



**Lee Antonello Elementary School
School Organizational Team Minutes**

1/23/25

3:30 pm

The Lee Antonello Elementary School Organizational Team meeting was called to order at 3:30 p.m. on 1/23/25 and held via Google Meet. Start Time: 3:30 p.m.

1.0 Welcome and Roll Call

Members present:

Dr. Rozek - Principal present
Leah Anne Ferrario - Assistant Principal - present
Lena Scolaro - RBG3 present
Jenn Petcoff - Aide- present
Lourdes Espejel - Parent - present
Angela Cruzate - Teacher - present

Members absent:

Shaianne Hewitt - Parent: Not present
Miranda Trombone- Parent - not present
Jameiah Howe - Parent - not present

1a. Approval of Minutes:

Motion to approve: Angela Cruzate
Second Jenn Petcoff
All in favor, yes

2.0 New Items: none

2.1 None

3.0 General Discussion - No General discussion



4.0 -Agenda Items -

4.1 Family Engagement Department

Rescheduled for 1/30/25

4.2 Budget Allocation

- General - \$ 3,628,858.05
- Title I - \$ 208,152.00
- At Risk - \$ 158,892.90
- ELL \$ 248,501.62
- Carry Over \$ 637,346.63

4.3 Budget deficit:

- General - \$ 967,947.01
- Title I - \$ 31,323.01
- At Risk - \$ 9,459.94
- ELL - \$ 38,478.11
- Total deficit \$ 1,047,208.07

- Safe School Professional (SPP) \$70,000.00
- Deficit plus SPP \$1,117,208.07

4.4 Budget - Carryover Funds

\$637,346.63 Carryover funds from last year

Carryover funds:

- Based on the previous year's fund
 - What was remaining in the general budget as of July 1, 2024
 - General education positions not filled
 - Example
 - 5th grade Class
 - General Education SPTA
- Can not spend Carryover due to
 - Low general Funds (had to collapse position to cover the deficit)
 - 1 position open
 - 2-4 positions partially filled
- If we spend too much Carryover, we are at risk of a budget deficit in September

ANTONELLO

ELEMENTARY SCHOOL

EVERY STUDENT MATTERS...EVERY MOMENT COUNTS!

4.4 Budget - Adjustments

• Remove 7 Licensed teacher positions (based on seniority within the district)	\$ 884,745.75	• Remove 1 hr Library Assistant	\$ 5,397.77
• Remove SEIF	\$ 63,196.12	• Remove I/A extra hour Primary	\$ 4,963.78
• Remove 2 GE SPTA	\$ 97,927.38	• Remove I/A extra hour - intermediate	\$ 4,963.78
• Remove School Aide	\$ 52,829.47	• Remove Custodian extra hour	\$ 7,718.46
• Remove PE Aide	\$ 41,471.90	Total cuts	\$1,206,804.73
• Remove Reading Room I/A	\$ 43,590.32	Remaining to run the school for the 2025-2026 school year	\$89,596.66 general budget plus \$637,346.63 in Carryover Funds

4.5 Budget Classroom Projections according to CCSD

Grade Level	Allocations	Recommended Class Size	Number of Teachers	Classes	Class Size
K	60	22	2.81	3	20
1	65	22	2.95	3	22
2	71	22	3.22	3	24
3	56	24	2.33	2	28
4	74	34	2.2	2	37
5	74	34	2.2	2	37
			13 + 2.71	16	

How to read the table: in grade 2, the district projects 71 students enrolled in 2nd grade. This gives a recommended class starting size of 22 students per classroom, with three allocated teachers, making the class size start at 24.

Identifying the number of teachers: add the whole number, which equals 13 teachers, then add the decimals, which equals 2.71, rounding up to 3 teaching units for 16 teaching units.



As you can see, the district suggests that two teachers be allocated for grades 3-5, which is not what is best for students.

4.6 Budget - Title I

- Preliminary Allocation: \$208,152.00
 - Proposed
 - 2 fully funding teacher position
 - 1 partially funded teacher
- 1% Parent Set Aside: \$2,081.52 - Website

4.7 Budget - At-risk

- Preliminary Allocation: \$158,892.90
 - Proposed
 - 1 fully funded teacher position - Behavior strategist
 - 1 partially funded - teacher or Safe School Professional

4.8 Budget - English Learner

- Preliminary Allocation: \$248,501.62
 - Proposed
 - 2 fully funding teacher position
 - 1 partially funded teacher
 - any leftover funds will be allocated to supplies

4.9 Antonello suggested Budget Classroom Projections after the proposal

Grade Level	Allocations	Classes	Class Size
K	60	3	20
1	65	3	22
2	71	3	24
3	56	3	19
4	74	3	25
5	74	4	19

The decision to place more teaching units in 5th grade is due to upcoming students needing extra support.



5.0 Next Meeting

1/30/25 Antonello SOT Monthly Meeting

Thursday, January 30, 2025 at 3:30 - 4:30 pm

Google Meet joining information

Video call link: meet.google.com/vup-cevu-pwi

Join by phone (US) +1 470-236-1851 PIN: 963 500 661#

Motion to adjourn:

I, Petcoff, motion to adjourn the meeting at 4:08 pm

2nd. Angela Cruzate