



TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE MEETING MINUTES

Regular Meeting

November 13, 2025

7:00 PM

Call to Order: 7:03 PM by Karen White

Roll Call taken by Heather Greenfield

Present: Sabrina Alberg, Peter Bealo, Kathryn Consalvo, Katie Knutsen, Sheila Lowes, Sue Sherman, Brian Smith, Karen White

Absent: Julie Hammond, Liz Kosta

Administrators Present: Justin Krieger – Superintendent, Maria Watkins – Business Administrator/CFO, Lisa Oliver – Assistant Business Administrator

Pledge of Allegiance

Approval of Minutes:

MOTION: Sue Sherman motions to accept October 23, 2025, meeting minutes, seconded by Peter Bealo.

6 – 0 – 1

In Favor: Peter Bealo, Kathryn Consalvo, Sheila Lowes, Sue Sherman, Brian Smith, Karen White

Abstained: Sabrina Alberg

Correspondence:

None.

Delegate/Individuals:

None



Administrative Report:

Maria presents town tax rates and trends over the past several years.

Maria discusses the district's recent grant audit. Overall, there were minimal insignificant findings, and all findings were corrected.

Justin discusses that the district is applying for the SAFE grant, these monies are in the budget, but we are hoping to offset them with grant funds.

He continues with a discussion on the Education Freedom Accounts and a new technical advisory that has been issued by the state that gives guidance surrounding the EFA's.

He presented the fiscal impact of moving to full day K at the last school board meeting. The concluding factor is that the cost for moving to full day K is \$271,000 for the first year.

Justin presents a few slides that address some requests for information from the budget committee surrounding the number of Title I students and McKinney Vento students in the district. There was also a request for the number of students that needed financial assistance in order to attend field trips so far this year.

Justin begins a discussion regarding Sheila's request from the last meeting regarding the number of special education positions in the budget vs what the district needed to hire.

He talks to the budget committee about items to look out for at the upcoming school board meeting. Including presenting the default budget of \$90.5M an increase of about \$8M or 9.9%.

The proposed budget stands at \$92,098,476, an increase of \$9,763,564 (11.9%).

Potential Reductions- Transportation, Administration, Elementary (class size), Extracurricular, Capital, Secondary (electives, class size), Specialists (Maintenance and IT).

New Business:

Positions Requests

Justin presents the position requests which include additional days for the Out of District Coordinator and five (5) Special Education Facilitators. It also includes a request to change a Technology Specialist to a Senior Technology Specialist.

Proposed Budget

Maria presents the FY27 proposed budget and goes over the increases and decreases compared to current budget. A discussion regarding certain lines within the budget ensues. They also discuss their support of looking at the suggested budget reduction buckets thoughtfully.



MOTION: Sheila motions to accept the proposed budget of \$92,098,475.74 for review; seconded by Peter Bealo

7 – 0 – 0

In Favor: Sabrina Alberg, Peter Bealo, Kathryn Consalvo, Sheila Lowes, Sue Sherman, Brian Smith, Karen White

MOTION: Sue Sherman motions to accept for review the additional days for the TTA SPED Facilitators for an increase of \$26,232.69 (5 positions) for review, seconded by Sheila Lowes.

6 – 1 – 0

In Favor: Sabrina Alberg, Kathryn Consalvo, Sheila Lowes, Sue Sherman, Brian Smith, Karen White

Opposed: Peter Bealo

MOTION: Sue Sherman motions to accept for review the additional days for the TTA Out Of District Coordinator for an increase of \$17,038.59 for review, seconded by Kathryn Consalvo.

4 – 3 – 0

In Favor: Sabrina Alberg, Kathryn Consalvo, Sue Sherman, Karen White

Opposed: Peter Bealo, Sheila Lowes, Brian Smith

MOTION: Sue Sherman motions to accept for review the position change for the Technology Specialist to Senior Technology Specialist for an increase of \$21,847.49, seconded by Kathryn Consalvo.

5 – 2 – 0

In Favor: Sabrina Alberg, Kathryn Consalvo, Sue Sherman, Brian Smith, Karen White

Opposed: Peter Bealo, Sheila Lowes

Meeting Adjourned by Karen White at 8:46 PM

<https://vimeo.com/1136275859>



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Respectfully Submitted by: Heather Greenfield