Title I School Budget Plan

School Code:	369
Region:	1
Grades Served	K-5
Estimated Students	447

Antonello, Lee ES
1101 West Tropical Parkway
North Las Vegas, NV 89031 Phone: 702/799-8380

For implementation during the year: **2025-2026**

Title I Allocation: $193,992.00

1% Parent Involvement Set Aside: $1,939.92

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : January 23, 2025; January, 30, 2025

Name	Position	Name	Position
Kathi-Anne Rozek	Principal	Lourdes Espejel	Parent
Leah Anne Ferrario	Assistant Principal	Angela Cruzate	Parent
Lena Scolaro	RBG3	Miranda Trombone	Parent
Jenn Petcoff	School Aide		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Michelle McIntosh Greg Kramer V3

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Class Size Reduction Teacher	2.17	staff	$94,832.00	$205,785.44	CSR teacher, to reduce the teacher/student ratio supporting our SPP goals of increasing ELA and math proficiency while decreasing academic achievement gaps.	Goal 3: Al	2	Mathis, W. J. (20	1.B	1000	☑	DELETE	Stephan, Angelica, CSR 4, at 100% Arizaga, Cindy, CSR 1, at 100% of LeFevre, Brooke, CSR K, at 17% of
Class Size Reduction Teacher	1.73	staff	$110,423.00	$191,031.79	CSR teacher, to reduce the teacher/student ratio supporting our SPP goals of increasing ELA and math proficiency while decreasing academic achievement gaps.	Goal 3: Al	2	Mathis, W. J. (20	1.B	1000	☑	CREATE	Arizaga, Cindy, CSR 1, at 100% LeFevre, Brooke, CSR K, at 73%
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Total Licensed Staffing:				**$191,031.79**									

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
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Total Paraprofessional Staffing:				**$0.00**									

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
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Total Other Salaries:				**$0.00**									

Title I Budget Summary	
Total Allocation & PISA	$ 195,931.92
Funds Designated	$ 195,931.92
Remaining Balance	$ -
.	
Parenting Budget Minimum	$ 1,939.92
Parenting Budget	$ 3,060.00
Amount needed to Budget:	$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Purchased Technical Services - Parenting	500	families	$6.12	$3,060.00	Website Management; school website is an important tool for school-to-home communication, providing parents/families with school information, information about school events, and access for communicating with school staff all in an effort to improve parent/family engagement.	Goal 6: Al	2	Castro, M., Expó	3.B	33000	☐		Ed Networks, $3060.00
Supplies / Materials - Instructional	25	cases	$55.50	$1,388.08	Paper; used to print instructional materials for ELA, math, science, and social studies lessons; paper will also be used for printing student data reports which teachers used to plan their instruction.	Goal 3: Al	3	Kane, T., Owen,	1.B	10000	☑	DELETE	*Per Kathi Anne, do not order until after amendment; pending use for staffing.*
Supplies / Materials - Instructional	33	cases	$55.75	$1,840.13	Paper; used to print instructional materials for ELA, math, science, and social studies lessons; paper will also be used for printing student data reports which teachers used to plan their instruction.	Goal 3: Al	3	Kane, T., Owen,	1.B	10000	☑	CREATE	
											☐		
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											☐		
											☐		
Total Supplies, Equipment, and Services:				**$4,900.13**									

Title I Budget Summary	
Total Allocation & PISA	$ 195,931.92
Funds Designated	$ 195,931.92
Remaining Balance	$ -
.	
Parenting Budget Minimum	$ 1,939.92
Parenting Budget	$ 3,060.00
Amount needed to Budget:	$ -