

Local Government Property Valuation System

Adopted COUNCIL BLUFFS School Budget Summary
 FY 2025
 District - 1476
 Department of Management - Form S-AB

		Budget 2025	Re-est. 2024	Actual 2023
Taxes Levied on Property	1	42,274,068	39,692,575	40,389,382
Utility Replacement Excise Tax	2	1,097,921	1,122,580	1,114,197
Income Surtaxes	3	0	0	0
Tuition/Transportation Received	4	2,500,000	3,000,000	2,843,586
Earnings on Investments	5	480,000	480,000	599,295
Nutrition Program Sales	6	100,000	100,000	147,106
Student Activities and Sales	7	775,000	816,000	850,982
Other Revenues from Local Sources	8	13,803,500	13,803,500	2,075,821
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	82,489,832	80,901,952	76,516,199
Instructional Support State Aid	11	343,668	0	0
Other State Sources	12	1,740,000	1,840,000	14,050,426
Two Tier Assessment Limitation Replacement	13	0	0	0
Title I Grants	14	2,500,000	2,400,000	2,460,700
IDEA and Other Federal Sources	15	12,300,000	19,200,000	24,844,902
Total Revenues	16	160,403,989	163,356,607	165,892,596
General Long-Term Debt Proceeds	17	0	0	0
Transfers In	18	13,030,000	12,930,000	20,445,857
Proceeds of Fixed Asset Dispositions	19	1,000	1,000	11,623
Special Items/Upward Adjustments	20	0	0	6,851,734
Total Revenues & Other Sources	21	173,434,989	176,287,607	193,201,810
Beginning Fund Balance	22	40,280,008	44,121,043	47,683,958
Total Resources	23	213,714,997	220,408,650	240,885,768
*Instruction	24	89,566,000	91,270,000	86,736,530
Student Support Services	25	7,101,000	7,330,000	7,382,270
Instructional Staff Support Services	26	5,530,600	5,506,600	5,384,283
General Administration	27	3,015,000	2,377,000	2,161,890
School Administration	28	7,300,000	7,400,000	7,608,626
Business & Central Administration	29	6,240,000	5,988,000	5,419,522
Plant Operation and Maintenance	30	12,685,000	12,497,000	12,712,058
Student Transportation	31	7,250,000	7,800,000	7,766,049
*Total Support Services (lines 25-31)	31A	49,121,600	48,898,600	48,434,698
*Noninstructional Programs	32	6,450,000	6,300,000	6,155,041
Facilities Acquisition and Construction	33	6,600,000	6,250,000	21,296,446
Debt Service (Principal, interest, fiscal charges)	34	9,500,000	9,400,000	8,943,168
AEA Support - Direct to AEA	35	5,217,363	4,680,042	4,566,720
*Total Other Expenditures (lines 33-35)	35A	21,317,363	20,330,042	34,806,334
Total Expenditures	36	166,454,963	166,798,642	176,132,603
Transfers Out	37	13,000,000	13,330,000	20,445,857
Other Uses	38	0	0	186,265
Total Expenditures, Transfers Out & Other Uses	39	179,454,963	180,128,642	196,764,725
Ending Fund Balance	40	34,260,034	40,280,008	44,121,043
Total Requirements	41	213,714,997	220,408,650	240,885,768

Local Government Property Valuation System
ADOPTION OF BUDGET AND TAXES JULY 1, 2024 - JUNE 30, 2025
COUNCIL BLUFFS
DISTRICT NUMBER - 1476

Department of Management - Form S-TX

Total Special Program Funding					
Instructional Support (A&L line 10.27)		4,725,464			
Educational Improvement (A&L line 11.3)		0			
Voted Physical Plant & Equipment (A&L line 19.3)		3,706,815			
Special Program Income Surtax Rates					
Instructional Support (A&L line 10.15)		% 0			
Educational Improvement (A&L line 11.4)		% 0			
Voted Physical Plant & Equipment (A&L line 19.4)		% 0			
Utility Replacement and Property Taxes Adopted					
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	24,015,029			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	6,000,000			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	30,015,029	11.11782	29,250,835	764,194
+Instructional Support Levy (A&L line 15.13)	7	4,381,796	1.58400	4,272,909	108,887
=Total General Fund Levy (A&L line 15.12)	8	34,396,825	12.70182	33,523,744	873,081
	9				
Management	10	3,000,000	1.11123	2,923,631	76,369
Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	3,706,815			
=Subtotal Voted Physical Plant & Equipment	14	3,706,815	1.34000	3,614,708	92,107
+Regular Physical Plant & Equipment	15	912,872	0.33000	890,189	22,683
=Total Physical Plant & Equipment	16	4,619,687			
	17				
Reorganization Equalization Levy	18	0	0.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	0.00000	0	0
Public Education/Recreation (Playground)	20	0	0.00000	0	0
Debt Service	21	1,355,477	0.49000	1,321,796	33,681
GRAND TOTAL	22	43,371,989	15.97305	42,274,068	1,097,921
1-1-2023 Taxable Valuation WITH Gas & Electric Utilities		2,699,722,756	WITHOUT Gas & Elec	2,630,986,557	
1-1-2023 Tax Increment Valuation WITH Gas & Electric Utilities		66,557,071	WITHOUT Gas & Elec	66,557,071	
1-1-2023 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities		2,766,279,827	WITHOUT Gas & Elec	2,697,543,628	

FY 2025 Adopted Budget Control Lines - The amounts below must be equal to or less than the publication amounts to be certified to the County Auditor

Taxes Levied on Property (Line 1) = 42,274,068

Instruction (Line 24) = 89,566,000

Total Support Services (Line 31A) = 49,121,600

Noninstructional Programs (Line 32) = 6,450,000

Total Other Expenditures (Line 35A) = 21,317,363

The School District by signing below certifies the following:

1. The Proposed Property Tax Notice (first hearing notice) was available on the School District website on the day it was also published in the newspaper.
2. The Proposed Property Tax Notice or a link to the Notice was posted on all social media sites controlled by the school district.

4/23/2024

District Secretary
Date Budget Adopted
County Auditor