



DR. MARTIN LUTHER KING, JR. MIDDLE SCHOOL

School Site Council (SSC)

Agenda for 4/09/2026 Meeting Orden del día para la reunión del 3/12/2026

I. Welcome - Bienvenida

- a. Call to Order - Llamado a la orden [Called to order at](#)
[Members Present:](#)
[Approval of March minutes](#) - Aprobación de minutos

II. New Business - Nuevo negocio

1. Site Discretionary Budget for 2025-26

Site Budget 25-26	\$56,898.00
Athletics Budget	\$14,000.00
Total Budget	\$70,898.00

2. Review: 2026-27 Budget

- Title 1- \$96,824
- LCFF- \$39,083

Total: \$135,907

3. Review: Positions Allocations 2026-27

Centrally Paid

- Family Engagement specialist-0
- Cost Specialist-0
- Library Media Technician- 0.5

School Paid 2025-26:

- Bilingual Instructional Assistant -0 .625
- Computer Tech position 0.625

4. Results from the [MLK Needs Assessment 26-27](#)

5. Public Comments

6. Sample Scenarios: [Cost of Positions](#)

A. BIA (0.625 FTE) + Computer Lab Tech (0.625FTE) = \$49,946 + \$66,407 =
\$116,353

B. BIA(0.5 FTE) + Computer Lab Tech(0.4 FTE) + FES (0.2 FTE) = \$38,420 +
\$40,865 + \$19,448 = \$98,733

- C. BIA(0.4 FTE)+ Library (0.2 FTE)+ Computer Lab Tech (0.2 FTE) + FES (0.1 FTE) = **\$30,735 + \$18,989 + \$20,433 + \$9,724 = \$79,881**
- D. BIA (0.25FTE) + Library (0.4 FTE)+ Computer Lab Tech (0.1 FTE) + FES (0.4 FTE) = **\$19,211+ \$37,976 + \$10,216.50 + \$38,895 = \$106,298.50**
- E. BIA (0.25FTE) + Library (0.4 FTE)+ Computer Lab Tech (0.1 FTE) + FES (Extra Hours) =**\$19,211+ \$37,976 + \$10,216.50 + \$5,000 = \$72,403.50**
- F. BIA (0.65 FTE) + Computer Lab Tech (0.4 FTE) + FES (0.4 FTE)= **\$49,946 + \$40,865 + \$38,895 = \$129,706**
- G. BIA (0.65 FTE) + Computer Lab Tech (0.4 FTE) + Library Media Tech(0.25 FTE)+ FES (Extra Hours)= **\$49,946 + \$40,865 + \$23,736 +\$5000= \$119,547**

7. Recommendations/Motion
8. Decide Next Meeting Date: Focus- SPSA

Announcements and Adjournment - Anuncios y clausuraand APICI

- a. ELAC Update - Actualización de ELAC-
- b. AASAI and APICI Updates - Actualizaciones de AASASI y APICI;
- c. SBDM Update - Actualización de SBDM:
- d. LCC Update - Actualización de LCC:
- e. Next Meeting Dates (May) - Próximas fechas de reunión ()
- f. **Meeting adjourned**