



**Lee Antonello Elementary School
School Organizational Team Minutes**

1/30/25

3:30 pm

The Lee Antonello Elementary School Organizational Team meeting was called to order at 3:30 p.m. on 1/30/25 and held via Google Meet. Start Time: 3:30 p.m.

1.0 Welcome and Roll Call

Members present:

Dr. Rozek - Principal present
Leah Anne Ferrario - Assistant Principal - present
Lena Scolaro - RBG3 present
Jenn Petcoff - Aide- present
Lourdes Espejel - Parent - present
Angela Cruzate - Teacher - present
Miranda Trombone- Parent - present

Members absent:

Shaianne Hewitt - Parent: Not present
Jameiah Howe - Parent - not present

1a. Approval of Minutes:

Motion to approve: Angela Cruzate
Second Jenn Petcoff
All in favor, yes

2.0 New Items: none

2.1 None

3.0 General Discussion - No General discussion



4.0 -Agenda Items -

4.1 Family Engagement Department

Jason Thornton, Family Engagement Region 1

Shared resources available to the school and the parents of Lee Antonello

4.2 Budget Allocation

- General - \$ 3,629,087.67
- Title I - \$ 208,152.00
- At Risk - \$ 158,892.90
- ELL \$ 248,501.62
- ***Carry Over \$ 637,346.63

4.3 Budget deficit:

- General - \$ 967,947.01
- Title I - \$ 31,323.01
- At Risk - \$ 9,459.94
- ELL - \$ 38,478.11
- Total deficit \$ 1,047,208.07
- Safe School Professional (SPP) \$70,000.00
- Deficit plus SPP \$1,117,208.07

4.4 Budget - Carryover Funds

\$637,346.63 Carryover funds from last year

Carryover funds:

- Based on the previous year's fund
 - What was remaining in the general budget as of July 1, 2024
 - General education positions not filled
 - Example
 - 5th grade Class
 - General Education SPTA
- Can not spend Carryover due to
 - Low general Funds (had to collapse position to cover the deficit)
 - 1 position open
 - 2-4 positions partially filled



- If we spend too much Carryover, we are at risk of a budget deficit in September

4.4 Budget - Adjustments Preliminary

• Remove 7 Licensed teacher positions (based on seniority within the district)	\$ 884,745.75	• Remove 1 hr Library Assistant	\$ 5,397.77
• Remove SEIF	\$ 63,196.12	• Remove I/A extra hour Primary	\$ 4,963.78
• Remove 2 GE SPTA	\$ 97,927.38	• Remove I/A extra hour - intermediate	\$ 4,963.78
• Remove School Aide	\$ 52,829.47	• Remove Custodian extra hour	\$ 7,718.46
• Remove PE Aide	\$ 41,471.90	Total cuts	\$1,206,804.73
• Remove Reading Room I/A	\$ 43,590.32	Proposed minus Deficit=\$89,596.66 General Budget+ \$637,346.63 Carry Over funds	

ANTONELLO

ELEMENTARY SCHOOL

EVERY STUDENT MATTERS...EVERY MOMENT COUNTS!

Budget Adjustment -Proposed

<ul style="list-style-type: none"> Remove 5 Licensed teacher positions (based on seniority within the district) 	\$ 631,961.25	<ul style="list-style-type: none"> Remove 1 hr Library Assistant 	\$ 5,397.77
		<ul style="list-style-type: none"> Remove I/A extra hour Primary 	\$ 4,963.78
<ul style="list-style-type: none"> Remove 2 GE SPTA 	\$ 97,927.38	<ul style="list-style-type: none"> Remove I/A extra hour - intermediate 	\$ 4,963.78
<ul style="list-style-type: none"> Remove School Aides 	\$ 82,943.80	<ul style="list-style-type: none"> Remove Custodian extra hour 	\$ 7,718.46
<ul style="list-style-type: none"> Remove PE Aide 	\$ 41,471.90	Total cuts	\$1,206,804.73
<ul style="list-style-type: none"> Remove Reading Room I/A 	\$ 43,590.32	Proposed minus Deficit=\$89,596.66 General Budget+ \$637,346.63 Carry Over funds	
Keeping <ul style="list-style-type: none"> SEIF- SSP- School Aide Adding School Aide Total General Budget	\$63,196.12 \$72,000.00 \$44,792.21 \$44,792.00 \$1,206,804.73 \$90,281.04		



4.5 General Budget-

\$3,628,858.05 & General Fund Carryforward \$637,346.63

Motion to accept the General Budget & General Fund Carryforward Budget

Motion to approve: Cruzate

2nd: Petcoff

Dr. Rozek - Principal yes

Lena Scolaro - RBG3 Yes

Jenn Petcoff - Aide- yes

Lourdes Espejel - Parent - yes

Angela Cruzate - Teacher - yes

Miranda Trombone- Parent - yes

Motion approved for General Budget

4.6 Budget - Title I

- Preliminary Allocation: \$208,152.00
 - Proposed
 - 2 fully funding teacher position
 - 1 partially funded teacher

- 1% Parent Set Aside: \$2,081.52 - Website

Motion to approve Title 1 Budget:

Motion to approve: Cruzate

2nd: Petcoff

Dr. Rozek - Principal yes

Lena Scolaro - RBG3 Yes

Jenn Petcoff - Aide- yes

Lourdes Espejel - Parent - yes

Angela Cruzate - Teacher - yes

Miranda Trombone- Parent - yes

Motion approved for Title 1 Budget

4.7 Budget - At-risk

- Preliminary Allocation: \$158,892.90
 - Proposed
 - 1 fully funded teacher position - Behavior strategist
 - 1 partially funded - teacher
 - Supplies of \$328.27



Motion to approve: Scolaro
2nd: Cruzate
Dr. Rozek - Principal yes
Lena Scolaro - RBG3 Yes
Jenn Petcoff - Aide- yes
Lourdes Espejel - Parent - yes
Angela Cruzate - Teacher - yes
Miranda Trombone- Parent - yes
Motion approved for Title 1 Budget

4.8 Budget - English Learner

- Preliminary Allocation: \$248,501.62
 - Proposed
 - 2 fully funding teacher position
 - 1 partially funded teacher
 - \$171.51 in supplies

Motion to approve: Ms. Trombone
2nd: Cruzate
Dr. Rozek - Principal yes
Lena Scolaro - RBG3 Yes
Jenn Petcoff - Aide- yes
Lourdes Espejel - Parent - yes
Angela Cruzate - Teacher - yes
Miranda Trombone- Parent - yes
Motion approved for English Learner Budget.

5.0 Next Meeting

2/20/25 Antonello SOT Monthly Meeting
Thursday, February 20, 2025 at 3:30 - 4:30 pm
Google Meet joining information
Video call link: meet.google.com/vup-cevu-pwi

Join by phone (US) +1 470-236-1851 PIN: 963 500 661#

Motion to adjourn:

I, Petcoff, motion to adjourn the meeting at 4:08 pm
2nd. Angela Cruzate