



TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE MEETING MINUTES

Regular Meeting

October 23, 2025

7:00 PM

Call to Order: 7:01 PM by Liz Kosta

Roll Call taken by Heather Greenfield

Present: Peter Bealo, Kathryn Consalvo, Katie Knutsen, Liz Kosta, Sheila Lowes, Sue Sherman, Brian Smith, Karen White, Julie Hammond

Absent:

Administrators Present: Justin Krieger – Superintendent, Maria Watkins – Business Administrator/CFO, Lisa Oliver – Assistant Business Administrator

Pledge of Allegiance

Approval of Minutes:

MOTION: Sue Sherman motions to accept October 9, 2025, meeting minutes, seconded by Karen White.

7 – 0 – 1

In Favor: Kathryn Consalvo, Katie Knutsen, Liz Kosta, Sheila Lowes, Sue Sherman, Brian Smith, Karen White, Julie Hammond

Abstained: Peter Bealo

Correspondence:

None.

Delegate/Individuals:

None



Administrative Report:

Maria talks about the Primex insurance rates for property & liability, unemployment, and workers compensation.

Maria reviews the tallied numbers from the budgets that have been presented so far this season. It represents a 1% increase over the FY25 actuals.

Justin reviews the report from the Tax Cap Committee, this is posted on the website and he encourages the committee to review it.

Justin also presented regarding the boards choice to present full day kindergarten. They reviewed how the cost would be calculated and he is hoping that at the November 6th meeting they will be presenting a better idea of cost to the district as well as the benefits of a full day kindergarten program.

Justin speaks about the EFA (Educational Freedom Act) funds.

Justin also talks about the CIP budget that was presented at the last meeting and the discrepancy between the total project numbers and the actual budgeted amount. This number has been presented since 2022 when the committee decided to add \$1 million to the CIP budget.

Sue is concerned about the CIP number, she believes that she should have recommended \$1,750,000.

New Business:

Student Services Budget Presentation:

Ginger presents the FY27 student services budget.

Special Education Budget Presentation:

Justin and Ginger present the FY27 special education budget.

Facilities Budget Presentation:

Chris presents the FY27 facilities budget.



Sue makes a motion to reconsider CIP budget, Brian Smith seconds.

MOTION: Sue Sherman motions to reconsider the motion to accept the CIP budget of \$1,892,200, seconded by Brian Smith

8 – 0 – 0

In Favor: Sheila Lowes, Kathryn Consalvo, Sabrina Alberg, Sue Sherman, Liz Kosta, Karen White, Brian Smith, Julie Hammond

Sheila asks about the \$7 million extra that the budget was over last year.

Julie

MOTION: Sue motions to review \$

8 – 0 – 0

In Favor: Peter Bealo, Kathryn Consalvo, Liz Kosta, Sheila Lowes, Sue Sherman, Brian Smith, Karen White, Julie Hammond

MOTION: Sue Sherman motions to amend CIP project line to add \$142,200 to bring the line to \$1,892,200, seconded by Peter Bealo

5 – 3 – 0

In Favor: Peter Bealo, Kathryn Consalvo, Liz Kosta, Sheila Lowes, Sue Sherman, Brian Smith, Karen White, Julie Hammond

Opposed: Brian Smith, Julie Hammond, Peter Bealo



MOTION: Sue Sherman motions to accept Special Education Budget of \$9,011,905 for review, seconded by Sheila Lowes.

8 – 0 – 0

In Favor: Peter Bealo, Kathryn Consalvo, Liz Kosta, Sheila Lowes, Sue Sherman, Brian Smith, Karen White, Julie Hammond

MOTION: Sue Sherman motions to accept Student Services Budget of \$342,530 for review, seconded by Sheila Lowes.

8 – 0 – 0

In Favor: Peter Bealo, Kathryn Consalvo, Liz Kosta, Sheila Lowes, Sue Sherman, Brian Smith, Karen White, Julie Hammond

MOTION: Sue Sherman motions to accept Facilities Budget of \$4,670,310 for review, seconded by Sheila Lowes.

8 – 0 – 0

In Favor: Peter Bealo, Kathryn Consalvo, Liz Kosta, Sheila Lowes, Sue Sherman, Brian Smith, Karen White, Julie Hammond

Meeting Adjourned by Liz Kosta at 8:40 PM

<https://vimeo.com/1125950152>