00%
1000.5260.630.85.5.1	CH 74 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.5260.650.85.5.1	STUDENT INSURANCE	\$6,500.00	\$0.00	\$6,278.00	\$222.00	\$0.00	\$0.00	0.00%
1000.5260.660.85.5.1	FLEET AUTO INSURANCE	\$52,626.00	\$0.00	\$39,468.50	\$13,157.50	\$13,157.50	\$0.00	0.00%
1000.5500.600.85.5.1	BANK FEES/MEDICAID BILLINGS	\$15,000.00	\$71.44	\$2,789.79	\$12,210.21	\$1,012.37	\$11,197.84	74.65%
	Dept: Business/Finance/HR/Benefits - 85	\$4,996,971.73	\$267,783.51	\$3,533,272.46	\$1,463,699.27	\$93,471.85	\$1,370,227.42	27.42%
1000.2434.550.86.1.1	SUPPLIES-DISTRICT WIDE	\$20,000.00	\$69.98	\$8,756.59	\$11,243.41	\$2,087.76	\$9,155.65	45.78%
	Dept: District Wide - 86	\$20,000.00	\$69.98	\$8,756.59	\$11,243.41	\$2,087.76	\$9,155.65	45.78%

Grand Total: \$10,694,288.70 \$663,605.42 \$6,504,808.23 \$4,189,480.47 \$1,204,951.02 \$2,984,529.45 27.91%

End of Report



SOUTH MIDDLESEX REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT
750 Winter Street • Framingham, MA 01702 • 508-416-2100 • Fax 508-879-1059

JONATHAN EVANS
Superintendent/Director
jevans@jpkeefehs.org

DOLORES D. SHAREK
Director of Finance and Business Operations
dsharek@jpkeefehs.org

To: Keefe Regional Technical School District School Committee
From: Dolores D. Sharek, Director of Finance and Business Operations
Date: April 6, 2026

SUBJECT: FY26 BUDGET TRANSFER REQUEST

I ask that the School Committee vote to approve the following FY26 transfers in the amount of \$552,914. Surplus is available in the salaries accounts.

The following area of surplus has been identified:

Account	Account Description	Adjusted Budget	Identified Surplus
2000	Salaries	\$ 14,816,867	\$ 90,935
TOTAL IDENTIFIED			\$ 90,935

The following area of need has been identified:

Account	Account Description	Adjusted Budget	Identified Needs
1000	Supplies – Business Office	\$ 4,000	\$ 2,689
2000	Textbooks – Info Tech	\$ 5,500	\$ 597
2000	Travel In-State FFA	\$ 1,500	\$ 5,205
2000	Travel Out-of-State FFA	\$ 6,000	\$ 1,092
4000	C/S – Custodial	\$ 503,000	\$ 66,367
4000	C/S - Grounds	\$ 5,000	\$ 2,081
4000	Vehicle Repairs	\$ 14,000	\$ 1,627
5000	Workers Compensation Insurance	\$ 72,374	\$ 4,035
5000	General Liability Insurance	\$ 225,000	\$ 7,242
TOTAL IDENTIFIED			\$ 90,935

Thank you for your consideration.



SOUTH MIDDLESEX REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT
750 Winter Street • Framingham, MA 01702 • 508-416-2100 • Fax 508-879-1059

JONATHAN EVANS
Superintendent/Director
jevans@jpkeefehs.org

DOLORES D. SHAREK
Director of Finance and Business Operations
dsharek@jpkeefehs.org

To: SMRVT School District School Committee

From: Dolores D. Sharek, Director of Finance and Business Operations

Date: April 6, 2026

SUBJECT: TO VOTE GRADUATING CLASS FUNDS

I ask that the School Committee vote to approve a transfer of 2,541.55 from the following “Class of” Student Activity accounts:

Class of 2022 - \$ 707.58
Class of 2023 - \$ 139.53
Class of 2024 - \$1,694.44

to be allocated to the following “Class of” Student Activity Accounts:

Class of 2027 - \$847.18
Class of 2028 - \$847.18
Class of 2029 - \$847.19

The reason for this request is that per School Committee policy, under the guidelines of M.G.L 71:47, the graduating class funds “should be removed from the High School Student Activity Account no later than two years from the date of graduation.” If the funds are not removed, “the funds will be forfeited by the class and transferred into the General Sub-fund portion of the Student Activity Agency Account. These funds will then be allocated by a vote of the District School Committee.”

Thank you for your consideration.



CARMEL TERRACE
— ASSISTED LIVING —

March 16, 2026

Dr. Shannon Snow, Principal
Keefe Technical High School
750 Winter Street
Framingham, MA 01702

Dear Dr. Snow,

I am writing to extend my sincere appreciation for the outstanding student from your school who is currently employed at Carmel Terrace Assisted Living. It has been a true pleasure to work with such an exceptional young man, and I wanted to share just how brightly he represents your school community.

Grey Graham has shown remarkable dedication and skill, bringing both ability and genuine empathy to his role. Grey is a wonderful example of the high standards and values your school instills in its students.

Your student contributes not only to the smooth operation of our community but also to the warmth and joy our residents feel. His respect for elders, willingness to learn, and positive attitudes reflect exceptionally well on the education and guidance he has received at Keefe Tech.

Thank you for fostering an environment where young people are encouraged to grow into responsible, caring, and capable individuals. We are proud to have them as part of the Carmel Terrace team.

With appreciation,

Beatrice Smith
Beatrice Smith

Resident, Carmel Terrace Assisted Living