



TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE MEETING MINUTES

Regular Meeting

December 15, 2025

7:00 PM

Call to Order: 7:07 PM by Karen White

Roll Call taken by Heather Greenfield

Present: Sabrina Alberg, Kathryn Consalvo, Julie Hammond, Sheila Lowes, Brian Smith, Katie Knutsen (7:44pm)

Absent: Peter Bealo, Liz Kosta, Sue Sherman

Administrators Present: Justin Krieger – Superintendent, Maria Watkins – Business Administrator/CFO, Lisa Oliver – Assistant Business Administrator

Pledge of Allegiance

Approval of Minutes: None

Correspondence:

Karen reads correspondence from an Atkinson Academy parent.

Delegate/Individuals:

Marianne Springer – Danville thanks the committee for having the school board present. Marianne Springer looked for large areas for reduction but only found small pockets here and there. Taxpayers want high quality education for a reasonable budget.

Carsten Springer – Danville understands the difficulty the Budget Committee faces. He urges a budget our taxpayers can afford. All departments made presentations, the only cuts that have been made were suggestions from the administration. The only cuts made were ones palatable to the school board. He believes that substantial cuts can still be made.

Administrative Report: None

Continued Business:



Brian asks about the feasibility of being able to move the envelope to the lease. Justin says that it is feasible. Maria explains that a project would have to be removed to add an additional one. Brian also asks about the CIP budget and the discrepancy between the total projects and actual budgeted funds.

Karen asks whether CIP funds get used for emergency purposes. She thinks it would be risky to reduce to \$600K.

A discussion ensues regarding multiple account lines and whether or not the committee should make cuts in any of those areas.

MOTION: Brian Smith motions to propose a budget of \$86,500,000, seconded by Sheila Lowes.

3 – 3 – 0

In Favor: Julie Hammond, Sheila Lowes, Brian Smith

Opposed: Karen White, Sabrina Alberg, Kathryn Consalvo

MOTION: Sheila Lowes motions to reduce the proposed budget to \$87,000,000, seconded by Julie Hammond.

3 – 3 – 0

In Favor: Sheila Lowes, Brian Smith, Julie Hammond

Opposed: Kathryn Consalvo, Sabrina Alberg, Karen White

MOTION: Julie motions to reduce the proposed budget to \$88,211,000, seconded by Sheila Lowes.

4 – 2 – 0

In Favor: Sheila Lowes, Brian Smith, Julie Hammond, Kathryn Consalvo

Opposed: Karen White and Sabrina Alberg

MOTION: Sheila motions to accept facilitator request for additional days, \$26,232.69 seconded by Kathryn Consalvo.

6 – 0 – 0

In Favor: Sabrina Alberg, Kathryn Consalvo, Julie Hammond, Sheila Lowes, Brian Smith, Karen White



MOTION: Sheila motions to accept increase for technology position request for \$21,847.49, seconded by Brian Smith.

5 – 1 – 0

In Favor: Sabrina Alberg, Kathryn Consalvo, Julie Hammond, Brian Smith, Karen White

Opposed: Sheila Lowes

MOTION: Sheila Lowes motions to accept additional days for OOD coordinator, \$17,038.59, seconded by Julie Hammond.

5 – 1 – 0

In Favor: Sabrina Alberg, Kathryn Consalvo, Julie Hammond, Brian Smith, Karen White

Opposed: Sheila Lowes

Meeting Adjourned by Karen White at 7:58PM

<https://vimeo.com/1146615886>

Respectfully Submitted by: Heather Greenfield