



TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE MEETING MINUTES

Regular Meeting

November 24, 2025

7:00 PM

Call to Order: 7:03 PM by Liz Kosta

Roll Call taken by Heather Greenfield

Present: Sabrina Alberg, Peter Bealo, Kathryn Consalvo, Julie Hammond, Katie Knutsen, Liz Kosta, Sheila Lowes, Brian Smith

Absent: Sue Sherman, Karen White

Administrators Present: Justin Krieger – Superintendent, Maria Watkins – Business Administrator/CFO, Lisa Oliver – Assistant Business Administrator

Pledge of Allegiance

Approval of Minutes:

MOTION: Sheila Lowes motions to accept November 13, 2025, meeting minutes, seconded by Sabrina Alberg.

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In Favor: Sabrina Alberg, Peter Bealo, Kathryn Consalvo, Sheila Lowes, Brian Smith

Abstained: Julie Hammond, Liz Kosta

Correspondence:

None.

Delegate/Individuals:

Jack Sapia, Atkinson speaks about the community members that have reached out to him regarding the budget. He explains that he has heard from some that want to rip apart the budget and others that want to fund everything that the school district needs. It is the budget committees job to come up with a budget that adequately funds education. He believes that we need to come up with a consensus that kids don't go without but that also won't cause a \$10k increase in a persons taxes.



Carsten Springer, Danville speaks about the budget committee having the opportunity to get this budget right. He says as of now they aren't getting it right and this will cause a train wreck at deliberative. He wants to offer some observations, criticisms, and solutions. He asks that the budget committee really take responsibility for the budget they put forth. He says the budget committee needs to at the very least have the proposed budget be the same as the default so that the district has control over where the money goes.

Paul Freeman, Danville speaks about the increase in his taxes since he moved into Danville. He is upset that the district is bringing forth kindergarten because he thinks that the district needs to get the budget under control before adding in kindergarten.

Administrative Report:

Justin reminds the budget committee that it is at a proposed budget of about \$92M and the default budget is at about \$90.5M.

New Business:

Full day Kindergarten Planning

Justin walks through the Full Day tuition-free kindergarten presentation, which provides the financial impact of moving to this model.

The committee discusses the impact that this will have on future students as well as subsequent budgets.

Potential Reduction Buckets

Justin goes through a presentation containing potential budget reductions. He introduced the potential buckets at the last meeting and is now providing more in-depth information and figures for each potential bucket.

The committee is now holding the joint Budget Committee/School Board meeting on December 11th at 7PM.

Meeting Adjourned by Liz Kosta at 8:25 PM

<https://vimeo.com/1140134677>

Respectfully Submitted by: Heather Greenfield