GENERAL FUND
BUDGET AMENDMENT
March 30, 2026

CODE	DESCRIPTION	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
	REVENUES			
5700	Local Revenues	148,651,221		148,651,221
5800	State Revenues	18,515,608		18,515,608
5900	Federal Revenues / Other	985,000		985,000
	TOTAL	168,151,829	-	168,151,829
	EXPENDITURES			
11	Instructional	94,980,201	(14,875)	94,965,326
12	Instructional Resources & Media	1,565,409		1,565,409
13	Curriculum & Instructional Development	1,812,285	(3,240)	1,809,045
21	Instructional Administration	3,657,948	(1,460)	3,656,488
23	School Leadership	9,552,766	(830)	9,551,936
31	Guidance & Counseling	6,624,522	(165)	6,624,357
32	Social Work Services	119,751		119,751
33	Health Services	2,072,733		2,072,733
34	Student Transportation	7,262,860		7,262,860
35	Child Nutrition	-		-
36	Co-Curricular Activities	3,809,807	570	3,810,377
41	General Administration	3,795,228		3,795,228
51	Plant Maintenance & Operations	17,874,843		17,874,843
52	Security & Monitoring	1,307,106	4,000	1,311,106
53	Data Processing Services	3,305,246		3,305,246
61	Community Services	-	16,000	16,000
71	Debt Administration	-		-
81	Facilities Acquisition & Construction	-		-
91	Contr. Instr. Svcs. Between Public Schools	8,647,955		8,647,955
95	Payments to JJAEP	443,891		443,891
99	Appraisal Services	1,319,226		1,319,226
	TOTAL	168,151,777	-	168,151,777
	NET REVENUES OVER/ (UNDER) EXPENDITURES	**52**	**-**	**52**
7900	Other resources			-
8900	Other uses	-		-
	NET	-	-	-
	NET INCREASE/(DECREASE) IN FUND BALANCE	**52**	**-**	**52**
	BEGINNING FUND BALANCE (audited)	**36,864,191**		**36,864,191**
	ENDING FUND BALANCE	**36,864,243**	**-**	**36,864,243**

Georgetown Independent School District
2025-2026 General Fund
Budget Amendment No. 7

	Account Code	Description	Increase to Budget	Decrease to Budget
1.	199 E 11 6399 01 111 0 11 981	GENERAL SUPPLIES	-	2,000
	199 E 52 6399 00 111 0 99 981	GENERAL SUPPLIES	2,000	-
	Reallocate 25/26 budget for secuity supplies at Williams ES			
2.	199 E 11 6399 01 001 0 11 951	GENERAL SUPPLIES	2,500	-
	199 E 36 6499 50 001 0 99 951	MISC. OPERATING COSTS	-	2,500
	Reallocate 25/26 budget to UIL expenses at GHS			
3.	199 E 36 6299 20 042 0 99 919	MISC. CONTRACTED SERVICES	-	640
	199 E 11 6399 20 042 0 11 919	GENERAL SUPPLIES	640	-
	Reallocate 25/26 budget to supplies for Forbes MS Orchestra for Fine Arts Dept			
4.	199 E 36 6299 20 045 0 99 919	MISC. CONTRACTED SERVICES	-	450
	199 E 11 6249 20 045 0 11 919	CONT. MAINTENANCE & REPAIR	450	-
	Reallocate 25/26 budget to contracted maintenance & repair for Wagner MS Orchestra for Fine Arts Dept			
5.	199 E 36 6499 20 041 0 99 919	MISC. OPERATING COSTS	-	40
	199 E 11 6249 20 041 0 11 919	CONT. MAINTENANCE & REPAIR	40	-
	Reallocate 25/26 budget to contracted maintenance & repair for Tippit MS Orchestra for Fine Arts Dept			
6.	199 E 11 6399 29 004 0 11 919	GENERAL SUPPLIES	-	500
	199 E 36 6499 29 004 0 99 919	MISC. OPERATING COSTS	500	-
	Reallocate 25/26 budget to miscellaneous operating expenses for EVHS Guard for Fine Arts Dept			
7.	199 E 11 6399 01 001 0 11 951	GENERAL SUPPLIES	-	4,000
	199 E 36 6499 50 001 0 99 951	MISC. OPERATING COSTS	4,000	-
	Reallocate 25/26 budget to miscellaneous operating expenses for GHS			
8.	199 E 23 6495 00 042 0 99 963	DUES	-	830
	199 E 11 6249 00 042 0 11 963	CONT. MAINTENANCE & REPAIR	830	-
	199 E 11 6399 04 042 0 11 963	GENERAL SUPPLIES	-	500
	199 E 11 6249 00 042 0 11 963	CONT. MAINTENANCE & REPAIR	500	-
	Reallocate 25/26 budget to contracted maintenance & repair at Forbes MS			
9.	199 E 11 6494 00 042 0 11 963	RECLASSIFIED TRANSPORTATION	-	1,000
	199 E 11 6117 00 042 0 11 963	PROFESSIONAL EXTRA DUTY	1,000	-
	199 E 11 6399 03 042 0 11 963	GENERAL SUPPLIES	-	750
	199 E 11 6117 00 042 0 11 963	PROFESSIONAL EXTRA DUTY	750	-
	199 E 13 6117 00 042 0 99 963	PROFESSIONAL EXTRA DUTY	-	1,000
	199 E 11 6117 00 042 0 11 963	PROFESSIONAL EXTRA DUTY	1,000	-
	199 E 13 6299 00 042 0 99 963	MISC. CONTRACTED SERVICES	-	4,000
	199 E 11 6117 00 042 0 11 963	PROFESSIONAL EXTRA DUTY	4,000	-
	Reallocate 25/26 budget to extra duty pay at Forbes MS			

Georgetown Independent School District
2025-2026 General Fund
Budget Amendment No. 7

	Account Code	Description	Increase to Budget	Decrease to Budget
10.	199 E 31 6339 00 999 0 99 914	TESTING MATERIALS	-	165
	199 E 11 6299 00 999 0 99 914	MISC. CONTRACTED SERVICES	165	-
	Reallocate 25/26 budget to contracted services for SpEd Dept			
11.	199 E 11 6117 00 999 0 11 999	PROFESSIONAL EXTRA DUTY	-	2,000
	199 E 52 6499 RE 999 0 99 915	MISC. OPERATING COSTS	2,000	-
	Reallocate 25/26 budget to reunification expenses			
12.	199 E 36 6499 20 040 0 99 919	MISC. OPERATING COSTS	-	300
	199 E 11 6399 20 040 0 11 919	GENERAL SUPPLIES	300	-
	Reallocate 25/26 budget to supplies for BMS Orchestra for Fine Arts Dept			
13.	199 E 13 6117 00 999 0 38 917	PROFESSIONAL EXTRA DUTY	1,760	-
	199 E 11 6399 00 999 0 38 917	GENERAL SUPPLIES	-	300
	199 E 21 6411 00 999 0 38 917	TRAVEL - EMPLOYEE ONLY	-	1,040
	199 E 21 6499 00 999 0 38 917	MISC. OPERATING COSTS	-	420
	Reallocate 25/26 budget to extra duty pay for CTE Dept			
14.	199 E 11 6117 00 999 0 11 999	PROFESSIONAL EXTRA DUTY	-	16,000
	199 E 61 6399 49 909 0 32 970	GENERAL SUPPLIES	6,000	-
	199 E 61 6499 49 909 0 32 970	MISC. OPERATING COSTS	10,000	-
	Reallocate 25-26 budget to supplies for PreK Dept			