

**Lee Antonello Elementary School
Organizational Team Minutes, 1/28/26, 3:30 pm**

The Lee Antonello Elementary School Organizational Team meeting was called to order at 3:30 pm on January 22, 2026. The meeting was held via Google Meet. Start Time 3:30 pm

Members present:

Dr. Kathianne Rozek - present
LeahAnn Ferrario - present
Lena Scolaro - RBG3 - present
Rhyan DeLaTorre- present
Lordes Especial - present
Jamela Howe- Present
Mariella Sullivan - present
Angela Cruzate - present
Sarah Munoz - Present

Members absent:

Welcome and Roll Call

2.0 Approval of Minutes:

Approval of minutes from Jan 22, 2025
Motion to approve, Cruzate, Mariella
Minutes approved

3.0 Discussion: none

Public comment: none

Agenda Items

4.0 -Discussion

School Year 2026-2027 Budget Sessions

4.1

Funding Sources	Amount Allocated	Positive/Negative Amount
General funds	\$3,490,020	+44,758
General CaryFwd	73,530.88	
Title 1	\$151,158	+18,027.27
English Learners	\$221,100	+15,135.95
At Risk	\$136,390	+83,824.26
RBG3	\$125,546.48	

General Fund - Supporting school Planning

Allocated Funds	\$3,750,070.71
Admin Jobs	\$410,207.01
License Jobs	\$ 2,307,636.95
Support Staff	729,927.38
Supplies and Other Services	\$115,612.12
Transferred Responsibility	\$188,360

2 Admin Positions,

18 fully funded positions

3 split-funded positions

12 funded support staff positions

\$113,939.37 Supplies and other services.

Projected Enrollment

Motion to Approve: Ms. Howe, 2nd Ms. Cruzate: Motion Approved

Dr. Kathianne Rozek - approve

LeahAnn Ferrario - non voter

Lena Scolaro - RBG3 - approve

Rhyan DeLaTorre- approve

Lordes Especial - approve

Jamela Howe- approve

Mariella Sullivan - approve

Angela Cruzate - approve

Sarah Munoz - non voter

General Fund Carry Forward

Allocated Funds	\$237,644.38
All Jobs	\$100,336
Admin Jobs	\$0
License Jobs	\$ 28,336
Support Staff	
Supplies and other Services	\$209,308.38 Safe School Professional\$72K

Substitute on Special Assignment (SOSA) position: \$28,336

Safe School Professional SPP: \$72,000

Allocation Carry Forward Reserves: \$137,308.38

Motion to Approve: Ms. Sullivan, 2nd Ms. Howe: Motion Approved

Dr. Kathianne Rozek - approve

LeahAnn Ferrario - non voter

Lena Scolaro - RBG3 - approve

Rhyan DeLaTorre- approve

Lordes Especial - approve

Jamela Howe- approve

Mariella Sullivan - approve

Angela Cruzate - approve

Sarah Munoz - non voter

English Learners Budget

Allocated Funds	\$216,335.63
All Jobs	
Admin Jobs	
License Jobs	\$ 215,167.63
Support Staff	
Transfer Responsibility	\$1,168

1 Funded position

2 Split Funded positions

Motion to Approve: Ms. Cruzate, 2nd Ms. Especial: Motion Approved

Dr. Kathianne Rozek - approve

LeahAnn Ferrario - non voter

Lena Scolaro - RBG3 - approve

Rhyan DeLaTorre- approve

Lordes Especial - approve

Jamela Howe- approve

Mariella Sullivan - approve

Angela Cruzate - approve

Sarah Munoz - non voter

At Risk Fund

Allocated Funds	\$136,920
Admin Jobs	\$0
License Jobs	\$136,920
Support Staff	
Supplies and other Services	

3 Split Funded positions

Motion to Approve: Ms. Especial, 2nd Ms. Sullivan: Motion Approved

Dr. Kathianne Rozek - approve

LeahAnn Ferrario - non voter

Lena Scolaro - RBG3 - approve

Rhyan DeLaTorre- approve

Lordes Especial - approve

Jamela Howe- approve

Mariella Sullivan - approve

Angela Cruzate - approve

Sarah Munoz - non voter

Title 1 Allocation: 2026-2026 School Year

Preliminary Allocation:\$151,158.00

1% Parent Involvement Set Aside: \$1,511.58

Coordinator: Michelle McIntosh

Title 1

Allocated Funds	\$151,158
Admin Jobs	\$0
License Jobs	\$ 150,495
1% Parent Involvement Set Aside	\$1,511.58
Supplies and other Services	\$569.61

1 full Funded positions

1 Split Funded Positions

\$662.06 Supplies-paper

1,511.58 PISA paper & refreshments for family engagement.

Motion to Approve: Ms. Sullivan, 2nd Ms. Howe: Motion Approved

Dr. Kathianne Rozek - approve

LeahAnn Ferrario - non voter

Lena Scolaro - RBG3 - approve

Rhyan DeLaTorre- approve

Lordes Especial - approve

Jamela Howe- approve

Mariella Sullivan - approve

Angela Cruzate - approve

Sarah Munoz - non voter

26-27 Grade-level Teaching Positions

Grade	26-27 Projected Enrollment	25-26 reality	Teaching Units
Kinder	75		3
1st grade	84	65	3
2nd grade	72	63	3
3rd grade	71	63	3
4th grade	72	58	3
5th grade	86	80	3
Specialists			4 Library, PE, Music, Art
Behavior Strategist			1

Grade Level Planning

Teacher Retirement:

- Ms. Hardin-PreK

Teacher Movement:

- Spoke with the following Teachers:
 - Yorgason (5th to 4th)
 - Moyer (4th to 2nd)
 - Guciardo (2nd to 1st)
 - Hall (1st to Kinder)

Positions Needed

- 25-26 School Year-1 Early Childhood Inclusion Teacher*
 - Position will be filled by March
- 26-27 School Year-1 Early Childhood Inclusion Teacher, Ms. Hardin's replacement
 - Position will be posted and ready for hire

Thursday, February 19th,

Next Meeting

Next Meeting: Antonello SOT Monthly Meeting

Wednesday, February 19, 2026, 3:30 – 4:30 pm

Google Meet joining information

Video call link: <https://meet.google.com/nam-dhpz-zfe>

Motion to adjourn:

Motion to adjourn -

Ms. Cruzate,

Ms. Mariella Sullivan