Citizen-Led Oversight Committee (CLOC)
2023 Bond Referendum

Twenty-Fifth Meeting
(May River High School - Long Distance Learning Lab and Via Zoom)
April 8, 2026

Pledge of Allegiance

CLOC's Mission

Independently monitor all building projects, schedules, budgets, and expenditures from the Beaufort County School District's Nov. 2023 Bond Referendum, thereby ensuring proper use of Beaufort County taxpayer funds and superior facilities for Beaufort County students.

PRESENTATION
AGENDA

1. Pledge of Allegiance
2. Public Comments
3. Approval of Draft CLOC Meeting Minutes from March 11, 2026
4. Glossary of Acronyms
5. March 2026 Master Schedule Updates
6. 2023 Bond Referendum Project Updates
7. 2023 Bond Referendum Financial Reports and Summary
    A. Financial Summary Report
    B. Project Level Financial Reports
    C. Contingency Use Log
    D. Financial Update

PRESENTATION
AGENDA

8. 2023 Bond Referendum Cash Flow Projections vs Actual Expenditures
9. 2023 Bond Referendum Community Outreach
10. 2023 Bond Referendum CLOC Sub-Committee Reports/Updates
11. 2023 Bond Referendum Forward Looking Items and Events
12. 2023 Bond Referendum Next Meeting May 13, 2026, at Hilton Head Island High School

4. Glossary of Acronyms

Glossary of Acronyms

A/E – Architect/Engineer
ADA – American with Disabilities Act
AHJ – Authority Having Jurisdiction
ATP – Authorization To Proceed
CATE – Career And Technology Education
CD – Construction Documents
CLOC – Citizen-Led Oversight Committee
CM – Construction Manager
CMU – Concrete Masonry Unit
CMAR – Construction Manager At Risk
CTE – Career and Technical Education
DD – Design Development
DOR – Designer Of Record
GMP – Guaranteed Maximum Price
IT – Information Technology
JCS – Jumper Carter Sease Architects
HCM – Hord Coplan Macht
HVAC – Heating, Ventilation and Air Conditioning
LDAC – Little Diversified Architectural Consulting
LGIP – Local Government Investment Pool
LULL – Mfg. of Const. Equipment (combo forklift & tractor)
MBK – M.B. Kahn Construction Co., Inc.
MCT – Marmoleum Composition Tile
MEP – Mechanical Electrical Plumbing
MOA – Memorandum Of Agreement
MOU – Memorandum Of Understanding

Glossary of Acronyms

MWBE – Minority Women-owned Business Enterprises
NTP – Notice To Proceed
OSF – Office of School Facilities, SC Dept. of Education
QAP – Quackenbush Architects and Planners
RFI – Request For Information
RFP – Request For Proposals
RFQ – Request For Qualifications
SD – Schematic Design
TTC – Thompson Turner Construction
VCT – Vinyl Composition Tile

School Acronyms

BCHS – Battery Creek High School
BES – Beaufort Elementary School
BHS – Beaufort High School
BLECC – Bluffton Early Childhood Center
BLES – Bluffton Elementary School
BLHS – Bluffton High School
BLMS – Bluffton Middle School
BMS – Beaufort Middle School
BRES – Broad River Elementary School
CES – Coosa Elementary School
DESC – District Educational Support Center
DIES – Daufuskie Island Elementary School
HEMMS – H.E. McCracken Middle School
HHIECC – Hilton Head Island Early Childhood Center
HHIES – Hilton Head Island Elementary School
HHIHS – Hilton Head Island High School
HHIMS - Hilton Head Island Middle School
HHISCA – Hilton Head Island School for The Creative Arts
JJDELC – James J. Davis Early Learning Center
JSES – Joseph S. Shanklin Elementary School
LIES – Lady's Island Elementary School
LIMS – Lady's Island Middle School
MCRECC – M.C. Riley Early Childhood Center
MCRES – M.C. Riley Elementary School
MOES – Mossy Oaks Elementary School
MRES – May River Elementary School

School Acronyms

MRHS – May River High School
OES – Okatie Elementary School
PRES – Port Royal Elementary School
PVES – Pritchardville Elementary School
RCES – Red Cedar Elementary School
RRA – River Ridge Academy
RSLA – Robert Smalls Leadership Academy
RVCS – Riverview Charter School
SHELC – St. Helena Early Learning Center
SHES – St. Helena Elementary School
WBECHS – Whale Branch Early College High School
WBES – Whale Branch Elementary School
WBMS – Whale Branch Middle School

5. March 2026 Master Schedule Updates

6. 2023 Bond Referendum Project Updates

May River Elementary School
(Quackenbush Architects and Planners/TTC)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
77 – May River Elementary School (AM)	New PreK-5 Elementary School	1	

Status Flag Comments:

1 See 2023 Referendum Project Contingency Log for details

May River Elementary School
(Quackenbush Architects and Planners/TTC)

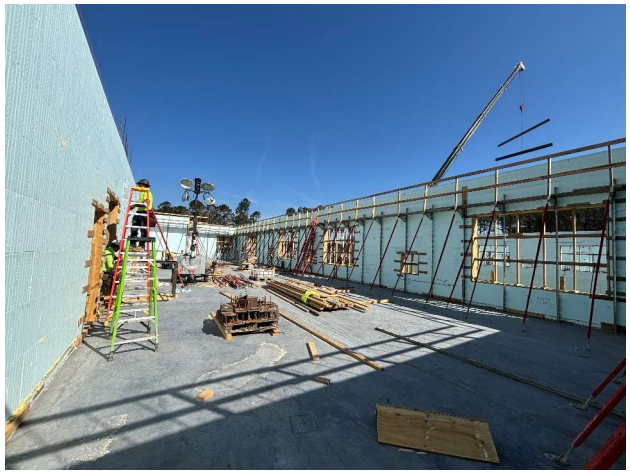
- Area "A" (Front Office Area, Multipurpose Room and Media Center) ICF is complete; Framing has begun, Mechanical well is being installed
- Area "B" (Pre-K wing Kindergarten, ECSE Wing) – 2nd floor ICF is complete; 3rd floor ICF is scheduled for completion in April 2026; Steel erection is ongoing; Overhead work and framing has begun on the 1st floor
- Area "C" (kitchen, and 1st grade) ; 3rd floor ICF is Complete; Roof joists are scheduled for completion in May 2026; Concrete slab is in place; Masonry is scheduled for completion in the kitchen area in April 2026
- Brick masonry is scheduled to begin in April 2026
- Site utilities – Water line service is 90% complete; Storm Water is 70% complete
- Other Item(s) To Note: None at this time

May River Elementary School
(Quackenbush Architects and Planners/TTC)

March 2026 Progress Photos

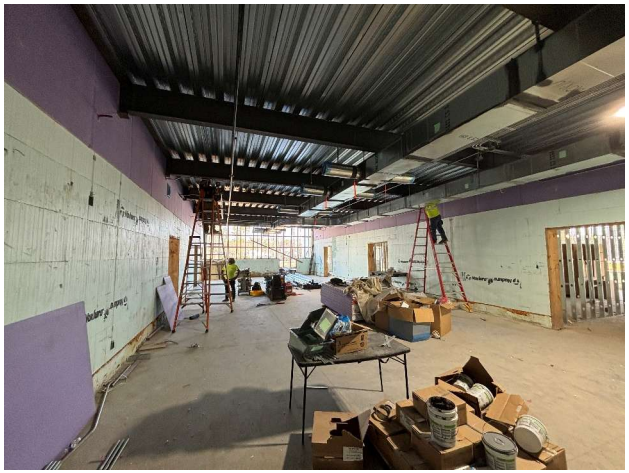
May River Elementary School
(Quackenbush Architects and Planners/TTC)

March 2026 Progress Photos



May River Elementary School
(Quackenbush Architects and Planners/TTC)

March 2026 Progress Photos



May River High School
(Quackenbush Architects and Planners/TTC)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
97 – May River High School (AM)	CTE/JROTC Addition and CTE Partial Renovations – COMPLETE	●	●

- Final testing and final inspections are complete
- Punchlist is complete
- Building is scheduled to be turned back to the district the week of Spring Break 2026
- Other Item(s) To Note: This will be the last report for this project

New Early Learning Center
(Hord Coplan Macht/McKnight Construction Co., Inc.)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
79 – New Early Learning Center (AM)	New Early Learning Center Construction (RRA Campus)	●	●

- 100% DD's are have been received; Turn page review took place in March 2026
- DD estimates are being prepared and are scheduled to be received in May 2026
- Site disturbance permit is anticipated to be received in Summer 2026
- Other Item(s) To Note: None at this time

Safety/Security Improvements – Bluffton Campus

M.B. Khan Construction

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
70 – Bluffton Early Childhood Center (TS)	Cameras at Parking Lots & Playgrounds, Access Controls, Intrusion Alarm	●	●
70 – Bluffton Elementary School (TS)	Cameras at Parking Lots, Playgrounds & Athletic Fields, Access Controls, Intrusion Alarm	●	●
88 – H.E. McCracken Middle School (TS)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●
98 – Bluffton High School (TS)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●

- BLECC: Camera installations are complete; Connections are being made to bring the systems online
- BLES: Camera installations are complete; Connections are being made to bring the systems online
- HEMMS: Pole installations are complete; Camera installations are complete; Connections are being made to bring the systems online will begin once BLECC & BLES are complete
- BLHS: Pole installations are complete; Camera installations are complete; Connections are being made to bring the systems online will begin once BLECC & BLES are complete
- Other Item(s) To Note: None at this time

Bluffton High School CTE Addition (JCS-MPS/MBK)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
98 – Bluffton High School (TS)	CTE Addition	●	●

- CD's are complete; GMP review is being scheduled to occur in April 2026
- Other Item(s) To Note: None at this time

Hilton Head Island High School
(Little Diversified Architectural Consulting, Inc./MBK)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
96 – Hilton Head Island High School (TS)	New Construction, Renovations and Demolition	●	●

Status Flag Comments:

1 ● See 2023 Referendum Project Contingency Log for details

Hilton Head Island High School
(Little Diversified Architectural Consulting, Inc./MBK)

Phase 1: Contractual Substantial Completion date is June 19, 2026

- Site Work: Scope is proceeding on schedule
- Phase 1A: Scope includes construction of a 3-story classroom addition (approximately 144,000 SF) and a mechanical support building; Data cabling terminations are complete; testing is complete; casework is complete; Flooring is complete; Terrazzo flooring is 40% complete; PA/Intercom installation is complete and testing is ongoing; Front entrance pavers installation is complete; Generator installation has begun
- Phase 1B: Scope includes selective demolition and initial renovations of the "D" wing (Music & Art), group restroom improvements, and modifications of corridor walls and finishes; Full scope of work will be addressed once Phase 1A is complete
- Other Item(s) To Note: None at this time

Hilton Head Island High School
(Little Diversified Architectural Consulting, Inc./MBK)

Phase 1 - March 2026 Progress Photos

Hilton Head Island High School
(Little Diversified Architectural Consulting, Inc./MBK)

Phase 1 - March 2026 Progress Photos

Hilton Head Island High School
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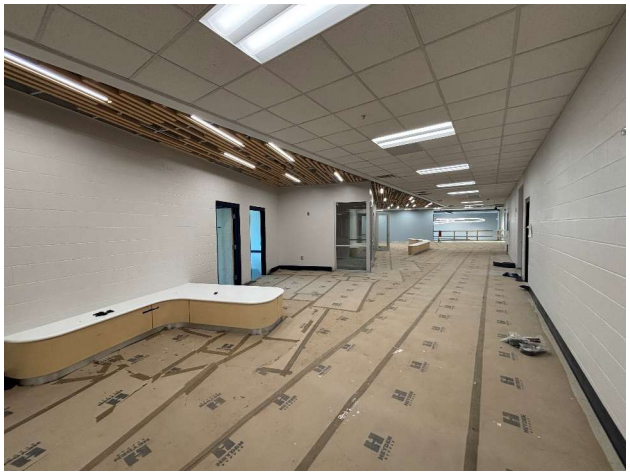
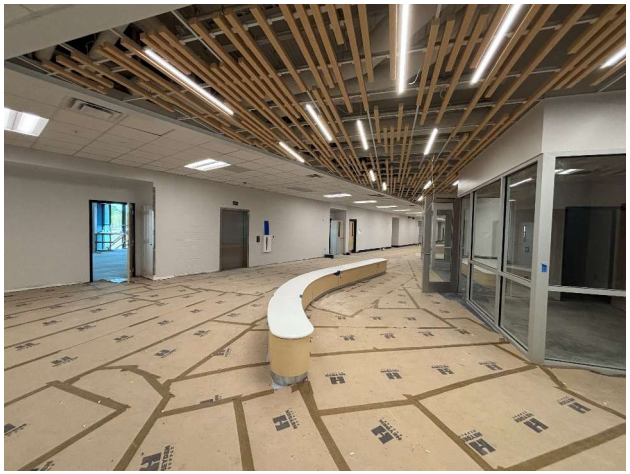
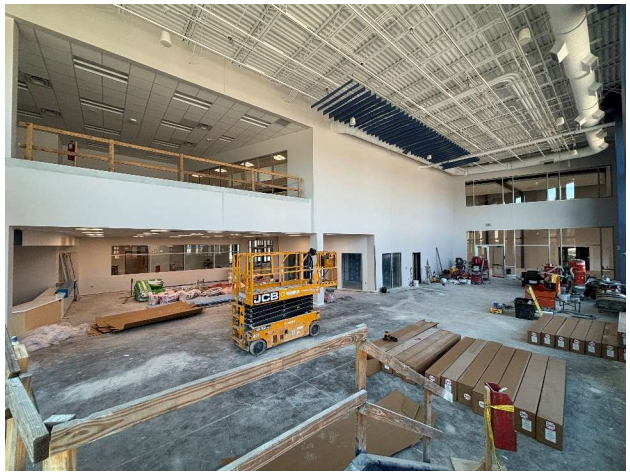
Phase 1 - March 2026 Progress Photos

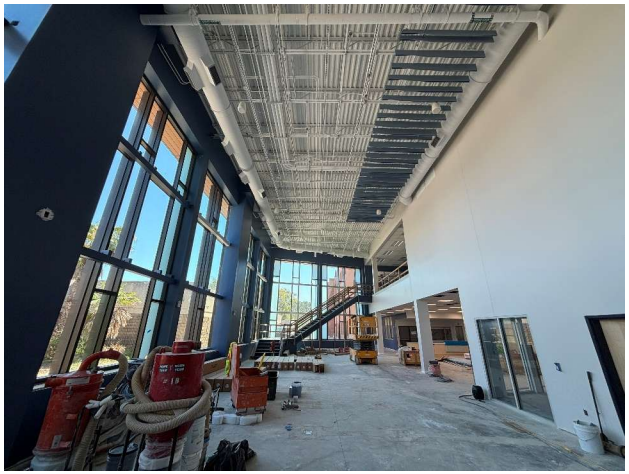




Hilton Head Island High School
(Little Diversified Architectural Consulting, Inc./MBK)

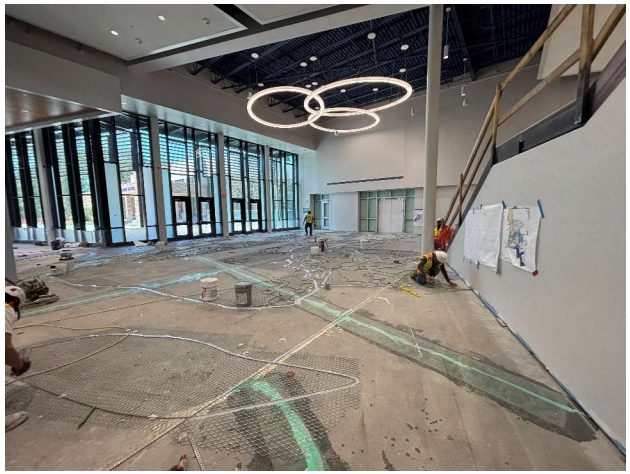
Phase 1 - March 2026 Progress Photos

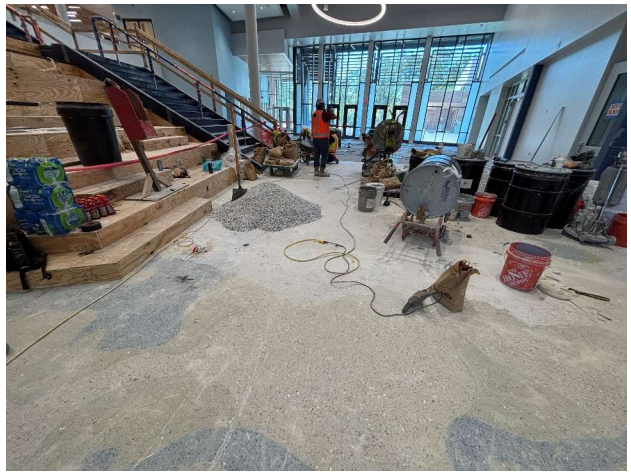




Hilton Head Island High School
(Little Diversified Architectural Consulting, Inc./MBK)

Phase 1 - March 2026 Progress Photos





Hilton Head Island High School
(Little Diversified Architectural Consulting, Inc./MBK)

Phase 2: Contractual Substantial Completion date is December 17, 2027

- Phase 2 scope includes the demolition of the "B" and "C" wings (Academic Spaces); Construction of a new cafeteria and CTE addition; Remaining renovations/improvements for the "D" wing (Music and Fine Arts); New parking lot and courtyard
- Demo is scheduled to begin during Summer Break 2026
- Other Item(s) To Note: None at this time

Hilton Head Island High School
(Little Diversified Architectural Consulting, Inc./MBK)

Phase 3: Contractual Substantial Completion date is July 31, 2028

- Phase 3 scope includes renovation of both existing gymnasiums, existing JROTC and existing cafeteria
- Work is scheduled to begin after the completion of Phase 2
- Other Item(s) To Note: None at this time

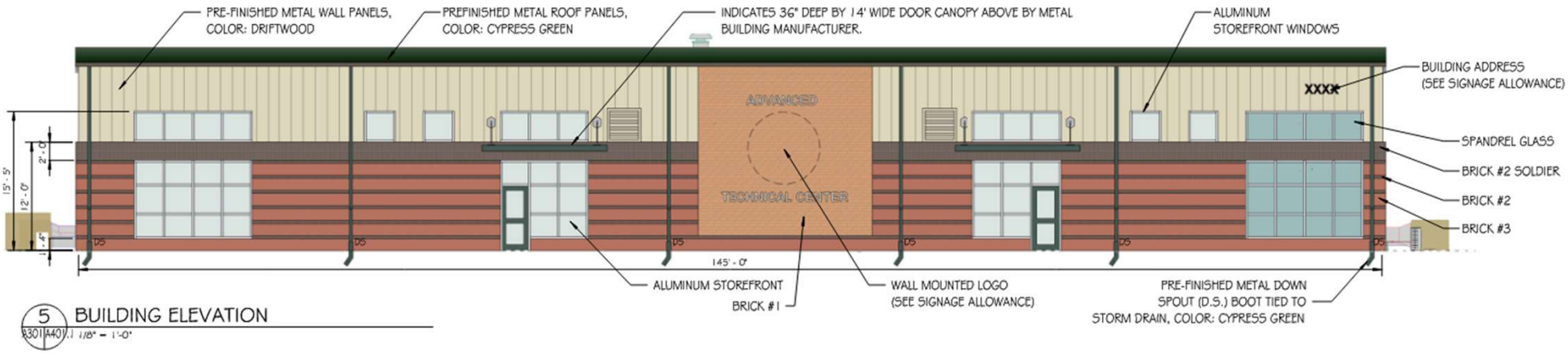
Hilton Head Island High School
(Little Diversified Architectural Consulting, Inc./MBK)

Phase 4:

- Phase 4 scope includes renovation of the existing SCC (Seahawk Cultural Center)
- Other Item(s) To Note: SCC renovation work will follow the completion of Phase 1A-2B

Beaufort High School
(JCS-MPS/TTC)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
90 – Beaufort High School (MK)	CTE Addition and Renovations	●	●



Beaufort High School CTE Addition and Renovations (JCS-MPS/TTC)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
90 – Beaufort High School (MK)	CTE Addition and Renovations	●	●

- Final permitting approval discussions with the City of Beaufort occurred on March 3, 2026; Design team has addressed comments issued by the City of Beaufort and are pending final approval; GMP pricing is being prepared and is scheduled to be presented at the April 24, 2026, Board Work Session

- Other Item(s) To Note: Project schedule is not affected at the current moment

Beaufort High School HVAC Replacements (JCS-MPS/TTC)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
90 – Beaufort High School (MK)	HVAC Replacements	●	●

- Phase 1 design (9 Split Systems for the Admin Offices) is complete; Installation is being coordinated to occur during Summer Break 2026
- Phase 2 design (Remaining HVAC Systems outside of the academic wings) is scheduled for completion in April 2026; Work is being coordinated to begin during Summer Break 2026 and will continue through the remainder of the school year
- Other Item(s) To Note: None at this time

Lady's Island Middle School
(Quackenbush Architects and Planners/TTC)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
81 – Lady's Island Middle School Replacement (MK)	Phase 1 – New School Construction	●	●
	Phase 2 – Demo Existing School	●	●
	Phase 3 – New Athletics (Football, Softball and Baseball Fields, Lighting, Track, Restrooms, Concessions and Storage Facilities	●	●

Lady's Island Middle School
(Quackenbush Architects and Planners/TTC)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
81 – Lady's Island Middle School Replacement (MK)	Phase 1 – New School Construction	●	●
	Phase 2 – Demo Existing School	●	●
	Phase 3 – New Athletics (Football, Softball and Baseball Fields, Lighting, Track, Restrooms, Concessions and Storage Facilities	●	●

- GMP Pricing has been received and reviewed; GMP is scheduled to be presented at the April 7, 2026 Board meeting
- Silt fence and construction site perimeter fencing is scheduled to be installed in April 2026
- Other Item(s) To Note: None at this time

Riverview Charter School
(Caplea Coe Architects/TTC)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
20 – Riverview Charter School (MK)	Gym Addition & Renovation		

Riverview Charter School
(Caplea Coe Architects/TTC)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
20 – Riverview Charter School (MK)	Gym Addition & Renovation	●	●

- CD's were received in March 2026
- GMP pricing is scheduled to be received in May 2026
- Other Item(s) To Note: DD's presentation to the RVCS Board occurred on March 16, 2026

Technology Warehouse & Imaging Center
(JCS-MPS/Shoreline Construction)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
01 – District Educational Services Center (MK)	Technology Warehouse & Imaging Center	●	●

Status Flag Comments:

1 ● See 2023 Referendum Project Contingency Log for details

- Final inspection is scheduled to occur in April 2026
- Other Item(s) To Note: None at this time

James J. David Early Childhood Center
(Ward Edwards Engineering/TTC)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
52 – James J. Davis Early Childhood Center (BF)	New Parking Lot and Resurfacing of Existing Parking Lot	●	●

- CD's are complete; Permitting is ongoing
- CD's pricing are scheduled to be received in May 2026
- Other Item(s) To Note: None at this time

St. Helena Elementary School
(Ward Edwards Engineering/TTC)

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
39 – St. Helena Elementary School (BF)	Parking Lot Reconfiguration	●	●

- DD's are scheduled to be received in April 2026
- Ward Edwards is preparing a proposal for the traffic study at the intersection of Ball Park Road and Sea Island Parkway
- Other Item(s) To Note: None at this time

Safety/Security Improvements – Whale Branch Cluster

Thompson Turner Construction

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
54 – Whale Branch Elementary School (BF)	Cameras at Parking Lots & Playgrounds, Access Controls, Intrusion Alarm	●	●
85 – Whale Branch Middle School (BF)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●
94 – Whale Branch Early College High School (BF)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●

- WBES: Wiring and device installation is ongoing
- WBMS: Wiring and device installation is ongoing
- WBECHS: Punchlist is scheduled for completion after the installation of the fiber and conduit to the concession stand
- Other Item(s) To Note: Fiber conduit to the concession stand was identified to not be suitable and will require a new conduit install at WBECHS

7. 2023 Bond Referendum Financial Reports and Summary

2023 Bond Referendum Financial Reports and Summary

A. Financial Summary Report

- See handout/attachment for details

B. Project Level Financial Reports

- See handout/attachment for details

C. Contingency Use Log

- See handout/attachment for details

2023 Bond Referendum Financial Reports and Summary

FINANCIAL SUMMARY

Budget Summary 3/31/26		
Beginning Original Budget	$439,035,000	
Current Budget	$439,035,000	
Paid and Committed Through 3/31/26	$270,148,965	(61.53%)
Total Remaining Funds to Commit (Including Program Contingency)	$168,886,035	(38.47%)
Program Contingency Activity in March 2026		
Savings Returned	$0	
Contingency Used	$0	
Original Program Contingency	$11,500,000	
Program Contingency Remaining	$6,928,426	(60.25%)
Original Project Level Contingencies	$17,060,756	
Current Project Level Contingencies	$6,673,267	(39.11%)
Original Contingency (Program & Project Level)	$28,560,756	
Total Remaining Contingencies (Program & Project Level)	$13,601,693	(47.62%)

8. 2023 Bond Referendum Cash Flow Projections vs Actual Expenditures

2023 Bond Referendum Cashflow Projections vs Actual

CASH FLOW: DATA thru March 2026																
2023 BOND REFERENDUM ONLY																
	Project Total	Previously	Forecasted - 2026 Expenditures													% Project
Projects	(Millions)	Spent	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Total	Budget
District Level Costs	**$21.53**	**$3.09**	**$0.17**	**$0.42**	**$0.43**	**$0.43**	**$0.44**	**$0.43**	**$0.51**	**$0.41**	**$0.41**	**$0.41**	**$0.42**	**$0.41**	**$7.97**	**37.04%**
actuals		$3.09	*$0.02*	*$0.16*	*$0.17*										*$3.44*	*15.97%*
Safety/Security & Tech. Enhancement Projects	**$17.95**	**$3.08**	**$0.94**	**$0.50**	**$1.00**	**$0.70**	**$0.53**	**$0.46**	**$0.65**	**$0.58**	**$0.52**	**$0.31**	**$0.30**	**$0.27**	**$9.83**	**54.79%**
actuals		$3.08	*$1.00*	*$0.44*	*$0.17*										*$4.70*	*26.19%*
Technology Warehouse & Imaging Center	**$3.51**	**$1.40**	**$0.57**	**$0.61**	**$0.44**	**$0.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3.51**	**100.00%**
actuals		$1.40	*$0.57*	*$0.59*	*$0.43*										*$2.99*	*85.09%*
Right Choices Kitchen Addition	**$2.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.05**	**$0.00**	**$0.05**	**$0.00**	**$0.06**	**$0.14**	**$0.16**	**$0.14**	**$0.32**	**$0.91**	**39.36%**
actuals		$0.00	*$0.00*	*$0.00*	*$0.00*										*$0.00*	*0.12%*
Riverview Charter School Gym Addition & Reno	**$17.92**	**$0.04**	**$0.00**	**$0.00**	**$0.24**	**$0.07**	**$0.00**	**$0.78**	**$0.98**	**$0.84**	**$0.88**	**$0.98**	**$1.18**	**$1.27**	**$7.27**	**40.56%**
actuals		$0.04	*$0.10*	*$0.13*	*$0.00*										*$0.27*	*1.52%*
New - May River Elementary	**$59.52**	**$12.17**	**$1.73**	**$3.05**	**$4.04**	**$4.13**	**$3.88**	**$3.76**	**$3.63**	**$3.78**	**$3.09**	**$3.34**	**$2.62**	**$2.91**	**$52.13**	**87.58%**
actuals		$12.17	*$1.72*	*$2.92*	*$4.82*										*$21.62*	*36.33%*
New Early Learning Center (RRA Campus)	**$27.80**	**$0.47**	**$0.00**	**$0.00**	**$0.10**	**$0.03**	**$0.30**	**$0.80**	**$2.02**	**$2.98**	**$2.07**	**$1.99**	**$4.81**	**$3.13**	**$18.69**	**67.23%**
actuals		$0.47	*$0.00*	*$0.26*	*$0.03*										*$0.76*	*2.73%*
New Lady's Island Middle & Demo Old School	**$61.45**	**$1.93**	**$0.00**	**$0.00**	**$0.00**	**$0.49**	**$1.00**	**$0.90**	**$1.29**	**$1.14**	**$0.94**	**$1.43**	**$1.75**	**$3.68**	**$14.54**	**23.66%**
actuals		$1.93	*$0.02*	*$0.00*	*$0.01*										*$1.96*	*3.18%*
Hilton Head Island High New Const., Reno & Demo	**$161.12**	**$61.79**	**$3.04**	**$3.00**	**$2.60**	**$2.93**	**$3.47**	**$3.19**	**$6.24**	**$4.29**	**$4.29**	**$4.29**	**$3.75**	**$3.75**	**$106.64**	**66.18%**
actuals		$61.79	*$0.12*	*$0.08*	*$4.11*										*$66.10*	*41.03%*

2023 Bond Referendum Cashflow Projections vs Actual

School Furniture Replacement	**$1.81**	**$0.98**	**$0.00**	**$0.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.81**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.81**	**100.00%**
actuals		$0.98	*$0.00*	*$0.00*	*$0.00*										*$0.98*	*54.25%*
HVAC Replacements	**$16.22**	**$2.89**	**$0.00**	**$0.22**	**$0.09**	**$0.08**	**$0.00**	**$1.20**	**$2.50**	**$3.55**	**$3.23**	**$2.08**	**$0.22**	**$0.16**	**$16.21**	**99.93%**
actuals		$2.89	*$0.00*	*$0.08*	*$0.07*										*$3.03*	*18.69%*
Beaufort High CTE New Const. & Reno	**$7.78**	**$0.15**	**$0.00**	**$0.00**	**$0.43**	**$0.74**	**$0.79**	**$0.99**	**$0.95**	**$0.98**	**$1.12**	**$0.81**	**$0.29**	**$0.12**	**$7.36**	**94.59%**
actuals		$0.15	*$0.00*	*$0.00*	*$0.00*										*$0.15*	*1.95%*
May River High CTE New Const. & Reno	**$15.91**	**$11.10**	**$0.90**	**$0.86**	**$0.86**	**$0.49**	**$0.63**	**$0.63**	**$0.43**	**$0.00**	**$0.00**	**$0.03**	**$0.00**	**$0.00**	**$15.91**	**100.00%**
actuals		$11.10	*$0.01*	*$0.90*	*$0.44*										*$12.46*	*78.31%*
Bluffton High CTE New Const.	**$11.84**	**$0.04**	**$0.00**	**$0.13**	**$0.30**	**$0.05**	**$0.18**	**$0.42**	**$0.13**	**$0.40**	**$1.85**	**$2.02**	**$2.28**	**$1.88**	**$9.69**	**81.87%**
actuals		$0.04	*$0.00*	*$0.03*	*$0.00*										*$0.07*	*0.58%*
Parking Lot Reconfiguration & Paving Projects	**$12.40**	**$1.04**	**$0.00**	**$0.00**	**$0.24**	**$0.23**	**$0.04**	**$0.59**	**$1.36**	**$1.28**	**$1.00**	**$3.93**	**$2.07**	**$0.50**	**$12.27**	**98.92%**
actuals		$1.04	*$0.01*	*$0.03*	*$0.02*										*$1.10*	*8.83%*
Forecasted Sub-Total (Including District Level Costs)	***$439.08***	**$100.15**	***$7.35***	***$8.81***	***$10.76***	***$10.91***	***$11.25***	***$14.18***	***$21.50***	***$20.31***	***$19.54***	***$21.76***	***$19.83***	***$18.41***	**$284.75**	**64.85%**
Actual Sub-Total (Including District Level Costs)		$100.15	*$3.58*	*$5.63*	*$10.27*										*$119.63*	*27.25%*
Forecasted Total	$439.08	$100.15	$107.51	$116.31	$127.07	$137.98	$149.23	$163.40	$184.90	$205.21	$224.75	$246.51	$266.34	$284.75		**64.85%**
Actual Spent		*$100.15*	*$103.74*	*$109.37*	*$119.63*											

Total Funding	**$439,035,000**
Total of Bond Sales to Date	**$307,200,000**

(1st Bond Sale closed on 2/13/25 - Total Amount $50.7M)
(2nd Bond Sale closed on 5/29/25 - Total Amount $132.2M)
(3rd Bond Sale closed on 1/20/26 - Total Amount $125.0M)

9. 2023 Bond Referendum Community Outreach

Community Outreach

- RVCS Gym Addition and Renovations DD's presentation to the RVCS Board took place on March 16, 2026
- Groundbreaking Ceremony for the new LIMS building is scheduled to occur on May 21, 2026, time is TBD; The time of the ceremony will be shared once the time has been coordinated
- Groundbreaking Ceremony for the new BHS CTE building is scheduled to occur on May 22, 2026, time is TBD; The time of the ceremony will be shared once the time has been coordinated

10. 2023 Bond Referendum CLOC Sub-Committee Reports/ Updates

11. 2023 Bond Referendum Forward Looking Items and Events

12. 2023 Bond Referendum Next Meeting May 13, 2026 – Hilton Head Island High School

Citizen-Led Oversight Committee (CLOC)
2023 Bond Referendum

Twenty-Fifth Meeting
(May River High School - Long Distance Learning Lab and Via Zoom)
April 8, 2026