ESSA/SLFS - District Level Actual Expenditures 2024-2025 Collection

for CHEEKTOWAGA CSD

(Bedscode: 140701060000)

IN REGARD TO THE ESSA/SLFS FORM SUBMISSION:

District leaders, you must complete and submit each *school*-level form before the system will allow you to submit the *district*-level form. In the *Search by Institution* box, you can search for districts and schools by name, BEDS Code, or Institution ID.

This form has been successfully submitted.

Program Detail Area (Include School-Level and District-Level Costs)

1. Special Education

5,175,870.40

Total Exclusions

	* Total Exclusions
1. Charter School Tuition	*2,249,718.89*
2. Debt Service	*3,197,168*
3. Other	*4,495,444.76*

Total Expenditures

Total Expenditures for All Schools in the District

Total Expenditures

56,209,570.35

All Schools Total Expenditures and Total Exclusions

***** All Schools Total Expenditures and Total Exclusions

66,151,902.00

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

66151902

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for CHEEKTOWAGA HIGH SCHOOL

(Bedscode: 140701060006)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	*6,067,653.62*	*6,527,752.72*
1.2 Employee Benefits	*2,657,775.60*	*2,859,309.87*
1.3 All Other	*1,607,621.88*	*2,016,586.07*
2. Support services, Pupils		
2.1 Salaries	*354,125.43*	*355,518.43*
2.2 Employee Benefits	*155,115.30*	*155,725.47*
2.3 All Other	*132,403.42*	*132,403.42*
3. Support Services, Instructional Staff		
3.1 Salaries	*139,284.06*	*139,284.06*
3.2 Employee Benefits	*61,009.71*	*61,009.71*
3.3 All Other	*84,476.24*	*84,476.24*
4. Support Services, General Admin		
4.1 Salaries	*80,528.68*	*80,528.68*
4.2 Employee Benefits	*35,273.47*	*35,273.47*
4.3 All Other	*23,954.19*	*23,954.19*
5. Support Services, School Admin		
5.1 Salaries	*531,124.21*	*531,124.21*
5.2 Employee Benefits	*232,644.95*	*232,644.95*
5.3 All Other	*11,095.05*	*11,095.05*
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	*431,632.63*	*431,632.63*

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	*189,065.29*	*189,065.29*
6.3 All Other	*506,156.28*	*506,156.28*
7. Support Services, Student Transportation		
7.1 Salaries	*20,863.82*	*20,863.82*
7.2 Employee Benefits	*9,138.84*	*9,138.84*
7.3 All Other	*2,847,350.16*	*2,847,350.16*
8. Business/Central/Other Support Services		
8.1 Salaries	*172,555.64*	*172,555.64*
8.2 Employee Benefits	*75,583.45*	*75,583.45*
8.3 All Other	*381,100.37*	*381,100.37*

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	*65,560.91*	*65,560.91*
9.2 Employee Benefits	*28,717.23*	*28,717.23*
9.3 All Other	*429,307.13*	*429,307.13*
10. Enterprise Operations		
10.1 Salaries	*0*	*0*
10.2 Employee Benefits	*0*	*0*
10.3 All Other	*0*	*0*
11. Other		
11.1 Salaries	*0*	*0*
11.2 Employee Benefits	*0*	*0*
11.3 All Other	*0*	*0*

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	*205,318.41*	*205,318.41*
12.2 Employee Benefits	*152,927.81*	*152,927.81*
12.3 All Other	*135,926.95*	*135,926.95*

Section D - Total

	* State/Local/Federal
13. Total Expenditures	*18,897,891.46*

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	*5,583,627.10*	*6,037,570.71*
2. Instructional Aide Salaries	*0*	*0*
3. Improvement of Instruction	*0*	*0*
4. Library and Media Services	*5,586.45*	*5,586.45*
5. Books and Periodicals	*51,801.58*	*51,801.58*
6. Technology-Related Supplies and Purchased Services	*250,830.56*	*250,830.56*
7. Technology-Related Hardware	*10,028.23*	*10,028.23*
8. Technology Software	*0*	*0*

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for CHEEKTOWAGA MIDDLE SCHOOL

(Bedscode: 140701060007)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	*5,047,934.62*	*5,493,363.90*
1.2 Employee Benefits	*2,211,114.59*	*2,406,223.14*
1.3 All Other	*632,318.99*	*993,803.60*
2. Support services, Pupils		
2.1 Salaries	*336,532.93*	*337,881.52*
2.2 Employee Benefits	*147,409.37*	*148,000.08*
2.3 All Other	*121,702.75*	*121,702.75*
3. Support Services, Instructional Staff		
3.1 Salaries	*134,114.52*	*134,114.52*
3.2 Employee Benefits	*58,745.33*	*58,745.33*
3.3 All Other	*81,960.88*	*81,960.88*
4. Support Services, General Admin		
4.1 Salaries	*77,961.10*	*77,961.10*
4.2 Employee Benefits	*34,148.80*	*34,148.80*
4.3 All Other	*23,190.44*	*23,190.44*
5. Support Services, School Admin		
5.1 Salaries	*313,314.99*	*313,314.99*
5.2 Employee Benefits	*137,239.37*	*137,239.37*
5.3 All Other	*9,756.78*	*9,756.78*
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	*417,870.43*	*417,870.43*

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	*183,037.12*	*183,037.12*
6.3 All Other	*490,017.96*	*490,017.96*
7. Support Services, Student Transportation		
7.1 Salaries	*20,198.59*	*20,198.59*
7.2 Employee Benefits	*8,847.46*	*8,847.46*
7.3 All Other	*2,756,083.48*	*2,756,083.48*
8. Business/Central/Other Support Services		
8.1 Salaries	*167,053.87*	*167,053.87*
8.2 Employee Benefits	*73,173.54*	*73,173.54*
8.3 All Other	*368,949.34*	*368,949.34*

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	*63,470.56*	*63,470.56*
9.2 Employee Benefits	*27,801.61*	*27,801.61*
9.3 All Other	*415,619.08*	*415,619.08*
10. Enterprise Operations		
10.1 Salaries	*0*	*0*
10.2 Employee Benefits	*0*	*0*
10.3 All Other	*0*	*0*
11. Other		
11.1 Salaries	*0*	*0*
11.2 Employee Benefits	*0*	*0*
11.3 All Other	*0*	*0*

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	*41,459.76*	*41,459.76*
12.2 Employee Benefits	*79,145.36*	*79,145.36*
12.3 All Other	*131,593.05*	*131,593.05*

Section D - Total

	* State/Local/Federal
13. Total Expenditures	*15,615,728.41*

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	*4,586,131.96*	*5,025,602.00*
2. Instructional Aide Salaries	*0*	*0*
3. Improvement of Instruction	*0*	*0*
4. Library and Media Services	*5,586.42*	*5,586.42*
5. Books and Periodicals	*50,149.93*	*50,149.93*
6. Technology-Related Supplies and Purchased Services	*197,234.03*	*197,234.03*
7. Technology-Related Hardware	*9,708.49*	*9,708.49*
8. Technology Software	*0*	*0*

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for UNION EAST ELEMENTARY SCHOOL

(Bedscode: 140701060004)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	*7,447,178.71*	*8,027,970.48*
1.2 Employee Benefits	*3,262,040.17*	*3,516,440.69*
1.3 All Other	*860,383.97*	*1,410,138.17*
2. Support services, Pupils		
2.1 Salaries	*327,391.90*	*329,150.31*
2.2 Employee Benefits	*143,405.39*	*144,175.61*
2.3 All Other	*158,098.18*	*158,098.18*
3. Support Services, Instructional Staff		
3.1 Salaries	*212,352.57*	*212,352.57*
3.2 Employee Benefits	*93,015.44*	*93,015.44*
3.3 All Other	*105,038.18*	*105,038.18*
4. Support Services, General Admin		
4.1 Salaries	*101,652.87*	*101,652.87*
4.2 Employee Benefits	*44,526.36*	*44,526.36*
4.3 All Other	*30,237.83*	*30,237.83*
5. Support Services, School Admin		
5.1 Salaries	*406,496.43*	*406,496.43*
5.2 Employee Benefits	*178,055.04*	*178,055.04*
5.3 All Other	*12,046.81*	*12,046.81*
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	*544,858.00*	*544,858.00*

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	*238,660.67*	*238,660.67*
6.3 All Other	*638,930.60*	*638,930.60*
7. Support Services, Student Transportation		
7.1 Salaries	*26,336.79*	*26,336.79*
7.2 Employee Benefits	*11,536.14*	*11,536.14*
7.3 All Other	*3,609,110.12*	*3,609,110.12*
8. Business/Central/Other Support Services		
8.1 Salaries	*217,820.24*	*217,820.24*
8.2 Employee Benefits	*95,410.41*	*95,410.41*
8.3 All Other	*481,070.17*	*481,070.17*

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	*82,758.77*	*82,758.77*
9.2 Employee Benefits	*36,250.30*	*36,250.30*
9.3 All Other	*541,922.48*	*541,922.48*
10. Enterprise Operations		
10.1 Salaries	*0*	*0*
10.2 Employee Benefits	*0*	*0*
10.3 All Other	*0*	*0*
11. Other		
11.1 Salaries	*0*	*0*
11.2 Employee Benefits	*0*	*0*
11.3 All Other	*0*	*0*

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	*104,859.05*	*104,859.05*
12.2 Employee Benefits	*125,448.62*	*125,448.62*
12.3 All Other	*171,583.15*	*171,583.15*

Section D - Total

	* State/Local/Federal
13. Total Expenditures	*21,695,950.48*

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	*6,340,816.23*	*6,913,837.80*
2. Instructional Aide Salaries	*0*	*0*
3. Improvement of Instruction	*0*	*0*
4. Library and Media Services	*5,454.11*	*5,454.11*
5. Books and Periodicals	*65,390.10*	*65,390.10*
6. Technology-Related Supplies and Purchased Services	*257,171.92*	*257,171.92*
7. Technology-Related Hardware	*12,658.83*	*12,658.83*
8. Technology Software	*0*	*0*