

Local Government Property Valuation System

Adopted COUNCIL BLUFFS School Budget Summary
 FY 2026
 District - 1476
 Department of Management - Form S-AB

		Budget 2026	Re-est. 2025	Actual 2024
Taxes Levied on Property	1	43,545,824	42,273,963	39,804,464
Utility Replacement Excise Tax	2	1,109,726	1,097,925	1,101,556
Income Surtaxes	3	0	0	0
Tuition\Transportation Received	4	3,200,000	3,000,000	2,464,314
Earnings on Investments	5	830,000	1,015,000	1,456,651
Nutrition Program Sales	6	100,000	102,000	152,161
Student Activities and Sales	7	793,300	798,300	863,686
Other Revenues from Local Sources	8	14,852,500	3,691,500	3,212,074
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	83,073,729	82,509,835	80,901,952
Instructional Support State Aid	11	334,306	0	0
Other State Sources	12	3,045,000	13,028,000	13,146,034
Two Tier Assessment Limitation Replacement	13	823,739	823,739	803,434
Title I Grants	14	3,500,000	3,000,000	3,234,146
IDEA and Other Federal Sources	15	12,400,000	11,159,300	14,661,503
Total Revenues	16	167,608,124	162,499,562	161,801,975
General Long-Term Debt Proceeds	17	0	0	0
Transfers In	18	13,030,000	16,270,000	7,868,235
Proceeds of Fixed Asset Dispositions	19	1,000	0	0
Special Items/Upward Adjustments	20	0	0	418,372
Total Revenues & Other Sources	21	180,639,124	178,769,562	170,088,582
Beginning Fund Balance	22	26,849,929	39,069,856	44,121,041
Total Resources	23	207,489,053	217,839,418	214,209,623
*Instruction	24	90,616,000	94,589,000	90,750,521
Student Support Services	25	7,260,030	7,632,000	7,267,331
Instructional Staff Support Services	26	5,130,700	5,487,000	4,174,855
General Administration	27	3,132,300	2,535,000	2,236,831
School Administration	28	8,446,000	8,200,000	7,869,235
Business & Central Administration	29	6,162,000	6,558,000	5,624,025
Plant Operation and Maintenance	30	12,960,000	17,285,100	14,259,907
Student Transportation	31	8,350,000	8,250,625	9,002,849
*Total Support Services (lines 25-31)	31A	51,441,030	55,947,725	50,435,033
*Noninstructional Programs	32	6,450,000	6,451,000	6,819,420
Facilities Acquisition and Construction	33	6,650,000	10,925,000	5,327,836
Debt Service (Principal, interest, fiscal charges)	34	9,500,000	9,515,000	9,161,405
AEA Support - Direct to AEA	35	3,603,707	3,954,764	4,680,042
*Total Other Expenditures (lines 33-35)	35A	19,753,707	24,394,764	19,169,283
Total Expenditures	36	168,260,737	181,382,489	167,174,257
Transfers Out	37	13,800,000	9,460,000	7,868,235
Other Uses	38	0	147,000	97,275
Total Expenditures, Transfers Out & Other Uses	39	182,060,737	190,989,489	175,139,767
Ending Fund Balance	40	25,428,316	26,849,929	39,069,856
Total Requirements	41	207,489,053	217,839,418	214,209,623

Local Government Property Valuation System
ADOPTION OF BUDGET AND TAXES JULY 1, 2025 - JUNE 30, 2026
COUNCIL BLUFFS
DISTRICT NUMBER - 1476

Department of Management - Form S-TX

Total Special Program Funding					
Instructional Support (A&L line 10.27)		4,764,717			
Educational Improvement (A&L line 11.3)		0			
Voted Physical Plant & Equipment (A&L line 19.3)		3,802,794			
Special Program Income Surtax Rates					
Instructional Support (A&L line 10.15)		% 0			
Educational Improvement (A&L line 11.4)		% 0			
Voted Physical Plant & Equipment (A&L line 19.4)		% 0			
Utility Replacement and Property Taxes Adopted					
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	24,994,721			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	6,100,000			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	31,094,721	11.25892	30,317,077	777,644
+Instructional Support Levy (A&L line 15.13)	7	4,430,411	1.56115	4,322,570	107,841
=Total General Fund Levy (A&L line 15.12)	8	35,525,132	12.82007	34,639,647	885,485
	9				
Management	10	3,000,000	1.08625	2,924,963	75,037
Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	3,802,794			
=Subtotal Voted Physical Plant & Equipment	14	3,802,794	1.34000	3,710,242	92,552
+Regular Physical Plant & Equipment	15	936,509	0.33000	913,716	22,793
=Total Physical Plant & Equipment	16	4,739,303			
	17				
Reorganization Equalization Levy	18	0	0.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	0.00000	0	0
Public Education/Recreation (Playground)	20	0	0.00000	0	0
Debt Service	21	1,391,115	0.49019	1,357,256	33,859
GRAND TOTAL	22	44,655,550	16.06651	43,545,824	1,109,726
1-1-2024 Taxable Valuation WITH Gas & Electric Utilities		2,761,785,159	WITHOUT Gas & Elec	2,692,716,239	
1-1-2024 Tax Increment Valuation WITH Gas & Electric Utilities		76,120,995	WITHOUT Gas & Elec	76,120,995	
1-1-2024 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities		2,837,906,154	WITHOUT Gas & Elec	2,768,837,234	

FY 2026 Adopted Budget Control Lines - The amounts below must be equal to or less than the publication amounts to be certified to the County Auditor

Taxes Levied on Property (Line 1) = 43,545,824

Instruction (Line 24) = 90,616,000

Total Support Services (Line 31A) = 51,441,030

Noninstructional Programs (Line 32) = 6,450,000

Total Other Expenditures (Line 35A) = 19,753,707

The School District by signing below certifies the following:

1. The Proposed Property Tax Notice (first hearing notice) was available on the School District website on the day it was also published in the newspaper.
2. The Proposed Property Tax Notice or a link to the Notice was posted on all social media sites controlled by the school district.

4/22/2025

District Secretary	Date Budget Adopted	County Auditor
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